



Trail to the Past. Road to the Future.

CITY COUNCIL MEETING
MUNICIPAL COUNCIL CHAMBERS
21 5TH STREET E, MANTORVILLE, MN 55955
MONDAY, September 14, 2026 - 6:30pm

1. Call to Order

2. Pledge of Allegiance

3. Changes to Agenda

4. Consent Agenda **

- A. Accounts Payable (warrant list) for 9.14.26
- B. Park Board Meeting minutes 7.28.26
- C. County Commissioners Meeting minutes 7.28.26
- D. County Commissioners Meeting minutes 8.11.26
- E. Fire Department Member minutes September 2026
- F. Sheriff's Report August 2026
- G. Council Meeting Minutes 7.13.26
- H. Council Meeting Minutes 8.10.26
- I. Approval for payment #5 to Winona Mechanical Inc. for CSAH 15 Lift Station
- J. County Commissioners Meeting Minutes 8.25.26
- K. MN Dept. of Health Lead/Copper Tap Water Report

5. Proclamations, Presentations and Recognitions

- A. Mike Bubany with David Drown and Associates will present funding and bond options for year 2027.
- B. Approval of Resolution 2026-22 Providing for the Issuance and Sale of a \$756,000 General Obligation Sewer Revenue Note, Series 2026A and Pledging Net Revenues for the Security and Payment Thereof. **

6. Public Concerns

Individuals may address the City Council about any item not included on the regular agenda. Speakers must come to the podium to be heard, and must state their name and address for the Clerk's record, and remain under the five-minute allotted time limit. Generally, the City Council will not take official action on items discussed at this time but may, typically, refer the matter to Staff for a future report or direct that the matter be scheduled on an upcoming agenda.

7. Public Safety Update

- A. Approval of Emergency Medical Responder Non-Firefighter Position to then be reviewed by the City Attorney for inclusion in City Personnel Policy **
- B. Approval of Dodge County Sheriff's Contract for 2027 with 3% increase from 2026 **
- C. Discussion of a grant for radar speed limit signs for the City.

8. Public Hearings – No Items

9. New Business

- A. Acceptance of Resolution 2026-21, A Resolution Accepting Donation of Pickleball Court at Slingerland Park from Friends of Mantorville **
- B. Preliminary Budget for 2027

10. Old Business

- A. Mantorville Brewing building at 101 5th Street East
- B. Progress on property at 401 Walnut street regarding weeds and repairs
- C. Plumbing Agreement with CMS discussion?

11. Tabled Items

- A. Ordinance 2026-04, An Ordinance Repealing and Replacing Section 96.13 of the Mantorville City Code Regarding Permits for Open Burning **
- B. Resolution 2026-15 Authorizing Publication of Ordinance 2026-04 by Title and Summary**
- C. Streetlight on HWY 57 across from Casey's
- D. Amended Personnel Policy for 2026

12. Reports

- A. Public Works Report
 - 1) Approval of Seasonal Employee Luellen Lewis wage increase **
- B. City Clerk Report
- C. Consultant Report
- D. Committee Reports
 - Chamber, EDA, Finance/Budget, Fire Department, Infrastructure, Planning & Zoning, KM Joint Powers, Historical Preservation Committee, Decorations, Park Board, Personnel, FD Relief, Township*
- E. Councilmember Reports
- F. Mayor's Report

13. Executive Session – No Items

14. Adjourn **

<i>Upcoming Meetings and Events in Mantorville:</i>		
<i>Sept. 14, 2026</i>	<i>6:30pm</i>	<i>City Council Regular Meeting</i>
<i>Sept. 21, 2026</i>	<i>6:30pm</i>	<i>Mantorville EDA Regular Meeting</i>
<i>Sept. 28, 2026</i>	<i>6:30pm</i>	<i>City Council Special line-by-line Meeting</i>
<i>Sept. 29, 2026</i>	<i>6:30pm</i>	<i>Park and Rec Regular Board Meeting</i>
<i>Oct. 7, 2026</i>	<i>7:30pm</i>	<i>Fire Department General Meeting</i>
<i>Oct. 12, 2026</i>	<i>6:30pm</i>	<i>City Council Regular Meeting</i>
<i>Oct 19, 2026</i>	<i>6:30pm</i>	<i>Mantorville EDA Regular Meeting</i>
<i>Oct 24, 2026</i>	<i>All day</i>	<i>Fall Festival in Mantorville</i>
<i>Oct. 27, 2026</i>	<i>6:30pm</i>	<i>Park and Rec Regular Board Meeting</i>
<i>Because Mantorville is a small, but active community, a possible quorum may result as members of the City Council and other Boards may be in attendance meeting and community events in Mantorville.</i>		

**** Requires Council Action**

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Payments

Current Period: August 2026

Payment Batch 082526PAY

\$1,654.82

Refer	0 MINNESOTA ENERGY	Ck# 006959 8/25/2026	
Cash Payment	E 101-41940-380 Utility Services	4016467-5 STREETS (1008 East St - East Bldg)	\$0.00
Invoice	6037189433 8/25/2026		
Cash Payment	E 101-41940-380 Utility Services	4300149-4 STREETS (1008 East St - Middle Bldg)	\$44.73
Invoice	6037189433 8/25/2026		
Cash Payment	E 101-41940-380 Utility Services	4028156-0 STREETS (1008 East St - West Bldg)	\$0.00
Invoice	6037189433 8/25/2026		
Cash Payment	E 101-42200-380 Utility Services	4229566-7 FIRE DEPT (21 5th St E)	\$0.00
Invoice	6037189433 8/25/2026		
Cash Payment	E 602-49450-380 Utility Services	4299022-6 WWTP (121 Blanch St)	\$0.00
Invoice	6037189433 8/25/2026		
Transaction Date	8/25/2026	MBT Bank Checking 10100	Total \$44.73
Refer	0 AFLAC	Ck# 031466 8/25/2026	
Cash Payment	G 101-21710 AFLAC	payment for 8.30.26	\$33.12
Invoice	867086 8/25/2026		
Transaction Date	8/25/2026	MBT Bank Checking 10100	Total \$33.12
Refer	0 LINCOLN NATIONAL LIFE INSURA	Ck# 031468 8/25/2026	
Cash Payment	G 101-21711 Life Insurance Payable	Coverage for September	\$150.73
Invoice	5001782379 8/25/2026		
Transaction Date	8/25/2026	MBT Bank Checking 10100	Total \$150.73
Refer	0 XCEL ENERGY	Ck# 031470 8/25/2026	
Cash Payment	E 101-43160-381 Electric Utilities	STREET LIGHTS	\$0.00
Invoice	991028772 8/25/2026		
Cash Payment	E 101-43160-381 Electric Utilities	300 MAIN N BRIDGE LIGHTS	\$0.00
Invoice	991028772 8/25/2026		
Cash Payment	E 101-43160-381 Electric Utilities	130 ST.HWY 57 S.CITY SIGN	\$0.00
Invoice	991028772 8/25/2026		
Cash Payment	E 101-43160-381 Electric Utilities	60003 ST.HWY 57 N CITY SIGN	\$0.00
Invoice	991028772 8/25/2026		
Cash Payment	E 101-42200-380 Utility Services	21 5TH STREET SIREN	\$0.00
Invoice	991028772 8/25/2026		
Cash Payment	E 101-42200-380 Utility Services	21 5TH STREET E FH/CH/PUMP	\$0.00
Invoice	991028772 8/25/2026		
Cash Payment	E 101-42200-380 Utility Services	701 CHESTNUT SIREN	\$0.00
Invoice	991028772 8/25/2026		
Cash Payment	E 101-43160-381 Electric Utilities	410 CLAY POLE ON EDA LOT	\$0.00
Invoice	991028772 8/25/2026		
Cash Payment	E 101-41940-380 Utility Services	600 7TH STREET WEST MANTORFIEL	\$0.00
Invoice	991028772 8/25/2026		
Cash Payment	E 101-41940-380 Utility Services	340 CLAY RIVERSIDE W CENTER	\$0.00
Invoice	991028772 8/25/2026		
Cash Payment	E 101-41940-380 Utility Services	342 MAIN ST N RIVERSIDE NE	\$0.00
Invoice	991028772 8/25/2026		
Cash Payment	E 101-41940-380 Utility Services	601 GOLFOVIEW DENNISON FIELD	\$0.00
Invoice	991028772 8/25/2026		
Cash Payment	E 101-41940-380 Utility Services	1008 EAST CITY SHOP	\$0.00
Invoice	991028772 8/25/2026		

Payments

Current Period: August 2026

Cash Payment	E 602-49450-380 Utility Services	121 BLANCH WWTF+SEC+PUMP		\$0.00
Invoice	991028772	8/25/2026		
Cash Payment	E 601-49400-380 Utility Services	841 BLANCH WTR WELL HOUSE		\$0.00
Invoice	991028772	8/25/2026		
Cash Payment	E 601-49400-380 Utility Services	924 JEFFERSON WATER TOWER		\$0.00
Invoice	991028772	8/25/2026		
Cash Payment	E 603-45183-381 Electric Utilities	324 MAIN ST N CAMPGROUND		\$0.00
Invoice	991028772	8/25/2026		
Cash Payment	E 101-41940-380 Utility Services	101 BLANCH NEW SHOP		\$0.00
Invoice	991028772	8/25/2026		
Cash Payment	E 101-41940-380 Utility Services	15 4TH STREET WEST RIVERSIDE		\$0.00
Invoice	991028772	8/25/2026		
Cash Payment	E 602-49450-380 Utility Services	601 JEFFERSON LIFT STATION		\$0.00
Invoice	991028772	8/25/2026		
Cash Payment	E 602-49450-380 Utility Services	121 BLANCH AUTO PROTECT LIGHT		\$0.00
Invoice	991028772	8/25/2026		
Cash Payment	E 101-43160-381 Electric Utilities	CHRISTMAS LIGHTS		\$0.00
Invoice	991028772	8/25/2026		
Cash Payment	E 101-43160-381 Electric Utilities	LED PUR IPTN		\$69.39
Invoice	991028772	8/25/2026		
Transaction Date	8/25/2026	MBT Bank Checking 10100	Total	\$69.39
Refer	0 DE Lage Landen Financial Services	Ck# 031467 8/25/2026		
Cash Payment	E 101-45200-500 Capital Outlay	Payment for August Service		\$494.54
Invoice	598243316	8/25/2026		
Transaction Date	8/25/2026	MBT Bank Checking 10100	Total	\$494.54
Refer	0 LRS OF MINNESOTA, LLC	Ck# 031469 8/25/2026		
Cash Payment	E 101-41940-384 Refuse/Garbage Dispos	Service for August & June		\$718.59
Invoice				
Cash Payment	E 101-42200-384 Refuse/Garbage Dispos	Services for August & June		\$143.72
Invoice				
Transaction Date	8/25/2026	MBT Bank Checking 10100	Total	\$862.31

Fund Summary

	10100 MBT Bank Checking	
101 GENERAL FUND		\$1,654.82
601 WATER FUND		\$0.00
602 SEWER FUND		\$0.00
603 RV PARK		\$0.00
		<u>\$1,654.82</u>

Pre-Written Checks	\$1,654.82
Checks to be Generated by the Computer	\$0.00
Total	<u>\$1,654.82</u>

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Payments

Current Period: September 2026

Payments Batch 091426PAY

\$106,511.16

Refer	0	BLUE CROSS BLUE SHIELD OF MI			
Cash Payment	G 101-21715	Employee Paid Vision Plan	Vision for October 2026		\$23.40
Invoice	260902397524	9/14/2026			
Transaction Date	9/10/2026	MBT Bank Checking	10100	Total	\$23.40
Refer	0	WEX BANK	Ck# 006967	9/14/2026	
Cash Payment	E 101-42200-212	Motor Fuels	Fuel		\$145.84
Invoice	114721468	9/14/2026			
Cash Payment	E 101-45200-212	Motor Fuels	Fuel		\$100.94
Invoice	114721468	9/14/2026			
Cash Payment	E 101-45200-212	Motor Fuels	Fuel		\$12.40
Invoice	114721468	9/14/2026			
Cash Payment	E 101-43100-212	Motor Fuels	Fuel		\$166.82
Invoice	114721468	9/14/2026			
Cash Payment	E 602-49450-212	Motor Fuels	Fuel		\$117.24
Invoice	114721468	9/14/2026			
Transaction Date	9/10/2026	MBT Bank Checking	10100	Total	\$543.24
Refer	0	CAPITAL ONE BUSINESS	Ck# 006966	9/14/2026	
Cash Payment	E 101-41940-200	Supplies	Supplies Jul 23 - Aug 22		\$244.96
Invoice	Jul-Aug26	9/14/2026			
Cash Payment	E 101-41500-322	Postage	Postage Jul 23 - Aug 22		\$32.80
Invoice	Jul-Aug26	9/14/2026			
Transaction Date	9/10/2026	MBT Bank Checking	10100	Total	\$277.76
Refer	0	INTERNAL REVENUE SERVICE	Ck# 006965	9/14/2026	
Cash Payment	G 101-21703	FICA Tax Withholding	PR 18 2026		\$1,207.78
Invoice	09.02.2026	9/14/2026			
Cash Payment	G 101-21709	Medicare	PR 18 2026		\$282.46
Invoice	09.02.2026	9/14/2026			
Cash Payment	G 101-21701	Federal Withholding	PR 18 2026		\$815.51
Invoice	09.02.2026	9/14/2026			
Transaction Date	9/10/2026	MBT Bank Checking	10100	Total	\$2,305.75
Refer	0	MN PERA	Ck# 006964	9/14/2026	
Cash Payment	G 101-21704	PERA	PR 18 2026		\$1,491.08
Invoice	09.02.2026	9/14/2026			
Transaction Date	9/10/2026	MBT Bank Checking	10100	Total	\$1,491.08
Refer	0	MINNESOTA REVENUE	Ck# 006963	9/14/2026	
Cash Payment	G 101-21702	State Withholding	PR 18 2026		\$469.21
Invoice	09.01.2026	9/14/2026			
Transaction Date	9/10/2026	MBT Bank Checking	10100	Total	\$469.21
Refer	0	PAYMENT SERVICE NETWORK, IN	Ck# 006962	9/14/2026	
Cash Payment	E 602-49450-300	Professional Srvs (GEN	Services for August		\$115.28
Invoice	329498	9/14/2026			
Cash Payment	E 601-49400-300	Professional Srvs (GEN	Services for August		\$62.07
Invoice	329498	9/14/2026			
Transaction Date	9/10/2026	MBT Bank Checking	10100	Total	\$177.35
Refer	0	WEX HEALTH, INC.	Ck# 006961	9/14/2026	

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Cash Payment	E 101-41500-300	Professional Svcs (GEN	Services for August	\$11.00
Invoice	2455526-IN	9/14/2026		
Transaction Date	9/10/2026	MBT Bank Checking	10100	Total \$11.00
Refer	0 XCEL ENERGY	Ck# 006960	9/14/2026	
Cash Payment	E 101-43160-381	Electric Utilities	STREET LIGHTS	\$1,895.09
Invoice	991633782	9/14/2026		
Cash Payment	E 101-43160-381	Electric Utilities	300 MAIN N BRIDGE LIGHTS	\$22.31
Invoice	991633782	9/14/2026		
Cash Payment	E 101-43160-381	Electric Utilities	130 ST.HWY 57 S.CITY SIGN	-\$9.42
Invoice	991633782	9/14/2026		
Cash Payment	E 101-43160-381	Electric Utilities	60003 ST.HWY 57 N CITY SIGN	\$10.06
Invoice	991633782	9/14/2026		
Cash Payment	E 101-42200-380	Utility Services	21 5TH STREET SIREN	\$6.45
Invoice	991633782	9/14/2026		
Cash Payment	E 101-42200-380	Utility Services	21 5TH STREET E FH/CH/PUMP	-\$133.61
Invoice	991633782	9/14/2026		
Cash Payment	E 101-42200-380	Utility Services	701 CHESTNUT SIREN	\$6.61
Invoice	991633782	9/14/2026		
Cash Payment	E 101-43160-381	Electric Utilities	410 CLAY POLE ON EDA LOT	\$11.49
Invoice	991633782	9/14/2026		
Cash Payment	E 101-41940-380	Utility Services	600 7TH STREET WEST MANTORFIEL	\$42.13
Invoice	991633782	9/14/2026		
Cash Payment	E 101-41940-380	Utility Services	340 CLAY RIVERSIDE W CENTER	\$16.56
Invoice	991633782	9/14/2026		
Cash Payment	E 101-41940-380	Utility Services	342 MAIN ST N RIVERSIDE NE	\$10.70
Invoice	991633782	9/14/2026		
Cash Payment	E 101-41940-380	Utility Services	601 GOLFVIEW DENNISON FIELD	\$13.46
Invoice	991633782	9/14/2026		
Cash Payment	E 101-41940-380	Utility Services	1008 EAST CITY SHOP	-\$343.41
Invoice	991633782	9/14/2026		
Cash Payment	E 602-49450-380	Utility Services	121 BLANCH WWTF+SEC+PUMP	-\$1,806.46
Invoice	991633782	9/14/2026		
Cash Payment	E 601-49400-380	Utility Services	841 BLANCH WTR WELL HOUSE	-\$225.88
Invoice	991633782	9/14/2026		
Cash Payment	E 601-49400-380	Utility Services	924 JEFFERSON WATER TOWER	-\$62.41
Invoice	991633782	9/14/2026		
Cash Payment	E 603-45183-381	Electric Utilities	324 MAIN ST N CAMPGROUND	\$572.71
Invoice	991633782	9/14/2026		
Cash Payment	E 101-41940-380	Utility Services	15 4TH STREET WEST RIVERSIDE	\$11.49
Invoice	991633782	9/14/2026		
Cash Payment	E 602-49450-380	Utility Services	601 JEFFERSON LIFT STATION	-\$13.86
Invoice	991633782	9/14/2026		
Cash Payment	E 602-49450-380	Utility Services	121 BLANCH AUTO PROTECT LIGHT	\$11.15
Invoice	991633782	9/14/2026		
Cash Payment	E 101-41940-380	Utility Services	300 CLAY ST	\$13.19
Invoice	991633782	9/14/2026		
Cash Payment	E 602-49450-380	Utility Services	404 MAIN ST N - UNITY ST LIGHTS	\$10.70
Invoice	991633782	9/14/2026		
Transaction Date	9/10/2026	MBT Bank Checking	10100	Total \$59.05

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Payments

Current Period: September 2026

Refer	0	MENARDS - ROCHESTER NORTH	-		
Cash Payment	E 601-49400-228	Equip. Repair and Maint	Six 2" - 4x8 Extruded R-10		\$242.64
Invoice	94913	9/14/2026			
Transaction Date	9/10/2026	MBT Bank Checking	10100	Total	\$242.64
Refer	0	WHKS & COMPANY	-		
Cash Payment	E 101-41950-303	Engineering Fees	Council Meeting		\$298.00
Invoice	58653	9/14/2026			
Cash Payment	E 101-41950-303	Engineering Fees	Eagle Meadows Assistance		\$6,545.84
Invoice	58653	9/14/2026			
Cash Payment	E 101-41950-303	Engineering Fees	2026 Street Improvements		\$332.80
Invoice	58653	9/14/2026		Project 25-013	
Transaction Date	9/10/2026	MBT Bank Checking	10100	Total	\$7,176.64
Refer	0	WHKS & COMPANY	-		
Cash Payment	E 602-49450-303	Engineering Fees	CSAH 15 Lift Station Project Mngt & Const Admin & Observation		\$6,951.11
Invoice	58655	9/14/2026		Project 23-001	
Transaction Date	9/10/2026	MBT Bank Checking	10100	Total	\$6,951.11
Refer	0	WHKS & COMPANY	-		
Cash Payment	E 601-49400-303	Engineering Fees	Mantorville 2026 LSLR Professional Srvs 5/11/26-7/31/26		\$19,200.00
Invoice	58657	9/14/2026		Project 24-002	
Transaction Date	9/10/2026	MBT Bank Checking	10100	Total	\$19,200.00
Refer	0	MN DEPARTMENT OF HEALTH	-		
Cash Payment	E 601-49400-441	MDH FEE	Qtr #2 MDH Fee 2026		\$1,624.74
Invoice	Qtr 2	9/14/2026			
Transaction Date	9/10/2026	MBT Bank Checking	10100	Total	\$1,624.74
Refer	0	WARSAW SOLAR, LLC	-		
Cash Payment	E 603-45183-381	Electric Utilities	Power Sales for July 2026		\$222.70
Invoice	2608-6994D	9/14/2026			
Cash Payment	E 101-43160-381	Electric Utilities	Power Sales for July 2026		\$1,948.62
Invoice	2608-6994D	9/14/2026			
Cash Payment	E 101-41940-380	Utility Services	Power Sales for July 2026		\$890.80
Invoice	2608-6994D	9/14/2026			
Cash Payment	E 101-42200-380	Utility Services	Power Sales for July 2026		\$612.42
Invoice	2608-6994D	9/14/2026			
Cash Payment	E 602-49450-380	Utility Services	Power Sales for July 2026		\$1,113.50
Invoice	2608-6994D	9/14/2026			
Cash Payment	E 601-49400-380	Utility Services	Power Sales for July 2026		\$779.44
Invoice	2608-6994D	9/14/2026			
Transaction Date	9/10/2026	MBT Bank Checking	10100	Total	\$5,567.48
Refer	0	KASSON HARDWARE HANK	-		
Cash Payment	E 101-42200-228	Equip. Repair and Maint	Fire Dept Clips		\$25.96
Invoice	336001	9/14/2026			
Cash Payment	E 101-43100-240	Tools and Minor Equipm	Shop Pliers		\$10.99
Invoice	336138	9/14/2026			
Transaction Date	9/11/2026	MBT Bank Checking	10100	Total	\$36.95
Refer	0	KMTELECOM	-		

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Payments

Current Period: September 2026

Cash Payment	E 101-41940-321	Communications Phone/ CITY HALL MAIN 5170			\$129.90
Invoice	10334578	9/14/2026			
Cash Payment	E 101-41940-321	Communications Phone/ CITY HALL - 5176 - 2ND LINE			\$20.91
Invoice	10334578	9/14/2026			
Cash Payment	E 601-49400-321	Communications Phone/ NEW WELL HOUSE FIBER			\$25.00
Invoice	10334578	9/14/2026			
Cash Payment	E 101-42200-321	Communications Phone/ FD 5440			\$25.90
Invoice	10334578	9/14/2026			
Cash Payment	E 101-41940-321	Communications Phone/ STREETS - SHOP 5119			\$97.88
Invoice	10334578	9/14/2026			
Cash Payment	E 601-49400-321	Communications Phone/ WATER TOWER ALARM 3588			\$46.69
Invoice	10334578	9/14/2026			
Cash Payment	E 602-49450-321	Communications Phone/ LIFT STATION ALARM 5066			\$36.69
Invoice	10334578	9/14/2026			
Cash Payment	E 602-49450-321	Communications Phone/ WWTP 5463 ALARM			\$36.69
Invoice	10334578	9/14/2026			
Cash Payment	E 101-41940-321	Communications Phone/ LONG DISTANCE/TAXES/FEES			\$5.85
Invoice	10334578	9/14/2026			
Cash Payment	E 101-46500-437	Other Miscellaneous EDA 800 NUMBER			\$0.30
Invoice	10334578	9/14/2026			
Transaction Date	9/11/2026	MBT Bank Checking	10100	Total	\$425.81
Refer	0	MAC QUEEN EMERGENCY	-		
Cash Payment	E 101-42200-240	Tools and Minor Equipm Pumper #1 Replacement Lights			\$3,098.00
Invoice	P14129	9/14/2026			
Transaction Date	9/11/2026	MBT Bank Checking	10100	Total	\$3,098.00
Refer	0	MN FIRE CERTIFICATION BOARD	-		
Cash Payment	E 101-42200-433	Dues and Memberships Recertification 7 Firefighters Sept 2026			\$190.75
Invoice	Sept2026	9/14/2026			
Transaction Date	9/11/2026	MBT Bank Checking	10100	Total	\$190.75
Refer	0	BADGER METER	-		
Cash Payment	E 601-49400-300	Professional Srvs (GEN Service for August 2026			\$154.63
Invoice	80247899	9/14/2026			
Cash Payment	E 602-49450-300	Professional Srvs (GEN Service for August 2026			\$287.17
Invoice	80247899	9/14/2026			
Transaction Date	9/11/2026	MBT Bank Checking	10100	Total	\$441.80
Refer	0	JACOBSEN LAW FIRM, P.A.	-		
Cash Payment	E 101-41600-304	Legal Fees Service for July & August 2026			\$1,890.00
Invoice	5113	9/14/2026			
Transaction Date	9/11/2026	MBT Bank Checking	10100	Total	\$1,890.00
Refer	0	GOPHER STATE ONE CALL	-		
Cash Payment	E 601-49400-300	Professional Srvs (GEN Service for August 2026			\$15.12
Invoice	6080578	9/14/2026			
Cash Payment	E 602-49450-300	Professional Srvs (GEN Service for August 2026			\$28.08
Invoice	6080578	9/14/2026			
Transaction Date	9/11/2026	MBT Bank Checking	10100	Total	\$43.20
Refer	0	BECKLEYS OFFICE PRODUCTS	-		

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Payments

Current Period: September 2026

Cash Payment	E 101-41500-300	Professional Srvs (GEN	Onsite Document Destruction		\$52.00
Invoice	127578	9/14/2026			
Transaction Date	9/11/2026	MBT Bank Checking	10100	Total	\$52.00
Refer	0	MANTORVILLE ART GUILD	-		
Cash Payment	E 101-46500-437	Other Miscellaneous	Reimbursement for Today Magazine		\$298.00
Invoice	312134	9/14/2026			
Transaction Date	9/11/2026	MBT Bank Checking	10100	Total	\$298.00
Refer	0	CMS - CONSTRUCTION MGMT. SE	-		
Cash Payment	E 101-42400-300	Professional Srvs (GEN	Service for July 2026		\$1,492.00
Invoice	817-265285-7	9/14/2026			
Transaction Date	9/11/2026	MBT Bank Checking	10100	Total	\$1,492.00
Refer	0	SEMMCHRA	-		
Cash Payment	E 101-46500-437	Other Miscellaneous	Small Cities Disbursement #5 - Mantorville Housing		\$28,494.93
Invoice Draw #5	9/14/2026		Project 25-007		
Transaction Date	9/11/2026	MBT Bank Checking	10100	Total	\$28,494.93
Refer	0	SIMPLY TIDY, LLC	-		
Cash Payment	E 101-41940-439	Janitors	Service for August		\$195.00
Invoice	9683	9/14/2026			
Transaction Date	9/11/2026	MBT Bank Checking	10100	Total	\$195.00
Refer	0	OLMSTED MEDICAL CENTER CLIN	-		
Cash Payment	E 101-43100-229	Safety/OSHA	Drug Screening - JA and WS		\$176.00
Invoice	08.13.2026	9/14/2026			
Transaction Date	9/11/2026	MBT Bank Checking	10100	Total	\$176.00
Refer	0	OLMSTED COUNTY PUB HEALTH	-		
Cash Payment	E 601-49400-300	Professional Srvs (GEN	Bacteria Testing for Water		\$135.00
Invoice	1163	9/14/2026			
Transaction Date	9/11/2026	MBT Bank Checking	10100	Total	\$135.00
Refer	0	ON-SITE COMPUTERS, INC	-		
Cash Payment	E 101-41500-300	Professional Srvs (GEN	Monthly Billing for August 2026		\$360.20
Invoice	CW109834	9/14/2026			
Transaction Date	9/11/2026	MBT Bank Checking	10100	Total	\$360.20
Refer	0	DELTA DENTAL	-		
Cash Payment	G 101-21708	Dental Insurance	Service for September 2026		\$180.72
Invoice	7185656	9/14/2026			
Transaction Date	9/11/2026	MBT Bank Checking	10100	Total	\$180.72
Refer	0	DODGE COUNTY SHERIFF	-		
Cash Payment	E 101-42100-310	Other Professional Servi	Sheriff Contract for 2026		\$9,533.33
Invoice	Sept 2026	9/14/2026			
Transaction Date	9/11/2026	MBT Bank Checking	10100	Total	\$9,533.33
Refer	0	LOHRBACH, GRETCHEN	-		
Cash Payment	E 101-41410-430	Miscellaneous	Reimbursement for Food for Primary Election		\$33.26
Invoice	08.11.26	9/14/2026			
Transaction Date	9/11/2026	MBT Bank Checking	10100	Total	\$33.26
Refer	0	DODGE COUNTY INDEPENDENT	-		

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Payments

Current Period: September 2026

Cash Payment	E 101-41110-352 Publishing	Legal Ad - City Election ran on 7/16/26		\$148.20
Invoice	27068	9/14/2026		
Transaction Date	9/11/2026	MBT Bank Checking 10100	Total	\$148.20
Refer	0 VOLUNTEER FIREFIGHTERS BENE	-		
Cash Payment	E 101-42200-130 Insurance	Brittany Henaman Insurance		\$14.00
Invoice	12.13.1989	9/14/2026		
Transaction Date	9/11/2026	MBT Bank Checking 10100	Total	\$14.00
Refer	0 ONSITE COMPANIES	-		
Cash Payment	E 603-45183-410 Rentals	Sept Service - RV Park Hand Sanitizers and Restroom		\$79.00
Invoice	2123960	9/14/2026		
Cash Payment	E 101-45200-410 Rentals	Sept Service - Dennison Park Sanitizers and Restroom		\$127.00
Invoice	2123959	9/14/2026		
Cash Payment	E 101-45200-410 Rentals	Sept Service - Mantor Field Sanitizers and Restroom		\$79.00
Invoice	2123958	9/14/2026		
Transaction Date	9/11/2026	MBT Bank Checking 10100	Total	\$285.00
Refer	0 Wilcox, Brittany	-		
Cash Payment	E 101-41500-437 Other Miscellaneous	National Night Out 2026 - Cotton Candy		\$300.00
Invoice	NNO2026	9/14/2026		
Transaction Date	9/11/2026	MBT Bank Checking 10100	Total	\$300.00
Refer	0 KENNEDY & GRAVEN, CHARTERE	-		
Cash Payment	E 101-41600-304 Legal Fees	General City Matters		\$1,293.20
Invoice	195083	9/14/2026		
Cash Payment	E 101-41600-304 Legal Fees	Employee Reviews		\$100.00
Invoice	195083	9/14/2026		
Cash Payment	E 101-41600-304 Legal Fees	Eagle Meadows Development		\$720.00
Invoice	195083	9/14/2026		
Cash Payment	E 101-41600-304 Legal Fees	Fyten Brewing Building		\$1,576.00
Invoice	195083	9/14/2026	Project 25-012	
Cash Payment	E 101-41600-304 Legal Fees	Golf Course Annexation		\$300.00
Invoice	195083	9/14/2026	Project 25-011	
Cash Payment	E 101-41600-304 Legal Fees	421 Clay Street Development		\$750.00
Invoice	195083	9/14/2026	Project 26-002	
Transaction Date	9/11/2026	MBT Bank Checking 10100	Total	\$4,739.20
Refer	0 KASSON HARDWARE HANK	-		
Cash Payment	E 101-43100-240 Tools and Minor Equipm	Shop Drill Bits		\$14.98
Invoice	336282	9/14/2026		
Cash Payment	E 601-49400-300 Professional Srvs (GEN	Water		\$33.18
Invoice	336342	9/14/2026		
Cash Payment	E 101-45200-401 Repairs/Maint Buildings	Parks - Lexel Clear 5oz Sealant		\$9.49
Invoice	336389	9/14/2026		
Cash Payment	E 601-49400-300 Professional Srvs (GEN	Water		\$20.02
Invoice	336452	9/14/2026		
Cash Payment	E 101-43100-240 Tools and Minor Equipm	Monthly Charge		\$1.00
Invoice	855505	9/14/2026		
Transaction Date	9/11/2026	MBT Bank Checking 10100	Total	\$78.67

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Payments

Current Period: September 2026

Refer	0	ADAMS, JOE	-					
Cash Payment	E 601-49400-300	Professional Srvs (GEN	Reimbursement for Postage for Water Samples				\$12.55	
Invoice	08.24.26	9/14/2026						
Transaction Date	9/11/2026		MBT Bank Checking	10100	Total		\$12.55	
Refer	0	NAPA	-					
Cash Payment	E 101-43100-224	Street Maint Materials	GPLithium , Epoxy Syringe, Brake Cleaner				\$120.17	
Invoice	526927	9/14/2026						
Transaction Date	9/11/2026		MBT Bank Checking	10100	Total		\$120.17	
Refer	0	STEVENS SUPPLY COMPANY	-					
Cash Payment	E 602-49450-220	Bldg.Repair and Mainten	2" Gasket				\$5.88	
Invoice	23414	9/14/2026						
Transaction Date	9/11/2026		MBT Bank Checking	10100	Total		\$5.88	
Refer	0	HAWKINS, INC	-					
Cash Payment	E 601-49400-216	Chemicals and Chem Pr	150 lb Chlorine Cylinder				\$20.00	
Invoice	7533402	9/14/2026						
Transaction Date	9/11/2026		MBT Bank Checking	10100	Total		\$20.00	
Refer	0	GREATLAND CONSTRUCTION	-					
Cash Payment	E 101-45200-401	Repairs/Maint Buildings	Place Rip Rap along walkway on westside of bridge				\$3,000.00	
Invoice	22133	9/14/2026						
Transaction Date	9/11/2026		MBT Bank Checking	10100	Total		\$3,000.00	
Refer	0	STUSSY CONSTRUCTION INC	-					
Cash Payment	E 101-43100-224	Street Maint Materials	c1.5 Road Rock				\$424.56	
Invoice	49973	9/14/2026						
Transaction Date	9/11/2026		MBT Bank Checking	10100	Total		\$424.56	
Refer	0	CORE & MAIN, LP	-					
Cash Payment	E 601-49400-220	Bldg.Repair and Mainten	TAPT REP CLP				\$288.71	
Invoice	V000062940	9/14/2026						
Cash Payment	E 601-49400-220	Bldg.Repair and Mainten	1" Y1 Yard Hydrant				\$519.22	
Invoice	V000059821	9/14/2026						
Transaction Date	9/11/2026		MBT Bank Checking	10100	Total		\$807.93	
Refer	0	ROTO ROOTER	-					
Cash Payment	E 101-43100-228	Equip. Repair and Maint	Cleaning 5' Round Catch Basin on 9th St NE				\$957.60	
Invoice	169147	9/14/2026						
Transaction Date	9/11/2026		MBT Bank Checking	10100	Total		\$957.60	
Refer	0	OLIVE BROS EXCAVATION LLC	-					
Cash Payment	E 101-45200-401	Repairs/Maint Buildings	Replace 2 Hydrants in Park				\$2,400.00	
Invoice	3418	9/14/2026						
Transaction Date	9/11/2026		MBT Bank Checking	10100	Total		\$2,400.00	

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Payments

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Current Period: September 2026

Fund Summary

	10100 MBT Bank Checking	
101 GENERAL FUND		\$75,852.86
601 WATER FUND		\$22,890.72
602 SEWER FUND		\$6,893.17
603 RV PARK		\$874.41
		\$106,511.16

Pre-Written Checks	\$5,334.44
Checks to be Generated by the Computer	\$101,176.72
Total	\$106,511.16



Trail to the Past. Road to the Future.

PARK AND RECREATION BOARD MEETING MINUTES

MEETING INFORMATION

Date: Tuesday, July 28, 2026
Time: 6:31 PM – 7:19 PM
Location: Municipal Council Chambers, 21 5th Street E, Mantorville, MN 55955
Chairperson: Brad Germundson

ATTENDEES

Members Present: Chairperson Brad Germundson and Vice Chairperson Don Hofsted.
Board Members Matt Wohlenhaus and Tony Meyers.
Council Representatives Kim Boyum and Jim Potter.
Members Regret: Board Member Brandy Ramer will not be in attendance at the meeting.
Staff Present: Joe Adams, Public Works Lead and Wendy Siewert, Deputy City Clerk

AGENDA

1. CALL TO ORDER
2. APPROVAL OF PREVIOUS MINUTES
3. ADOPT AGENDA
4. NEW BUSINESS
5. OLD BUSINESS
6. CITY STAFF UPDATES/REPORTS
7. ADJOURNMENT

MINUTES

1. CALL TO ORDER

- Chairperson Brad Germundson called the meeting to order at 6:31 PM.

2. APPROVAL OF MINUTES FROM 6.30.2026

Motion: To approve the minutes of June 30, 2026 as circulated.

Motion By: Member Jim Potter

Seconded By: Member Kim Boyum

Motion carried unanimously. 6 yeas / 0 nays

3. ADOPT AGENDA

Motion: To adopt the agenda as circulated.

Motion By: Vice Chairperson Don Hofsted

Seconded By: Member Jim Potter

Motion carried unanimously. 6 yeas / 0 nays

4. NEW BUSINESS

- a. Member Jim Potter brought up that Friends of Mantorville have put a post on Facebook saying the Pickleball Court is complete or something similar. The sound barriers are still not all the way on so it is not complete. Brian had stated that he has not finished because he ran out of ties and it was just so hot out. Jim brought up a point that first the Friends of Mantorville said they had \$130,000 for this project, then only spent \$80,000 but have yet to produce all receipts. The fence, the barriers, and the placement of the barriers are not what was promised and/or in the agreement. Member Matt Wohlenhaus is offering to finish putting up the barriers, but Jim brings up the issue that they said they would do it. He thinks Friends should do it.

Motion: To send an email to Friends of Mantorville to take down their post or correct it, put up the barriers, and come to the next council meeting with an update.

Motion By: Member Matt Wohlenhaus

Seconded By: Member Tony Meyers

Motion carried unanimously. 6 yeas / 0 nays

5. OLD BUSINESS

- a. Grants: Joe Adams and Todd Kieffer are looking into DNR Grants, possibly a kayak launch.
- b. Riverside Park: The bathrooms at Riverside Park were set on fire. It happened after 8:30 pm Tuesday night. MIM forgot to lock the bathrooms.
- Two hydrants will need to be replaced. For sure need one before Marigold Days.
- c. Campground: Nothing new, staying busy.
- d. Bergmann Park: Nothing new.
- e. Slingerland Park: Discussed as a new item. Need to get a 2x2 sign with a thank you sign for the donors. Get a list of names from Brian.
- f. Mantor Field: Signs were still hung last time Joe looked. He will take them down if they are still there tomorrow. If anyone would like to help, staining needs to be done in the dugouts.
- g. K-M Dog Park: Nothing new.
- h. Denneson Field: Lots of games being played on field.
- i. Community Gardens: Growing tomatoes like crazy, handing them out to those that need.
- j. Community / Park Tree Management: Nothing new.
- k. Budget: Would like to get started on next year's budget.

6. CITY STAFF UPDATES / REPORTS

Next week is National Night Out.

7. JOINT VENTURES UPDATES

Lions park is now getting a large frisbee golf.

8. ADJOURN

The next Park & Recreation Board meeting is Tuesday, September 29, 2026 at 6:30 PM

Motion: To approve next meeting and Adjourn meeting.

Motion By: Member Jim Potter

Seconded By: Member Matt Wohlenhaus

Motion carried unanimously. 6 yeas / 0 nays

Adjourn at 7:19 PM.

UNAPPROVED MINUTES OF THE DODGE COUNTY BOARD OF COMMISSIONERS REGULAR MEETING HELD JULY 28, 2026

Chair

Convene County Board Meeting

The Dodge County Commissioners met in regular session July 28, 2026, in the Board Room at the Dodge County Government Services Building, Mantorville, MN, at 5:00 p.m. Chair David Kenworthy called the meeting to order at 5:00 p.m.

Attendee Name	Title	Status	Arrived
John Allen	District 1	Present	5:00 PM
Tim Tjosaas	District 2	Present	5:00 PM
Rodney Peterson	District 3	Absent	
Rhonda Toquam	District 4	Present	5:00 PM
David Kenworthy	District 5	Present	5:00 PM

Pledge of Allegiance

The pledge of allegiance was recited.

Determine Quorum

The Chair acknowledged those present and established there was a quorum.

Also present:

Jim Elmquist	County Administrator
Becky Lubahn	Deputy Clerk
Paul Kiltinen	County Attorney

Establish Agenda

Agenda Approved

Motion by Tjosaas seconded by Toquam to approve and adopt the agenda as presented.

Motion Adopted [Unanimous]

Consent Agenda

Motion by Tjosaas seconded by Toquam to approve the following Consent Agenda items:

Motion Adopted [Unanimous]

- 1.1. June 23, 2026 Meeting Minutes/Resolution # Correction Request
- 1.2. Board of Commissioners - Regular Meeting - Jul 14, 2026 9:30 AM

- 1.3. Medical Examiner 4-Year Agreement
- 1.4. Third Judicial District Cooperative Agreement (FY2027)

Brandon Smith, MNPrairie Adult & Disability Services Supervisor

Local Housing Trust Fund (LHTF) Application Presentation - West Concord

Mr. Smith informed the Board that included in the board packet was a response to the LHTF RFP for a project in West Concord. The Board was informed that the advisory council is recommending approval of the funds for the project. Todd Kieffer from CEDA was available to discuss the project and answer questions.

West Concord City Administrator, Paula Trenda, was attending remotely.

Mr. Kieffer acknowledged that the request is substantial but emphasized that the project is critically important to the City of West Concord. He explained that the project is not only intended to expand the city's tax base but also to increase the availability of housing. According to Mr. Kieffer, many people are seeking smaller community lifestyles and safe places to raise their families. He noted that residents are often willing to commute to work if it means living in a safe, family-friendly community.

Mr. Kieffer stressed that affordable housing is extremely important to the City of West Concord. He clarified that the city is not asking the county to fund the entire project but is instead requesting that the county partner with the city to make the project a reality. He also informed the Board that this investment would create opportunities for additional housing development in the future.

Ms. Trenda reported that this portion of the infrastructure project will provide additional access for future housing development. She noted that there are currently no additional apartment housing opportunities available in West Concord.

Commissioner Allen asked whether Bloom Builders would serve as the developer for the project.

Ms. Trenda informed the Board that the owner of Bloom Builders would serve as the project designer, oversee the general contractors, and provide active oversight throughout the duration of the project.

Commissioner Allen asked whether the proposed housing units would be rental properties.

Ms. Trenda responded that the units would be owner-occupied homes rather than rental units.

Mr. Kieffer reported that the city is working with Ehlers, which has expressed interest in assisting with development opportunities in the West Concord area.

Commissioner Tjosaas asked for clarification regarding the amount currently available in the Local Housing Trust Fund.

Mr. Smith clarified the current fund balance and noted they expect to receive two additional payments yet this year, totaling approximately \$50,000.

Commissioner Toquam asked for clarification regarding the amount available in the Local Housing Trust Fund. She stated that she understood Mr. Smith's comments to mean that the anticipated \$50,000 in payments could be added to the current fund balance of \$240,000.

The statewide affordable housing balance as of December 31, 2025 was \$241,307. The statewide affordable housing allocation for 2026 is \$49,979. The total available funds by the end of 2026 will be \$291,286.

Motion by Allen seconded by Tjosaas to approve and authorize the Local Housing Trust Fund to issue a grant to the City of West Concord in the amount of \$100,000 for the proposed housing development project as recommended.

Motion Adopted [Unanimous]

Tara Reich, MNPrairie Executive Director

MNPrairie Program Update

MNPrairie has set a goal to strengthen engagement with their member county boards. To support this, they plan to provide quarterly updates during county work sessions or board meetings throughout 2026. As the year progresses, they will also seek feedback from each County Board to ensure the information they provide is useful and to determine the preferred frequency and format of future updates.

Tina Rentz, Adult & Disability Social Services Manager discussed with the Board the number of individuals served through MNPrairie's Adult & Disability Social Services division.

Ms. Rentz reported that beginning in 2026, county breakout information was compiled through different reporting measures previously used. Prior to 2026, MNPrairie obtained reporting information from DHS and provided information based on an individual's County of Residence (COR) or County of Location (COL). In January 2026, MNPrairie reviewed all active and open workgroups in Social Service Information System (SSIS) for the County of Financial Responsibility (CFR) information.

Through 2026, the majority of program use information will be provided based on an individual's CFR. Areas that will remain as COR or COL are MnCHOICES assessments, Adult Protection, Substance Use, and Community Outreach. These services are based on the county the person is currently located in.

A description of County of Financial Responsibility vs. County of Residence/Location was added to the definitions list.

Between April to June 2026, a deeper investigation into original CFR was completed for waiver related workgroups which resulted in some fluctuations between the county breakout between

quarter 1 and quarter 2 reporting. Additionally, it was determined that 71 of the DD workgroups were not on waiver but rather on an MA program; corrections have been completed within SSIS to ensure ongoing accuracy.

MNPrairie's Adult & Disability Division directly serves and indirectly serves case management for individuals within Dodge, Steele, and Waseca County. One individual may have one workgroup or may have a workgroup open with multiple case managers for different purposes [example: Waiver Program Case Management, South Country Care Coordination, Adult Mental Health Case Management, and Adult Protection at same time].

MNPrairie contracts with Spero to provide Adult Mental Health Case Management and with Thomas Allen to provide CCB and DD Case Management to individuals outside of the MNPrairie service area.

Month	Direct Service Workgroups	Contracted Service Workgroups
January	1837	503
February	1825	465
March	1822	455
April	1826	434
May	1883	454
June	1943	458

Included in the board packet was a report which provides Quarter 2, 2026 data illustrating county specific case load data for direct service provided by Adult & Disability Social Services program areas.

It is important to note that there is a lack of formal data reports which separate MNPrairie's data into its three counties for most Adult & Disability Social Service programs, making the information in the provided document subject to potential human error.

The Board thanked Ms. Rentz for the information.

Patty Harrelson, Child & Family Social Services Manager provided the Board with a MNPrairie Child & Family Division update.

Ms. Harrelson reported that this briefing summarizes the MNPrairie County Alliance Joint Powers Board Child and Family Division data reports and trend materials from the January through June 2026 board meetings, broken out by county and by month where the source reports provide that level of detail. It also provides an update on the statewide Raise the Age delinquency law taking effect August 1, 2026, MAAFPWDA, the FRC Project, and on a recent meeting between MNPrairie and the Department of Children, Youth and Families (DCYF).

Patty Harrelson shared information with the Board regarding the following topics:

- Youth in Agency Custody
- Average Length of Stay by Workgroup (Days)

- Placements by County
- Departmental Data by County: Dodge County
- Five-Year Trend Context
- Practice Context Behind the Trends
- Data Trends and Observations
- Raise the Age Delinquency Law Update
- MAAFPCWDA and DCYF Update
- Family Resource Center (FRC) Update: Dodge County

The Board thanked Ms. Harrelson for the update.

DeAnn Boney, Income & Healthcare Assistance Manager met with the Board to discuss the MNPrairie Income & Health Care Assistance Division.

Ms. Boney discussed the following with the Board:

- Income & Health Care Assistance Division stats
 - Eligibility Programs - Annual Caseload Average
 - CASH Programs Average Annual Caseload (through 6/30/26)
 - SNAP Monthly Caseload
 - Health Care Annual Caseload Average
- Fraud Prevention Investigations
 - MNPrairie Region - FPI - Cost Savings
 - Dodge County - FPI - Cost Savings
 - MNPrairie Region - FPR - Over Payments
 - Dodge County - FPI - Over Payments
- Child Support Annual Caseload Average

The Board thanked Ms. Boney for the update.

Motion No Vote

Alex Catevenis, SE EMS Executive Director

Dodge County Award Presentation

Alex Catevenis, the Executive Director/CISM Coordinator for the Southeastern Minnesota Emergency Medical Services (SE EMS) was in attendance to recognize members of the Dodge Center Ambulance Service, Dodge County Sheriff's Office, and Mantorville First Responders by presenting CPR/Lifesave Awards for their outstanding efforts in saving a patient's life earlier this year.

This recognition provided an opportunity to acknowledge the dedication and professionalism of Dodge County's emergency responders. Bryan Sorensen, the patient who survived the incident, was in attendance to personally express his gratitude to the men and women whose actions made his survival possible.

Mr. Catevenis thanked the Board for the opportunity to recognize the outstanding efforts and dedication of these deserving emergency responders.

John Fox, Dodge Center Ambulance Director, was present and introduced Bryan Sorensen. Mr. Sorensen informed the Board that he suffered cardiac arrest twice and was successfully resuscitated on both occasions. He stated that he has no lasting effects from the incident. Mr. Sorensen also shared that his physicians commented on how remarkable it was that he was alert and able to communicate with them following the event. He noted that they attributed his full recovery to the exceptional care he received from everyone involved in the emergency response.

Commissioner Kenworthy stated that it takes a community, and that community was represented by those present. He expressed his deep appreciation for the dedication and support of the community, and everyone involved in the emergency response.

Mr. Catevenis handed out CPR/Lifesave Awards to the following individuals:

Dodge County Sheriff's Office

Sergeant Jeff Brion

Sergeant Scott Prins

Mantorville Fire Department/FRS

Troy Stafford, EMR

Paul Lushinsky, EMR

Dodge Center Ambulance Service

Dakkota Moreno, NRP

Paige Olson, EMT

Jayne Schulte-Whiting, EMT

Mr. Catevenis noted that the dispatchers were also instrumental in the incident and recognized their important role in the successful emergency response.

Mr. Sorensen stated that he was appreciative of everyone who responded and grateful that each person did what they were trained to do.

Sheriff Scott Rose was present and stated Dodge County is fortunate to have the high-quality emergency medical services available in the county.

Commissioner Kenworthy commented that there is never enough kudos for the important work they do.

The Board congratulated Dodge County's emergency responders on receiving their lifesaving awards and expressed appreciation for their dedication and service to the community.

Motion No Vote

Jim Elmquist, County Administrator**Personnel Agenda Reviewed**

Mr. Elmquist presented the Personnel Agenda for the Board's consideration.

Motion by Toquam seconded by Tjosaas to approve the following personnel actions:

A. Administration

- A.1 Brenda Vieths - Custodian
Step increase from A13 step 3 \$26.45 to A13 step 2 \$27.31.
Effective Date: 8/09/26

B. Environmental Services

- B.1 Zachary Schultz - SW Facility Operator
Step increase from B22 step 5 \$27.52 to B22 step 6 \$28.35.
Effective Date: 8/01/26
- B.2 Jackson Miller - Environmental Services Director
Authorization to hire at D63 step 10 \$52.13 to fill approved vacancy.
Effective Date: 8/17/26

C. Public Health

- C.1 Joan Armstrong - Business Office Manager
No longer employed.
Effective Date: 7/30/26
- C.2 Business Office Manager
Authorization to post and fill vacancy.
Effective Date: 7/28/26

D. Sheriff's Office

- D.1 Annika Glomski - 911 Dispatcher
Authorization to hire at B23 step 1 \$27.24 to fill approved vacancy.
Effective Date: 8/10/26

Motion Adopted [Unanimous]

Kevin Venenga, Finance Director**Bills Reviewed**

Mr. Venenga reviewed bills with the Board.

Motion by Allen seconded by Tjosaas to approve the bills as discussed in the following amounts from the appropriate funds as determined by Finance:

01 Revenue Fund	\$ 289,655.63
13 Road and Bridge Fund	\$ 302,976.84
16 Environmental Quality Fund	\$ 13,549.61
52 The Midway	\$ 270.00
80 Agency Fund	<u>\$ 6,415.33</u>
Total	\$ 612,867.41

Motion Adopted [Unanimous]

Dodge County Credit Card Request

The Finance Director informed the Board that the Environmental Services department is requesting a credit card that would be used by the parks staff for maintenance items such as gasoline for mowers, repair parts and chemicals. With the timing of Dodge County payment dates, it can sometimes be close to 30 days before reimbursements to staff occur. Currently, there is a volume of approximately \$500 per month that staff are charging to personal cards and then being reimbursed by Dodge County. Finance staff in Environmental Services would have the responsibility for ensuring all charges are within budget, and all card charges are supported by receipts, and staff using the card would be required to acknowledge an understanding of the Dodge County Credit Card policy.

Mr. Venenga is recommending a card be authorized for use by parks staff, with a credit limit of \$2,000, to address the purchasing of items as detailed above.

Motion by Allen seconded by Toquam to approve and authorize issuing a credit card to the Environmental Services Department as recommended with a \$2,000 credit limit to be used by park staff for maintenance items such as gasoline for mowers, repair parts and chemicals.

Motion Adopted [Unanimous]

Paul Kiltinen, County Attorney

Legal Update

Mr. Kiltinen was available to provide the Board with a legal update.

Motion No Vote

Public Health Committee Report - Commissioner Rhonda Toquam

Commissioner Toquam presented a summary of the Public Health Committee report and action items.

Ms. Toquam briefly reviewed the following with the Board:

- 1) Provided a status update on the Dodge-Steele CHB dissolution and formation of the Dodge County CHB. The Dodge County CHB Master Grant Contract will be sent for signatures in the next few weeks. This will allow all grant contracts to start being processed under the new CHB name for 2027.
- 2) Dodge County Fair activities were a success. They were able to provide safe storage containers to the public for substance use. They distributed most of the hand-crank flashlights as well. Numerous interactions with the public regarding various health topics through the spinning of a wheel. SCHA was able to spend a couple of hours at the booth one day.

- 3) Recap of NACCHO sessions. Topics included cybersecurity and EHRs, data centers, substance use, well-being, community engagement, onboarding tools, and federal budget forecast.
- 4) Staffing update.

Motion No Vote

Administration Committee Report - Commissioner David Kenworthy

Commissioner Kenworthy presented a summary of the Administration Committee report and action items.

Commissioners provided their agency reports. Commissioner Allen attended interviews for the Environmental Services Director and met with landscapers regarding the courthouse lawn project. Commissioner Kenworthy attended a Personnel meeting, a Seminary Ruins ribbon cutting ceremony and a Fairview Care Center meeting. Commissioner Peterson was not available to report his meeting attendance. Commissioner Tjosaas attended the County Fair Hall of Fame Farm Family of the Year recognition event, a MNPrairie meeting, a Spero meeting, a Seminary Ruins ribbon cutting ceremony and a Fairview Care Center meeting. Commissioner Toquam attended a SEMMCHRA meeting, a MNPrairie meeting, a Hayfield Township meeting, a SCHA Succession Plan meeting, a Spero meeting, a Seminary Ruins ribbon cutting ceremony, a Fairview Care Center meeting and a Board meeting.

Motion No Vote

There were no Other Deferred Business items to discuss.

Motion No Vote

Adjourn

Meeting Adjourned

Motion by Tjosaas seconded by Allen to adjourn the meeting at 6:08 p.m.

The next regular meeting of the Dodge County Board of Commissioners will be held on August 11, 2026 at 9:30 a.m.

Motion Adopted [Unanimous]

UNAPPROVED MINUTES OF THE DODGE COUNTY BOARD OF COMMISSIONERS REGULAR MEETING HELD AUGUST 11, 2026

Chair

Convene County Board Meeting

The Dodge County Commissioners met in regular session August 11, 2026, in the Board Room at the Dodge County Government Services Building, Mantorville, MN, at 9:30 a.m. Chair David Kenworthy called the meeting to order at 9:30 a.m.

Attendee Name	Title	Status	Arrived
John Allen	District 1	Present	9:30 AM
Tim Tjosaas	District 2	Present	9:30 AM
Rodney Peterson	District 3	Present	9:30 AM
Rhonda Toquam	District 4	Absent	
David Kenworthy	District 5	Present	9:30 AM

Pledge of Allegiance

The pledge of allegiance was recited.

Determine Quorum

The Chair acknowledged those present and established there was a quorum.

Also present:

Jim Elmquist	County Administrator
Becky Lubahn	Deputy Clerk - Attending Remotely
Paul Kiltinen	County Attorney

Establish Agenda

Agenda Approved

Motion by Peterson seconded by Tjosaas to approve and adopt the agenda as presented.

Motion Adopted [Unanimous]

New Employee Introductions

Public Health Director Amy Evans introduced Nichele Engen, the new Administrative Assistant in Public Health, and Derrick Fritz, a new Health Educator.

The Board welcomed Ms. Engen and Mr. Fritz.

Consent Agenda

Motion by Allen seconded by Tjosaas to approve the following Consent Agenda items:

Motion Adopted [Unanimous]

- 1.1. Committee of the Whole - Committee Meeting - Jul 28, 2026 4:25 PM
- 1.2. Board of Commissioners - Regular Meeting - Jul 28, 2026 5:00 PM
- 1.3. Hayfield Industrial Park Third Addition Plat

Jim Elmquist, County Administrator**Bud Sanson Request to Address the Board**

Mr. Elmquist informed the Board that Bud Sanson has asked to address the Board.

Mr. Sanson called the County Administrator and informed him that he wanted to address the board regarding the shotgun-only ordinance the Board previously approved for deer hunting season in Dodge County. He indicated that he would be delivering a petition, but he had not provided a petition prior to the creation of the agenda for this meeting.

Bud Sanson addressed the Board regarding the outcome of the shotgun-only deer hunting ordinance approved earlier in the year. Mr. Sanson stated that he was seeking to understand the basis for the Board's decision that Dodge County remain a shotgun-only county during deer hunting season, noting the number of individuals who attended the public hearing and the number of county residents who contacted the County were in support of allowing rifle use for deer hunting in Dodge County.

Mr. Sanson, an avid hunter with experience hunting throughout the United States and internationally, presented information comparing the use of shotguns and rifles for deer hunting. He discussed ammunition statistics, bullet performance, accuracy, and the differences in damage caused by various types of ammunition. He stated that, in his experience, individuals who hunt irresponsibly are likely to do so regardless of whether they are using a rifle or shotgun.

Mr. Sanson also discussed practices in other counties and states, noting that only a limited number of states prohibit the use of rifles for deer hunting. He reported that states that have transitioned from shotgun-only regulations to allowing rifles have experienced fewer problems. He felt there was better accuracy with the use of rifles and discussed instances in which deer shot with shotguns were not recovered by hunters. Mr. Sanson stated that he has personally found deer on his property that had been wounded by shotgun hunters and subsequently died.

Mr. Sanson informed the Board that he has obtained approximately 600 signatures on a petition supporting the use of rifles for deer hunting in Dodge County. He encouraged the Board to consider the information presented regarding firearm accuracy, ammunition performance, hunter responsibility, and the experiences of other jurisdictions when evaluating the County's shotgun-only deer hunting ordinance.

Commissioner Kenworthy informed Mr. Sanson that his 5-minute time limit was up.

Mr. Kenworthy clarified to Mr. Sanson that the shotgun-only ordinance had been enacted and would remain in effect for the current year. He noted that the ordinance could be reviewed in subsequent years and could be reconsidered as often as necessary.

Ms. Sanson asked whether the ordinance could be rescinded during the current year.

Mr. Kenworthy stated that it was not possible to rescind the ordinance this year.

Commissioner Kenworthy thanked Ms. Sanson for his time and the information.

Motion No Vote

Extension Youth Development FTE Reduction

Mr. Elmquist presented for the Board's consideration an Extension youth development FTE reduction request.

In preparation for the 2027 budget and the challenges counties are encountering, it was suggested that with Extension currently trying to fill a vacancy for their second Extension Educator within the office, the county could choose to not fill this position at this time due to said budget challenges and look to a future consideration for the vacancy.

The Board was informed that, if the request were approved, Extension could provide an addendum reflecting the action. The addendum could be provided immediately or, if the Board preferred additional time for budget discussions to proceed before final certification, it could be provided at a later date.

The County Administrator noted that the total savings would equal \$100,000 to \$105,000 for 2027.

No action was taken on this item.

Resolution No Vote

Matt Maas, Emergency Management Director

Dodge County 911 Communications Center Restructuring

Mr. Maas presented for the Board's consideration a plan to restructure staffing within the Dodge County 911 Communications Center. These changes are needed to address challenges faced by the 24/7 operations of a public safety communications center.

The Emergency Management Director informed the Board that not only do these proposed changes address current challenges, but they provide a cost savings for the county as well.

Mr. Maas reviewed the following with the Board:

- Current Staffing levels
- Current Pitman Schedule
- Current Staffing Financials
- Current Structural Challenges
- Proposed Staffing Structure
- Proposed Pitman Schedule
- Proposed Staffing Financials
- Proposed Structural Benefits
- Cost Savings on Shift Differential and Overtime
- Summary

Mr. Maas noted that the proposed changes could also result in budget savings related to overtime and shift differentials. He acknowledged that these savings are difficult to quantify and demonstrate at this time. The Emergency Management Director stated that the proposed changes would help reduce stress and burnout among team members while also lowering overall budget costs. He characterized the proposal as a “win-win” for both the team and the County.

Commissioner Allen asked Mr. Maas what prompted him to propose the changes.

Mr. Maas explained that, through team meetings and discussions, they identified a disconnect with the night shift. He stated that the night-shift employees were not consistently receiving the support, communication, and information needed to effectively perform their duties. Mr. Maas indicated that he believed the proposed changes would address these concerns by providing the team with improved support and guidance and would be a beneficial solution for the department as a whole.

Commissioner Allen asked whether Employee Relations Director Nicole Farnsworth supported the proposed changes.

Ms. Farnsworth was in attendance and stated that the concerns addressed by the proposal have been voiced by a number of employees who have left the organization. She also noted that the estimated figures provided to the County Board represented a worst-case scenario and were therefore on the high side.

Commissioner Peterson asked whether the proposed supervisor positions would be union positions.

Mr. Maas clarified that the positions would not be union positions as long as 50% of their duties remain dispatcher’s duties.

Questions regarding the applicable pay band and grades were also addressed.

Commissioner Peterson asked how many staffing changes the department had experienced in the past several months.

The Emergency Management Director reported that a handful of employees had left.

Ms. Farnsworth clarified that three dispatchers had left during the past several months.

Commissioner Peterson commented that supervisors are not expected to know everything and emphasized the importance of supervisors working different shifts to provide training and support to staff.

Mr. Maas stated that he would work with the supervisors to ensure they receive the guidance and training necessary to effectively perform their duties.

Commissioner Peterson suggested providing supervisor training for the newly appointed supervisors. He also questioned the need for an in-house dispatch center.

The Emergency Management Director stated that the question of an in-house dispatch center would require a more extensive discussion.

Mr. Peterson agreed and stated that the matter could be discussed at another time.

Commissioner Kenworthy discussed the possibility of shifting work schedules to allow additional training opportunities.

Mr. Maas stated that he would like to implement rotating shifts and cross-train supervisors to work with staff on the other shifts. He noted that this type of scheduling and cross-training is not uncommon among other organizations.

The Emergency Management Director requested that the Board approve the proposed changes immediately to allow the department to move forward with implementation.

The general consensus of the Board was to allow Mr. Maas to proceed with the restructuring as presented.

Commissioner Allen requested that Mr. Maas return to the Board in a couple of months to provide an update on the implementation and how the changes are going.

Motion No Vote

Nichole Farnsworth, Employee Relations Director

Personnel Actions Reviewed

Ms. Farnsworth presented the Personnel Agenda for the Board's consideration.

Motion by Peterson seconded by Allen to approve the following personnel actions:

A. Environmental Services**A.1 Rita Cole - Waste Management Administrator**

Step increase from C41 step 6 \$39.02 to C41 step 5 \$40.29.

Effective Date: 9/08/26

A.2 Renae Forsman - ReUse Customer Service

Step increase from A11 step 10 \$18.68 to A11 step 9 \$19.05.

Effective Date: 8/25/26

A.3 ReUse Customer Service - .40 FTE

Authorization to post and fill.

Effective Date: 8/11/26

B. Highway**B.1 Timothy Beinhorn - Equipment Operator**

Step increase from B23 step 3 \$31.18 to B23 step 4 \$31.96.

Effective Date: 8/01/26

B.2 Darin Wilking - Equipment Operator

Step increase from B23 step 8 \$35.28 to B23 step 9 \$36.16.

Effective Date: 8/01/26

B.3 Landry Nanga Nzinga - Engineering Technician

Step increase from B23 step 1 \$35.10 to B23 step 2 \$35.98.

Effective Date: 8/01/26

B.4 Tyler Ranslow - Assistant Engineer

Status change from Engineering Technician B32 step 2 \$35.98 to Assistant Engineer C53 step 11 \$42.79.

Effective Date: 8/24/26

B.5 Engineering Technician - 1.0 FTE

Authorization to post and fill.

Effective Date: 8/11/26

C. Public Health**C.1 Jacqueline Reynolds - PH Nurse**

Authorization to hire at C41 step 8 \$36.61 to fill approved vacancy.

Effective Date: 8/24 /26

Motion Adopted [Unanimous]

Amy Evans, Public Health Director**Opioid Task Force Projects Updated from June 23, 2026 Meeting**

Ms. Evans was available to provide the Board with an Opioid Task Force Project update.

At the June 23rd Dodge County Board of Commissioners meeting, four projects were presented for funding approval. The topic was tabled for further information to be gathered. Today, the Dodge County Opioid Taskforce presents additional information on two of the projects for funding decisions. Additional information on projects and questions will be presented and answered during meeting.

Proposed Projects-

- Dodge Center Ambulance: Lifepak 35 Monitor/Defibrillator
 - o \$55,891.24
 - o Taskforce feedback-
 - § 30%: yes, fund fully
 - § 40%: yes, fund partial/cost share
 - § 30%: no, do not fund
 - o If funded partially could Dodge Center Ambulance match funds to cover the other portion?
 - § DC would have to assess what options they may have, but likely either through additional fundraising or utilizing reserves that would offset the future purchase, it would be likely that we could succeed in matching an award to obtain the Monitor.
 - o What are the current monitors in use in Dodge Center Ambulance and when do they need to be replaced?
 - § Stryker's recommended lifespan / replacement recommendation is 8 years. The two they place in service have a recommended replacement date of 2033.
- West Concord Fire and Ambulance: Zoll X-series Monitor/Defibrillator
 - o \$46,331.92
 - o Taskforce feedback-
 - § 30%: yes, fund fully
 - § 50%: yes, fund partial/cost share
 - § 20%: no, do not fund
 - o If funded partially could West Concord Fire and Ambulance match funds to cover the other portion?
 - § At this time, the West Concord Fire and Ambulance Service would not be able to provide the required matching funds.
 - o What are the current monitors in use in West Concord Fire and Ambulance and when do they need to be replaced?
 - § The West Concord Fire and Ambulance Service currently utilizes a ZOLL X Series Monitor/Defibrillator on their primary ambulance. Under normal operating conditions, the recommended service life for a monitor/defibrillator such as the ZOLL X Series is approximately 8 to 10 years, depending on usage, maintenance, and manufacturer support.
- Doc's Recovery House: Dodge County Peer Connect
 - o They currently do not have additional questions answered on this project and more information needs to be gathered from local Hope House and Doc's Recovery House before final decisions are made.
- Dodge County Public Health Staff FTE Increase
 - o Current .10 FTE: \$11,800 annually
 - o Increase .20 FTE: \$23,600 annually
 - o Taskforce feedback-
 - § 80%: yes, increase to .20

§ 20%: no, stay at .10

The current opioid settlement fund balance is \$242,748.28. Funds are to be spent over the next 14 years with additional funds coming in unknown at this time.

Commissioner Allen questioned why the County could not contact the Sheriff's Office, Kasson Police Department, and West Concord Police Department to determine whether they had a need for any of the available funds.

Ms. Evans reported that the Kasson Police Department had been involved in the discussions, while there had been no involvement from the Sheriff's Office. She explained that these entities would be eligible to receive a portion of the funds but would need to apply for funding.

Commissioner Kenworthy stated that he supported spending 50% of the available funds and did not support excluding any eligible funds from consideration.

Commissioner Allen stated that he believed the County should spend the available funds and consider using a portion of the money to assist the Sheriff's Office while also reducing other County expenditures.

Commissioner Peterson recommended supporting 50% of the requested equipment cost in 10 years, considering that the expected useful life of the current equipment is approximately eight years.

Ms. Basness was present and informed the Board that requests for use of the funds continue to be received and that additional funding is anticipated.

The Public Health Director reported that the amount of funding the County anticipates receiving will gradually decrease from year to year.

Commissioner Kenworthy suggested that the Board commit to a specific funding amount and require the requesting entity to provide the remaining match. He noted that the matching funds could be obtained through community contributions or fundraising efforts.

Ms. Evans emphasized the importance of ensuring that 95% of the opioid settlement funds are used for opioid use reduction and overdose prevention. She stated that the funds should be directed toward the areas of greatest need for opioid reduction efforts within the County.

Commissioner Tjosaas stated that he supported contributing 50% of the requested funds and contacting the other eligible entities to inform them that funding is available.

Commissioner Allen questioned whether the City of Claremont would have a need for any of the available funds.

Commissioner Kenworthy discussed the services provided by the City of Claremont's first responders and stated that they would be eligible to apply for the funds. He also noted that the City of Hayfield has first responders but does not have an ambulance.

The Public Health Director reminded the Board that the needs identified today may not necessarily be the same needs the County will face four years from now.

Motion by Tjosaas seconded by Peterson to and authorize funding 50% of the requested amounts for opioid settlement fund distribution to the Dodge Center Ambulance and West Concord Fire and Ambulance as discussed.

Motion Adopted [Unanimous]

Public Health Staffing Discussed

Motion by Tjosaas seconded by Peterson to support Public Health's request to increase their staff FTE by .20 as requested.

Motion Adopted [Unanimous]

Paul Kiltinen, County Attorney

Legal Update

Mr. Kiltinen provided the Board with a legal update.

Motion No Vote

Kevin Venenga, Finance Director

Bills Reviewed

Mr. Venenga reviewed bills with the Board.

Motion by Peterson seconded by Allen to approve the bills as discussed in the following amounts from the appropriate funds as determined by Finance:

01 Revenue Fund	\$ 55,543.55
13 Road and Bridge Fund	\$ 35,033.48
16 Environmental Quality Fund	\$ 94,165.35
52 The Midway	<u>\$ 174.00</u>
Total	\$ 184,916.38

Motion Adopted [Unanimous]

2027 Budget Discussion

Mr. Venega reported that included in the board packet was the first rendition of the 2027 budget that has a levy percentage increase of over 13%. As in the past, the first rendition is not usually

a recommended budget but instead a combination of all the budget requests from each department in the county including outside agency funding. The net tax capacity looks to be increasing by about 6.45%.

CPA is not a final number, but the preliminary amount which is 3.4% lower than last year.

Salaries and wages for all authorized FTEs for each department were included in the budget as well as employee benefits with the maximum 17% allowed on health insurance. It was noted that union contracts that expire at the end of 2026 have not been negotiated yet.

D&O Community Corrections and MNPrairie are only estimations, with MNPrairie being an approximate 14% increase at this time.

The Finance Director discussed other areas of change with the Board.

Also included in the board packet was a budget summary sheet. Mr. Venenga noted detailed sheets will be available for the August 21st retreat.

Motion No Vote

Public Health Committee Report - Commissioner Tim Tjosaas

Commissioner Tjosaas presented a summary of the Public Health Committee report and action items.

Drug Court Sober Fest 2026 Donation

Drug Court received \$69.50 in anonymous cash donations at the 20th annual Sober Fest event on July 25, 2026.

The Drug Court Coordinator is requesting that the Dodge County Board of Commissioners approve the above noted donation.

Commissioner Tjosaas offered the following resolution (#2026-27), seconded by Commissioner Peterson:

WHEREAS, Dodge County Drug Court receives donations from time to time from individuals and/or organizations; and

WHEREAS, Dodge County Drug Court wishes to accept this donation and utilize it for the purpose of sponsoring the 2026 Sober Fest event; and

WHEREAS, pursuant to Minnesota Statute 465.03, the county shall by resolution of the governing body adopted by a two-thirds majority of its members accept a grant or devise of real or personal property and maintain such property for the benefit of its citizens in accordance with the terms prescribed by the donor.

THEREFORE, BE IT RESOLVED, that the Dodge County Board of Commissioners

hereby accept the following donation to be used for the 2026 Sober Fest event:

\$69.50 in anonymous cash donations

Resolution Adopted [Unanimous]

Out-of-State Training Request

Mr. Thompson is requesting that the Dodge County Board review and approve an out-of-state training request for Assistant Dodge County Attorney Tyler Behrns to attend the Prosecutor Training sponsored by All Rise (fka the National Association of Drug Court Professionals).

All Rise offers four-day, in-person training programs for various disciplines designed to educate new or transitioning Drug Court team members. Research confirms that individualized training and role specific education improves treatment court outcomes. All Rise is considered the preeminent source of cutting-edge training and technical assistance to the Drug Court field.

The Prosecutor Training is scheduled for September 22-25, 2026 in Oklahoma City, Oklahoma.

Tyler Behrns is one of the criminal prosecutors on the Drug Court team. In addition to ensuring that Drug Court participants are held accountable, Mr. Behrns also provides referrals to the Drug Court program; thus, it is critical that Mr. Behrns have an opportunity to be trained in the Drug Court model. The best training available in this regard is the Prosecutor Training offered by All Rise.

The registration fee for the All Rise Prosecutor Training is \$850.00. The group rate for hotel accommodation is \$464.00 (\$116.00/night). Airfare, dinners, and mileage are not included. The total estimated cost of the training is anticipated to be no more than \$3,000.00.

The Drug Court Coordinator is requesting that the Board approve this out-of-state training and travel request in order to cover all costs associated with the Prosecutor Training, including registration fee, airfare, hotel accommodation, meals, and mileage as outlined above.

Motion by Tjosaas seconded by Peterson to approve and authorize out of state travel for Assistant County Attorney Tyler Behrns to attend the Prosecutor Training sponsored by All Rise September 22-25, 2026 in Oklahoma City, Oklahoma at a cost of approximately \$3,000 for registration, hotel, airfare, dinners and mileage as requested.

Motion Adopted [Unanimous]

Administration Committee Report - Commissioner David Kenworthy

Commissioner Kenworthy presented a summary of the Administration Committee report and action items.

Agency Reports

Commissioners provided their agency reports. Commissioner Allen didn't have any meetings to report. Commissioner Kenworthy attended a SE EMS Executive Committee meeting, an

Olmsted County Board meeting, a Township Supervisor's meeting and a SE MN ECB. Commissioner Peterson participated in a Mental Health meeting at the state fair. Commissioner Tjosaas attended a Semcac meeting. Commissioner Toquam was not available to report her meeting attendance.

Motion No Vote

There were no Other Deferred Business items to discuss.

Motion No Vote

Adjourn

Meeting Adjourned

Motion by Tjosaas seconded by Peterson to adjourn the meeting at 10:54 a.m.

The next meeting of the Dodge County Board of Commissioners will be held on August 25, 2026 at 5:00 p.m.

Motion Adopted [Unanimous]

MANTORVILLE FIRE DEPARTMENT

September 2026 General Meeting

Call to Order:

- The meeting was called to order at: 19:30

Members in Attendance:

- JJ, Dave, Paul, Scott, Nate B, Joey, Troy, Brett, Annabelle, Kyle Duke, Nate, Orion, Ryan, Angel, Maddox, Brittany

Chief's Report:

- Trust/Respect as it relates to one another - please bring issues to Chief or Assistant Chief
- Thank you from Schrafels - sent around
- Safety - Wet floors are slippery
- Grass Rig at L&L tomorrow morning for the fitting of the fenders
- For the Marigold Days parade, the Bag Pipes will be leading FDs. The request is that the first few trucks not use sirens. They will be stopping at the stage by park for 911. The request is that we also try to line up as a group also.
- 9/11 event and Big Iron bartending (see Duke) same night
- Transportation Fair 9/17 - Ryan to take one
- Fire Prevention week - Wednesday meeting moved back one week
- Discussion on EMR only job description - was reviewed at Officer's meeting
- Discussion about the SOGs and changes proposed by the committee:
 - Minimum call requirements - suggested 10%
 - Restructuring - combination of Captains and Lieutenants with an application process
 - Modification to exclude mandatory training from points
 - Standard retirement recognition
 - Modified SOG's to incorporate EMR only job description
- Discussion about adding EMR only to current SOG's to take effective immediately
 - Motion by Duke to add EMR to current SOG's, Joey second, motion passed

Assistant Chief:

- For the 911 event they want the bell and we will accommodate

Fire Marshall:

- Asked about training for the hot stick

Training Officer:

- Maddox started fire school
- Fit testing 9-3-26

EMR Officer:

- Shared information on the SEEMS- EMS subsidies available until June 2027
 - Education and training - Up to \$1000
 - Equipment

- CPR Training 10-21-26 @ 1830 with DCA
- EMR recertifications due 10-31-26 for members, please see EMR Captain with questions

Equipment:

- Pumper 1 needs more cup holder for bottles

Vehicles:

- Betsy- In our Shed -
- Pumper 1- Right reverse light out
- Pumper 2 -
- Chevy Pick Up -
- Tanker 1 -
- Tanker 2 - Windshield being replaced
- Grass Rig -
- Rescue Truck - ABS light still on
- New truck - Does not have a back-up alarm

Treasurer

- \$3435.87 - Motion by Troy to approve, seconded Joey, motion approved

New Business:

- Remember to fill vehicles with fuel upon return
- If taking equipment off trucks, please remember to turn items off upon return
- Paul shared information on the Taylor grant - to be sent to members

Old Business:

- None

Active Committees:

- OSHA/Safety and Accountability: Ryan, Nate S, Kitzy
- Radios: Paul, Ryan, Duke -
- SOG'S/Personnel: Duke, Dave, Annabelle, Paul, Logan, Troy -
- Uniform's: Orion, Annabllle, Nate S., Ryan, Troy
- Explorer program: Nate B., Nate S., Duke
- Truck/Equipment- Paul, Nate B., Joey, Nate S., Orion
- Grants- Duke, Nate S., Ryan, Annabelle

Point Report:

- Motion made by: Ryan, 2nd by Duke with one adjustment, motion approved.

Calendar:

- Sept. 9 - Hall Clean up
- Sept. 16 - Fire Training
- Sept. 10 - Food Prep
- Sept. 11 - 1730-1900 - 911 Memorial at Kasson Fire Hall, Bar tend Big Iron
- Sept. 17 - 1700-1900 -Transportation Fair at KMTelecom Stadium Parking Lot

- Oct. 7 - Fire week - open house, probably school activities also
- Oct. 14 - First Wednesday
 - 1830 - Maintenance
 - 1900 - Meal (Duke, Joey)
 - 1930 - Meeting

Meeting Adjourned at 20:12

Call List

Dodge County Sheriffs Office					
Call#	Reported Date	CAD CFS	Location	Disp	Unit#
26-006317	08/31/26 09:35	Follow-Up	22 6th St E; Mantorville	CAN	3130
26-006316	08/31/26 09:20	Follow-Up	22 6th St E; Mantorville	CLO	3171
26-006294	08/30/26 03:13	ALARM	320 Main St N; Mantorville	CLO	3137
26-006293	08/30/26 00:16	Ambulance Run	55304 201st Ave; Mantorville	CLO	
26-006292	08/29/26 23:29	Ambulance Run	812 Hickory Ln; Mantorville	CLO	3176
26-006287	08/29/26 16:04	Intel	710 Walnut St; Mantorville	CLO	3154
26-006255	08/28/26 01:10	Ambulance Run	102 7th St E; Mantorville	CLO	3122
26-006254	08/27/26 22:49	Traffic	Main St N/4th St W; Mantorville	CIN	3122
26-006245	08/27/26 16:16	Sign And Release Warrant	22 6th St E; Mantorville	CLO	
26-006238	08/27/26 11:38	Follow-Up	22 6th St E; Mantorville	CLO	
26-006234	08/27/26 10:02	Follow-Up	22 6th St E; Mantorville	CLO	3105
26-006222	08/26/26 21:16	Public Assist/Event	9th St E/Main St N; Mantorville	CLO	3122

Call List

Call#	Reported Date	CAD CFS	Location	Disp	Unit#
26-006214	08/26/26 16:09	Paper Service	606 Washington St; Mantorville	CLO	3175
26-006208	08/26/26 10:51	Follow-Up	22 6th St E; Mantorville	CLO	
26-006200	08/25/26 19:23	Paper Service	606 Washington St; Mantorville	CLO	3122
26-006197	08/25/26 18:10	Drone Deployment	22 6th St E; Mantorville	CLO	3162
26-006190	08/25/26 14:44	Drone Training	415 Main St N; Mantorville	CLO	3162
26-006155	08/23/26 15:05	Found Property	22 6th St E; Mantorville	CLO	
26-006141	08/22/26 21:07	Abandoned Vehicle	502 Main St N; Mantorville	CLO	3135
26-006134	08/22/26 15:36	Intel	22 6th St E; Mantorville	CLO	3175
26-006110	08/21/26 15:45	Paper Service	327 5th St E; Mantorville	CLO	3117

Dodge County Sheriff's Office
22 6th St E
Mantorville, MN 55955

Call List

Call#	Reported Date	CAD CFS	Location	Disp	Unit#
26-006044	08/19/26 16:11	Follow-Up	415 Main St N; Mantorville	CLO	3117
26-006040	08/19/26 15:26	Welfare Check		CLO	3117
26-006038	08/19/26 15:01	Intel	22 6th St E; Mantorville	CLO	3117
26-006035	08/19/26 13:53	Public Assist/Event	320 Main St N; Mantorville	CLO	3162
26-006022	08/18/26 22:06	Traffic	Main St N/10th St E; Mantorville	VW	3122
26-006018	08/18/26 19:26	Ambulance Run	211 5th St W; Mantorville	CAN	
26-006001	08/17/26 18:28	911 Call / Hangup / Open	22 6th St E; Mantorville	CLO	
26-005997	08/17/26 14:45	Juvenile Complaint	4th St W/West St; Mantorville	CLO	3126
26-005979	08/16/26 17:18	Child Abuse		CLO	
26-005976	08/16/26 14:54	Assist Other Agency	22 6th St E; Mantorville	CLO	
26-005974	08/16/26 14:18	Parking Complaint/Viol	21 5th St W; Mantorville	CLO	3161
26-005969	08/16/26 11:29	Ambulance Run	Main St E/1st Ave NE; Mantorville	CLO	
26-005965	08/16/26 01:40	Welfare Check		UTL	3177

Dodge County Sheriff's Office
22 6th St E
Mantorville, MN 55955

Call List

Call#	Reported Date	CAD CFS	Location	Disp	Unit#
26-005937	08/14/26 16:43	Traffic Hazard	210 Mantor Dr.; Mantorville	CLO	
26-005928	08/14/26 05:33	911 Call / Hangup / Open	22 6th St E; Mantorville	CLO	
26-005926	08/14/26 00:11	Ambulance Run	1005 Walnut St; Mantorville	CLO	
26-005918	08/13/26 20:26	Motorist Assist	5th St W/Clay St; Mantorville	CLO	3122
26-005898	08/13/26 07:15	Intel	Main St N/617th St; Mantorville	CLO	3135
26-005882	08/12/26 16:09	Juvenile Complaint	415 Main St N; Mantorville	CLO	3132
26-005861	08/11/26 18:15	Paper Service	327 5th St E; Mantorville	CLO	3176
26-005829	08/10/26 12:51	Assist Other Agency	327 5th St E; Mantorville	CLO	3162
26-005823	08/10/26 10:09	Out Of County Warrant	22 6th St E; Mantorville	CLO	3115
26-005814	08/09/26 17:41	911 Call / Hangup / Open	208 Bergmann Dr; Mantorville	CLO	
26-005812	08/09/26 17:03	Driving Complaint	621 Main St N; Mantorville	UTL	3132
26-005778	08/08/26 20:18	Fireworks Complaint	1109 7th St W; Mantorville	CLO	3122

Call List

Call#	Reported Date	CAD CFS	Location	Disp	Unit#
26-005774	08/08/26 18:38	Traffic	Main St N/7th St W; Mantorville	VW	3122
26-005756	08/08/26 00:33	Juvenile Complaint	Main St N/617th St; Mantorville	CLO	3122
26-005755	08/07/26 22:55	911 Call / Hangup / Open	22 6th St E; Mantorville	CLO	
26-005724	08/06/26 14:21	Intel	22 6TH ST E; Mantorville	SUP	3175
26-005723	08/06/26 13:56	Paper Service	22 6th St E; Mantorville	CLO	3175
26-005697	08/05/26 19:04	Ambulance Run	502 Main St N; Mantorville	CAN	
26-005695	08/05/26 18:24	Welfare Check		CLO	3177
26-005691	08/05/26 17:25	Suspicious Activity	321 Main St N;DC	CLO	3153
26-005670	08/04/26 19:43	Follow-Up	220 3rd St W; Mantorville	CLO	3122
26-005660	08/04/26 16:35	Public Assist/Event	22 6th St E; Mantorville		

Dodge County Sheriff's Office
22 6th St E
Mantorville, MN 55955

Call List

[illegible]



Draft

1. Call to Order

Mayor Ingalls called the meeting to order at 6:30 p.m.

Present: Mayor Jeff Ingalls

Councilmembers:

Lynnette Nash

Kim Boyum

Jim Potter

Jerrod Kappers

Others Present: City Clerk/Treasurer Gretchen Lohrbach
Public Works lead Joe Adams
Fire Chief Paul Lushinsky
Public Works Wade Schroeder
City Engineer Scott Huneke

2. Pledge of Allegiance

Everyone stood and recited the Pledge of Allegiance.

3. Changes to the Agenda

None

4. Consent Agenda

- A. Accounts Payable (warrant list) for 7.13.26
- B. Council Meeting minutes 5.11.26
- C. Council Meeting minutes 6.8.26
- D. Park Board Meeting minutes 3.31.26
- E. Park Board Meeting minutes 4.28.26

- F. Park Board Meeting minutes 5.26.26
- G. Mantorville EDA Meeting minutes 4.21.26
- H. Mantorville EDA Meeting minutes 5.18.26
- I. County Commissioners Meeting minutes 5.26.26
- J. County Commissioner Meeting minutes 6.9.26
- K. Fire Department Member minutes July 2026
- L. Sheriff's Report May 2026
- M. Sheriff's Report June 2026
- N. Resolution 2026-17 Approving Election Judges for the State Primary and General 2026 Elections

Councilmember Potter moved and Councilmember Boyum seconded to approve the consent agenda as presented.

Motion carried: 5 ayes / 0 nays

5. Proclamations, Presentations and Recognitions

- A. Candidate for State Senate Nels Pierson was present to introduce himself to Council. He addressed concerns for the legislature in the upcoming year.

6. Public Concerns

- A. The Mantorville Theatre Company needed to cancel their show on Saturday evening due to the Hoedown at the Mantorville Saloon. Council directed staff add a policy to notify businesses of street closings in the future.

7. Public Safety Update

- A. Brittany Henaman was approved as a new member of the Mantorville Volunteer Fire Department pending a background check.

Councilmember Potter moved and Councilmember Kappers seconded to approve.

Motion carried: 5 ayes / 0 nays

- B. There will be a Department Recognition at the County Commissioners Meeting at the Courthouse on the 28th at 5:00pm.
- C. The grass rig is arriving Wednesday. Some parts can be sold to make up for cost overage. They have wheels and tires that are practically new and a front bumper is wanted by someone. City Clerk Lohrbach will get a list from them for a resolution to be passed at the next meeting.

D. Council approved \$39,000.00 to be paid to L & L Street Rods for grass rig costs.

Councilmember Potter moved and Councilmember Kappers seconded.

Motion carried: 5 ayes / 0 nays

E. The Department will be present at National Night Out this year.

8. Public Hearings – No Items

9. New Business

A. Travis Seeger with Three Cord Homes was present to talk about a plan for the old relay station lot at 421 Clay Street. They would like to re-zone this spot and build 4 single family town homes on the lot. This will require a public meeting and Preliminary and Final Plats will need to be approved at public meetings as well. City Engineer Scott Huneke said the water service should be adequate for the 4 homes. They homes may possibly have a Home Owners Association. Council is interested in supporting this project.

B. Council approved pay request #2 to Winona Mechanical for the amount of \$75,709.81 for the Eagle Meadows Lift Station project.

Councilmember Nash moved and Councilmember Potter seconded to approve.

Motion carried: 5 ayes / 0 nays

C. Councilmember Nash moved and Councilmember Potter seconded to approve pay request #3 to Winona Mechanical.

Motion carried: 5 ayes / 0 nays

D. Councilmember Kappers moved and Councilmember Boyum seconded for WHKS to solicit bids beginning August 6th for the Lead Service Line Replacement Project. Bids will be approved August 10th.

Motion carried: 5 ayes / 0 nays

E. Councilmember Nash moved and Councilmember Potter seconded to table the Orderly Annexation Agreement Resolution 2026-18 pending more research into the property tax reimbursement section.

Motion carried: 5 ayes / 0 nays

- F. Councilmember Nash moved and Councilmember Potter seconded to table Ordinance 2026-04 Repealing & Replacing Section 96.13 of the Mantorville City Code Regarding Permits for Open Burning pending more research on fines and misdemeanors.

Motion carried: 5 ayes / 0 nays

- G. Councilmember Nash moved and Councilmember Potter seconded to table Resolution 2026-15 Approving Publication of Ordinance 2026-04 by Title and Summary.

Motion carried: 5 ayes / 0 nays

- H. Council approved Resolution 2026-16 Ordering the Abatement of Hazardous Building Located at 101 5th Street East. Councilmember Potter moved and Councilmember Boyum seconded.

Motion carried: 5 ayes / 0 nays

- I. Council directed staff to ask CEDA Representative Todd Kieffer if there are grants available for making the website ADA compliant.

10. Old Business

- A. Council will wait on approval of a personnel policy until more input is received.
- B. The building at 101 5th Street East was previously discussed in item 9H with Resolution 2026-16.
- C. Owner at 401 Walnut Street continues to work on their property.

11. Tabled Items

- A. Streetlight on HWY 57 across from Casey's was not pulled from the table.
- B. Personnel Policy was accidentally doubled up with item 10A.

12. Reports

A. Public Works Report

- 1) Jim Olive has suggested taking off 20-30 feet off the berm, at Slingerland Park by the Pickleball Courts, to solve runoff issues.

- 2) The Riverside Park men's bathroom was almost lit on fire Tuesday night after the concert. Luckily, it did not go up in flames. It needs to be locked up every night.
- 3) Park Board discussed the banners hanging at the ball park at their last meeting and decided they must have permission. Deputy City Clerk Wendy Siewert had reached out to them but has not received a response yet.
- 4) Will begin chip sealing the streets in August.

B. City Clerk Report – No Items

C. Consultant Report – No Items

D. Committee Reports

- 1) Mantorville Chamber of Commerce
 - No July meeting. Visitors can vote at the Dodge County Fair this year on the cookie tins to decide a winner.
- 2) Economic Development Authority – No Items
- 3) Finance/Budget – No Items
- 4) Fire Department – No Items
- 5) Infrastructure – No Items
- 6) Planning and Zoning
 - Will meet at the next Council meeting.
- 7) Kasson Mantorville Joint Powers
 - The next meeting is July 23rd.
- 8) Historical Preservation Committee – No Items
- 9) Decorations – No Items
- 10) Park Board
 - Discussed having 4 x 6 ft. signs at the baseball field for sponsors, or 2 x 2 ft separate and could charge annually. Council asked for a solid recommendation from the Park Board at their next meeting.

11) Personnel – No Items

12) Fire Department Relief

- Received a grant for the extractor. Relief is picking up the other remaining 10%.

13) Township

- Councilmembers Boyum & Kappers will attend the next meeting. Kappers will pick up September and Mayor Ingalls will attend October's meeting.

E. Councilmember Reports

- Councilmember Potter would like Council to look at drainage issues in town and have the attorney review it as well. Construction Management Services should also be involved.

F. Mayor's Report

- Mayor Ingalls will not be able to attend the milking contest at the fair this year. Councilmember Boyum will step in.

13. Adjourn

Motion was made by Councilmember Nash and seconded by Councilmember Potter to adjourn the meeting at 9:15pm.

Motion carried: 5 ayes / 0 nays. Meeting adjourned.



Draft

1. Call to Order

Mayor Ingalls called the meeting to order at 6:30 p.m.

Present: Mayor Jeff Ingalls

Councilmembers:

Lynnette Nash

Kim Boyum

Jim Potter

Jerrod Kappers

Others Present: City Clerk/Treasurer Gretchen Lohrbach
Public Works lead Joe Adams
Public Works Wade Schroeder
City Engineer Scott Huneke

2. Pledge of Allegiance

Everyone stood and recited the Pledge of Allegiance.

3. Changes to the Agenda

Added the camper/sewage issue as 9I under New Business.

4. Consent Agenda

- A. Accounts Payable (warrant list) for 8.10.26
- B. Park Board Meeting minutes 6.30.26
- C. Sanitary Sewer Water Report 7.16.26
- D. County Commissioners Meeting minutes 6.23.26
- E. County Commissioner Meeting minutes 7.14.26
- F. Fire Department Member minutes August 2026

- G. Sheriff's Report July 2026
- H. Fire Relief Temporary Liquor License for Marigold Days
- I. Mantorville Restoration Association Temporary Liquor License for Marigold Days
- J. Approval for payment #4 to Winona Mechanical Inc. for CSAH 15 Lift Station

Councilmember Potter moved and Councilmember Kappers seconded to approve the consent agenda as presented.

Motion carried: 5 ayes / 0 nays

5. Proclamations, Presentations and Recognitions

No Items

6. Public Concerns

- A. Scott Seim with the Mantorville Saloon was present to share their plans for Marigold Days weekend. Friday they will have a band and tent behind the saloon. Saturday Hwy 57 to the alley will be closed for the bean bag tournament. Then they will open the street afterwards.

Councilmember Potter moved and Councilmember Boyum seconded to approve the plans.

Motion carried: 5 ayes / 0 nays

- B. Dave Gilbertson with the Mantorville Fire Department shared their plans for the Marigold Days Weekend. 5th Street will be closed from the firehall until the West end of the Hubbell House parking lot. Cars can detour through the parking lot. 5th Street by the Saloon will need to be closed on Sunday for the water wars.

Councilmember Potter and Councilmember Boyum seconded to approve the plans.

Motion carried: 5 ayes / 0 nays

7. Public Safety Update

- A. Councilmember Kappers moved and Councilmember Potter to approve Resolution 2026-20 Declaring Certain Property Surplus and Authorize the Sale for their unused parts and equipment to off set some of the costs for the new grass rig.

Motion carried: 5 ayes / 0 nays

Council directed staff to look into cost thresholds for needing bids, or just open market, and prepare a waiver of liability form for the City as well.

- B. Street closings for Marigold days were already discussed during Citizen Complaints.
- C. Fire Department budget can be reviewed at the next meeting in September.

8. Public Hearings

- A. Three Cord Homes formally presented their building plans for the property at 421 Clay Street.
- B. Councilmember Nash moved and Councilmember Kappers seconded to open the public hearing at 6:44pm.

Motion carried: 5 ayes / 0 nays

The property will be re-zoned from Commercial to R-2, and the homes that are planned will be senior homes. There will be 4 single-level homes.

Renee Dina was wondering if the Mantorville Restoration Association is still a consultant because of the property being located in the historical district. Council stated that yes, we can still consult them. Councilmember Nash said that Council can continue to look at the project throughout the process to make sure they fit in and mentioned that Sherman Williams has special paint samples that are considered the historical colors of the older time period.

Travis Seeger said that the parking area that is to the South side of 5th Street near the property will stay there. The project will only go until where the grass ends.

Dina was also suggested just doing 3 homes so that they would have more space.

Councilmember Nash said that there will be an HOA in place to keep the properties maintained and neat.

Councilmember Potter added that the planned homes are very consistent with 55+ year homes in the area.

Paul Larson has been a long time member of the MRA and is worried about the project going forward without a Historical Preservation Committee in place.

Councilmember Potter moved and Councilmember Kappers seconded to close the public hearing at 7:03pm.

Motioned carried: 5 ayes / 0 nays

- C. Councilmember Potter moved and Councilmember Boyum seconded to approve the preliminary development plan.

Motion carried: 5 ayes / 0 nays

Councilmember Potter moved and Councilmember Kappers seconded to approve rezoning 421 Clay street from Commercial to R-2.

Motion carried: 5 ayes / 0 nays

Councilmember Boyum moved and Councilmember Kappers seconded to approve Ordinance 2026-05 Rezoning Property from Commercial to R-2 and Approving a Preliminary Development Plan with Conditions.

Motion carried: 5 ayes / 0 nays

9. New Business

- A. After reviewing the plans, Councilmember Potter moved and Councilmember Nash seconded to approve the eagle monument to be constructed ant the Eagle Meadows Development.

Motion carried: 5 ayes / 0 nays

- B. Councilmember Boyum moved and Councilmember Potter seconded to approve the usual street closures for Marigold Days weekend.:

- 4th Street - HWY 57 to alley West of Clay Street Friday, Saturday, and Sunday for festival activities
- Clay Street from 3rd Steet to 5th Street Friday, Saturday, and Sunday
- 5th Street – HWY 57 to alley West of Clay Street Saturday midnight to Sunday for car show, parade, and water fight
- From Cly & 5th Streets to 6th Street for the car show
- Permission to post “no parking” signage along parade route Saturday night and then pick them up after the parade and to use the City owned barricades/cones for all these purposes

Motion carried: 5 ayes / 0 nays

- C. Councilmember Kappers moved and Councilmember Potter seconded to approve the application for fireworks on Goat Island during Marigold Days and waive the application fee.

Motion carried: 5 ayes / 0 nays

- D. Councilmember Potter moved and Councilmember Boyum seconded to enter into a contract with KM Excavation of Mankato, the lowest responsible bidder, and approve Resolution 2026-19 Accepting Bids and Awarding Contract for 2026 Mantorville Lead Service Line Replacement contingent on the City receiving a grant from the Minnesota Public Facilities Authority.

Motion carried: 5 ayes / 0 nays

- E. Covered in above item.

- F. Councilmember Potter moved and Councilmember Nash seconded to approve the Lead Service Line Replacement letters and agreements to be mailed by WHKS.

Motion carried: 4 ayes / 0 nays, Councilmember Boyum abstained

- G. The potential plumbing permit agreement with Construction Management Services was discussed by Council and Council would like staff to look into if drainage routes need to be shown in the building plans.
- H. City Budget for 2027 was briefly discussed. It will be worked on at the next meeting September 14th and there will be a Special Line-by-Line Meeting September 28th.
- I. The MPCA discovered that a property owner in Mantorville had a camper parked with straight lines for sewer running out of it. The State and County are dealing with this. Council instructed City Clerk Lohrbach to draft a letter to the property owner if necessary.
- J. Kailee Thompson is running for County Attorney and introduced herself to Council.

10. Old Business

- A. The building at 101 5th Street East was discussed. City Engineer Scott Huneke said the property owner will probably need to respond to the letters served in 60 days. If the City ends up doing the repairs, it will need to get quotes and most likely would address it in the springtime.
- B. Owner at 401 Walnut Street continues to work on their property and she is trying to get more quotes for her porch repair.

11. Tabled Items

- A. Councilmember Potter moved and Councilmember Boyum seconded to pull the Orderly Annexation Agreement Resolution off the table.

Motion carried: 5 ayes / 0 nays

Councilmember Potter moved and Councilmember Boyum seconded to approve Resolution 2026-18, A Joint Resolution for Orderly Annexation Between the Town of Mantorville, Minnesota and the City of Mantorville, Minnesota.

Motion carried: 5 ayes / 0 nays

Mantorville Township can now address this at their next meeting.

- B. Councilmember Potter moved and Councilmember Boyum seconded to pull Ordinance 2026-04 Repealing and Replacing Section 96.13 of the Mantorville City Code Regarding Permits for Open Burning off the table.

Motion carried: 5 ayes / 0 nays

Council would like applicants to come before Council directly to present their case for any variances off of the Ordinance. Council would also like it in our policy to have the Fire Department to bring all permits before Council for final approval.

Councilmember Potter moved and Councilmember Kappers seconded to re-table Ordinance 2026-04,

Motion carried: 5 ayes / 0 nays

- C. Resolution 2026-15 Authorizing Publication of Ordinance 2026-04 by Title and Summary was not pulled off the table.
- D. Streetlight on HWY 57 across from Casey's
- E. Amended Personnel Policy for 2026

12. Reports

A. Public Works Report

- 1) Riverside Park has two hydrants that require replacement. Public Works Joe Adams received two quotes, SL Contracting for \$7,800 and Jim Olive for \$2,500.

Councilmember Nash moved and Councilmember Potter seconded to approve up to \$3,000 for replacement of the two hydrants.

Motion carried: 5 ayes / 0 nays

- 2) The wall right below the dam is leaning out and is a safety hazard. Adams would like to bring in rip rap to fill in and support it. He said it will be \$3,000 and can be repaired on Wednesday.

Councilmember Kappers moved and Councilmember Boyum seconded to approve the rip rap under the bridge.

Motion carried: 5 ayes / 0 nays

- 3) The Minnesota Public Health survey is finished. They needed to check our logs, wells, etc. and did not find anything to flag.
- 4) Adams finished seasonal worker Luellen Lewis's review and City Clerk Lohrbach will email it to Council so they can look at it before the meeting in September.
- 5) SL Contracting will repaint the handicapped parking lines by Riverside Park.

B. City Clerk Report

- 1) Deputy City Clerk Siewert is continuing to gather quotes and information for the ADA approved website.
- 2) City Financial Consultant Mike Bubany with David Drown and Associates will be at the next meeting on September 14th.
- 3) The workman's compensation audit went well and there were no issues.
- 4) City Clerk Lohrbach is continuing to work on the preliminary budget for year 2027.
- 5) Getting ready for primary elections, which are tomorrow.

C. Consultant Report – No Items

D. Committee Reports

- 1) Mantorville Chamber of Commerce
 - The Haunted Hustle will be back this year. The Welcome Center will be talking to the EDA about possible reimbursement for their furnace replacement costs.
- 2) Economic Development Authority
 - There was no meeting in July. CEDA Representative Todd Kieffer is working on various grants for tourism. CEDA has a get together at Riverside Park on Wednesday the 19th from 4:30-6:00pm.

3) Finance/Budget

- Rip rap for park was approved at this meeting.

4) Fire Department

- Have some individuals that only want to be volunteer Emergency Medical Responders and not Fire Fighters.

5) Infrastructure – No Items

6) Planning and Zoning – No Items

7) Kasson Mantorville Joint Powers

- Approved a frisbee golf course for Kasson. The K-M Schools are going to implement it into their Physical Education classes.

8) Historical Preservation Committee – No Items

9) Decorations – No Items

10) Park Board

- Discussed 2027 Budget and discussed signs. The banners at Mantor Field were taken down.

11) Personnel

- Meets tonight after Council's regular meeting.

12) Fire Department Relief – No Items

13) Township – No Items

E. Councilmember Reports

- Councilmember Potter said the sound barriers are now installed on the Pickleball Courts at Slingerland Park.
- Councilmember Kappers would like to have a plan on how we prepare for the purchasing of new trucks for the Fire Department because sometimes there is a six year waiting list for some of them.
- Councilmember Potter had to leave and exited the meeting at 9:00pm.

F. Mayor's Report – No Items

13. Adjourn

Motion was made by Councilmember Nash and seconded by Councilmember Kappers to adjourn the meeting at 9:02pm.

Motion carried: 5 ayes / 0 nays. Meeting adjourned.

2905 South Broadway
Rochester, MN 55904-5515
Phone: 507.288.3923
Email: rochester@whks.com
Website: www.whks.com



September 9, 2026

City of Mantorville
21 5th Street East
P.O. Box 188
Mantorville, MN 55955

RE: Mantorville, MN
CSAH 15 Lift Station
Pay Request No. 5

Dear Honorable Mayor and City Council:

Enclosed is Pay Request No. 5 for work on the above referenced project. We recommend payment in the amount of \$260,334.16 to:

Winona Mechanical, Inc.
1210 East 7th Street
Winona, MN 55987

Please contact me if you have any questions.

Sincerely,

WHKS & co.

A handwritten signature in blue ink, appearing to read "Scott Huneke", is written over a light blue horizontal line.

Scott Huneke, P.E.

SH/cpf

Enclosure

cc: Fran Modjeski, Winona Mechanical, Inc
Cory Felderman, WHKS (10063)

2905 South Broadway
Rochester, MN 55904
Phone 507-288-3923



PARTIAL PAYMENT ESTIMATE
FOR CONSTRUCTION WORK COMPLETED

Project: 10063 CSAH 15 Lift Station
Project No.: 10063.00
Location: Mantorville, MN
Contractor: Winona Mechanical, Inc

Bid Price: \$864,535.00
Date: Sep. 9, 2026
Estimate #: 5
% Complete: 89%

Item No.	Description	Contract Quantity	Unit	Unit Price	Quantity Completed Previous Estimates	Quantity Completed This Estimate	Quantity Completed to Date	Total
1	MOBILIZATION	1.00	LUMP SUM	\$43,000.00	1		1	\$43,000.00
2	REMOVE BITUMINOUS PAVEMENT	160.00	SQ YD	\$8.50	99		99	\$841.50
3	REMOVE CONCRETE PAVEMENT	8.00	SQ YD	\$20.00	-		-	\$0.00
4	EXPLORATORY EXCAVATION	5.00	HOUR	\$405.00	2		2	\$810.00
5	EXCAVATION - COMMON (P)	45.00	CU YD	\$20.00	30	15.00	45	\$900.00
6	SELECT GRANULAR EMBANKMENT (P)	175.00	CU YD	\$43.00	175.0		175.0	\$7,525.00
7	AGGREGATE BASE, CLASS 5 (P)	45.00	CU YD	\$73.00	15		15	\$1,095.00
8	AGGREGATE DRIVEWAY SURFACING	30.00	CU YD	\$73.00	-		-	\$0.00
9	AGGREGATE FOR PIPE FOUNDATION (CV)	100.00	CU YD	\$50.00	-		-	\$0.00
10	TYPE SP 9.5 WEARING COURSE MIXTURE (2:B)	50.00	TON	\$177.25	-		-	\$0.00
11	CONNECT TO EXISTING SANITARY FORCEMAIN	2.00	EACH	\$9,940.00	-		-	\$0.00
12	CONSTRUCT STRUCTURE TYPE 3 (48")	6.00	EACH	\$6,185.00	6		6	\$37,110.00
13	CONSTRUCT METERING MANHOLE	1.00	EACH	\$18,771.00	-	0.90	1	\$18,771.00
14	RELOCATE SAMPLER	1.00	EACH	\$10,710.00	-		-	\$0.00
15	8" GATE VALVE & BOX - WET TAP	2.00	EACH	\$8,073.00	2		2	\$16,146.00
16	8" GATE VALVE & BOX	2.00	EACH	\$3,675.00	-		-	\$0.00
17	8" PVC SANITARY SEWER	1005.00	LIN FT	\$63.50	984		984	\$62,484.00
18	8" SANITARY PIPE BY HDD	530.00	LIN FT	\$94.50	532		532	\$50,274.00
19	8" FORCEMAIN	30.00	LIN FT	\$68.00	30		30	\$2,040.00
20	REMOVE & REINSTALL 48" RCP APRON/CULVERT	14.00	LIN FT	\$227.00	7		7	\$1,589.00
21	DUCTILE IRON FITTINGS	250.00	POUND	\$20.00	92	46.00	138	\$2,760.00
22	TRAFFIC CONTROL	1.00	LUMP SUM	\$910.00	1		1	\$910.00
23	STABILIZED CONSTRUCTION EXIT	1.00	LUMP SUM	\$900.00	-		-	\$0.00
24	SILT FENCE; TYPE MS	600.00	LIN FT	\$2.50	555	199.00	754	\$1,885.00
25	SEDIMENT CONTROL LOG TYPE STRAW	200.00	LIN FT	\$3.75	391		391	\$1,466.25
26	COMMON TOPSOIL BORROW	150.00	CU YD	\$1.00	-		-	\$0.00
27	ROLLED EROSION PREVENTION CATEGORY 20	6000.00	SQ YD	\$2.00	3,507		3,507	\$7,014.00
28	TURF ESTABLISHMENT	6000.00	SQ YD	\$1.00	3,507		3,507	\$3,507.00
29	CONSTRUCT LIFT STATION, VALVE VAULT AND PIPING	1.00	LUMP SUM	\$208,070.00	0.9000	0.05	0.9500	\$197,666.50
30	ELECTRICAL & SUPERVISORY CONTROL INSTALL, AND F&I GENERATOR	1.00	LUMP SUM	\$198,450.00	0.2646	0.6854	0.9500	\$188,527.50
31	SUPPLY SUPERVISORY CONTROL EQUIPMENT	1.00	LUMP SUM	\$127,410.00	0.1092	0.8408	0.9500	\$121,039.50

Total Work Completed \$767,361.25

Less 5% Retainage \$38,368.06
Less Previous Payments \$468,659.03

Net Payment this Estimate \$260,334.16

UNAPPROVED MINUTES OF THE DODGE COUNTY BOARD OF COMMISSIONERS REGULAR MEETING AUGUST 25, 2026
--

Convened County Board Meeting

The Dodge County Commissioners met in regular session August 25, 2026, in the Board Room at the Dodge County Government Services Building, Mantorville, MN, at 5:00 p.m. Chair David Kenworthy called the meeting to order at 5:00 p.m.

Pledge of Allegiance

The pledge of allegiance was recited.

Determine Quorum

The Chair acknowledged those present and established there was a quorum:

Members present:	John Allen	District #1
	Tim Tjosaas	District #2
	Rodney Peterson	District #3
	David Kenworthy	District #5

Members absent:	Rhonda Toquam	District #4
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Also present:	Jim Elmquist	County Administrator
	Becky Lubahn	Deputy Clerk – Attending Remotely

Agenda Approved

Motion by Peterson seconded by Tjosaas to approve the agenda as presented.

Motion adopted unanimously.

Consent Agenda

Motion by Peterson seconded by Allen to approve the following Consent Agenda items:

- 1.1 Minutes of the August 11, 2026 9:30 AM Regular Session Meeting
- 1.2 Authorize Purchase of GPS and Survey Equipment

Motion adopted unanimously.

Mike Sinner Public Comments on Elections

Mr. Sinner thanked the Board for allowing him to have a voice in the meeting today. Mike noted that while other people may typically show up to complain about something, that was not his intention at all.

As Dodge County citizens concerned about the upcoming midterm elections, those in attendance wanted to take this opportunity to participate in the political process by attending this public meeting in order to ask questions and partner in the solutions.

Mr. Sinner noted that some of the questions the group had have already been submitted to the County Administrator and County Board. He expressed hope that county staff have had an opportunity to consider the questions and, perhaps, formulate responses. Mike also informed the Board that there may be others in attendance who have additional questions that have not previously been raised. He emphasized that all of the questions were being asked respectfully and in good faith.

Mr. Sinner reported that the group looks forward to working together as a community to help ensure that elections are safe, free, fair, and conducted without intimidation or interference.

Commissioner Kenworthy informed those present that he had asked staff to prepare a written response to all of their questions and that they would likely have the information within the week.

Assistant County Attorney Kailey Thompson was present and reported that her office is working with the Secretary of State's Office, which has provided guides and training materials. She explained that the office will review the information and materials shared with the County Attorney and Sheriff and will then be able to provide written responses to the specific questions raised. Ms. Thompson assured those present that the Sheriff will have an opportunity to provide input on any plans developed to address election safety concerns.

Commissioner Kenworthy thanked those in attendance for coming forward and respectfully voicing their opinions. He reiterated that they would receive answers to their questions.

Southern Minnesota Initiative Foundation (SMIF) Presentation

SMIF Philanthropy Director Aaron Johnson introduced himself to the Board.

SMIF has invested and partnered with Dodge County businesses since 1986. SMIF is a regional development and philanthropic organization that fosters economic and community vitality in southern Minnesota through a culture of collaboration and partnership. SMIF serves 20 counties which includes 175 communities and one Native nation.

For every donation from Dodge County of \$1, \$35 is invested back into Dodge County communities.

The following statistics were briefly discussed:

- 43 loans to support entrepreneurs
- 195 grants to support community projects
- \$4.9 million invested by SMIF in Dodge County through grants, loans and programming.

SMIF's recent activity in Dodge County was listed as follows:

Early Childhood Spotlight

The Center Clinic in Dodge Center awarded a \$75,000 Otto Bremer Grant

The Center Clinic received a grant to expand their health and education services. By creating and equipping a space to provide subsidized, comprehensive and accessible dental care, they anticipate an increase in more children living below the federal poverty threshold receiving dental care and education and, as a result, improved dental and overall health.

Other recent activity –

- 400 books to Cardinal Club of West Concord
- \$13K Early Care and Education Grant to Kasson-Mantorville Community Education
- 63 Early Childhood providers attended free trainings

Entrepreneurship Spotlight

Loan client: Elmore Family Chiropractic in Kasson

Elmore Family Chiropractic provides care for each stage of life, including pediatric and prenatal care. Dr. Katie Elmore opened her practice in Kasson with the goal of supporting families and building a healthier community.

Other recent activity:

- \$20K Activating our Entrepreneurial Ecosystem Grant to City of Kasson
- \$7,500 REV Community Coordinator Stipend to City of Kasson
- Technical assistance provided to prospective and current loan clients

Community Vitality Spotlight

City of West Concord awarded \$10,000 Small Town Grant

“Our goal is to close rural healthcare gaps by engaging residents in healthy activities, expanding access to health education and strengthening outreach services. By reducing unnecessary ER visits and hospital readmissions, we aim to improve quality of life while positioning local EMS as proactive partners in community wellness. Together, we work toward a shared vision of a healthier more resilient West Concord.” - Paula Even Trendera, City Administrator

Other recent activity:

- \$30K Taylor Rural Improvements Grant to Kasson-Mantorville Public Schools
- 40 gallons of paint to City of Dodge Center

Other statistics shared were listed as follows:

Children supported – 1.2K

Entrepreneurs Supported – 29

Mr. Johnson asked the Board for their continued support.

Commissioner Peterson informed Mr. Johnson that Dodge County is a large agricultural county and asked what SMIF can do to support agricultural businesses within the county.

Mr. Johnson stated that he would need to provide more information to communities about the programs available to assist small agricultural businesses. Aaron briefly discussed the Grow a Farmer Loan Program, which provides low-interest loans to help small-scale, sustainable farmers start or

expand their businesses. He noted that these businesses tend to gravitate toward artisan-type enterprises.

Commissioner Peterson stated that this is the type of business they are looking for—small, artisan businesses that could benefit from additional assistance.

Mr. Johnson was thanked for the information.

Al-Corn Clean Fuel Resolution of Support for DEED Application Request Reviewed

Ms. Qualey met with the Board to discuss her request for support of a DEED Application.

Al-Corn Chief Financial Officer Chad Miller was also available to comment on the request.

Ms. Qualey informed the Board that the purpose of this memorandum is to request that the Board of Commissioners adopt a resolution of support for Al-Corn Clean Fuel's grant application to the Future Forward Fund. This resolution will strengthen their application by demonstrating local government alignment and commitment to regional economic development.

Al-Corn Clean Fuel is seeking funding through the Future Forward Fund to expand its operations and implement advanced clean energy technologies. The Future Forward Fund prioritizes high-impact projects that drive sustainability, create jobs, and foster technical innovation in local industries. A formal resolution of support from the Board of Commissioners is a critical component of the application process, signaling to DEED that the project aligns with community and County economic priorities.

Ms. Qualey provided the following background on Al-Corn Clean Fuel:

Al-Corn Clean Fuel is a producer-owned ethanol company in Claremont whose mission is to create a reliable and competitive market for Minnesota corn while maximizing value for its agricultural-producer owners and supporting regional agriculture. They have been operating for 30 years, employ 60 full-time personnel across management, operations, and maintenance.

They currently process approximately 45 million bushels of corn annually to produce approximately 131 million gallons per year (MGY) of ethanol; their goal is to increase production to 250 MGY. They have over 400 shareholders, including more than 200 farmers who supply corn to the plant.

The expansion is to be nearly \$250,000,000 which will be nearly equal between the two jurisdictions (County and City) in the scope of new construction and expansion of facilities as well as new equipment which will increase production and efficiency. Over the course of five years, this expansion will also add 20 new jobs; six (6) full-time employees have already been added and trained since April 2026 with the installation of two new fermenters. The remaining timeline for the project details by year will be dependent upon MPCA permitting and engineering which should be clearer by November 2026. Once this is known, Al-Corn will be able to meet with the County Planning & Zoning Departments and other necessary agencies to secure necessary permits to proceed.

Chad Miller has been working with Natalie Siderius, Southeast Regional Business Development Manager for DEED on an application for the Future Forward Fund prior to contacting Dodge County for this final request of a resolution of support and signature within the application.

Supporting this application will provide the following regional benefits:

- **Economic Growth:** The proposed project will secure existing agricultural-industrial jobs and potentially create new high-skilled positions in the clean energy sector.
- **Sustainability Goals:** Supporting clean fuel initiatives directly furthers county goals regarding environmental stewardship and reduced carbon footprints.
- **Agricultural Support:** Al-Corn Clean Fuel provides a vital market for local corn producers; enhancing their capabilities stabilizes and boosts the local agricultural economy.

There is no direct fiscal impact to the County budget associated with the adoption of this resolution. The resolution serves strictly as an endorsement of Al-Corn Clean Fuel's independent application request.

The Community & Business Development Specialist recommends that the Board of Commissioners approve the proposed Resolution of Support for Al-Corn Clean Fuel's Future Forward Fund application and authorize the Board Chair to execute the resolution and any related documents.

Commissioner Peterson noted that more business means more traffic which will impact the road system.

Mr. Miller reported that changes will be made to the road entering the Al-Corn plant as part of the expansion. The expansion is needed to modernize their equipment.

Commissioner Allen offered the following resolution (#2026-28) a Resolution of Support for Al-Corn Clean Fuel's application to the Future Forward Fund, and authorize the Board Chair's signature on the final document, seconded by Commissioner Tjosaas:

WHEREAS, the County of Dodge, Minnesota (the "County"), desires to assist Al-Corn Clean Fuel, a Limited Liability Company, which is proposing to construct and expand the existing facility in the City of Claremont and Dodge County and upgrade existing equipment with new and more efficient models to create a 'best in its class' facility and will add up to 20 new jobs over five years; and,

WHEREAS, the County of Dodge understands that Al-Corn Clean Fuel, through and with the support of the County, intends to submit to the Minnesota Department of Employment and Economic Development an application for an award from the Minnesota Forward Fund program; and,

WHEREAS, the County of Dodge held a County Commissioner Board meeting on Tuesday, August 25th, 2026 to consider this matter.

THEREFORE, BE IT RESOLVED, that, after due consideration, the Board Chair and Administrator of the County of Dodge, Minnesota, hereby adopts the following findings of fact related to the project proposed by Al-Corn Clean Fuel and its application for an award from the Minnesota Forward Fund Program and express their approval.

BE IT FURTHER RESOLVED, the County Board hereby finds and adopts the reasons and facts supporting the following findings of fact for the approval of the Minnesota Forward Fund program application:

Finding that the project is in the public interest because it will encourage the growth of commerce and industry, prevent the movement of current or future operations to locations outside Minnesota, result in increased employment in Minnesota, and preserve or enhance the state and local tax base:

1. Local Agribusiness Synergy and Value-Added Production

- Objective alignment: Chapter 3 of the Dodge County Comp Plan explicitly prioritizes supporting "agri-businesses that add value to local crop production".
- Value-added production: The facility converts standard local corn into three higher-value commodities (ethanol, high-protein feed, and distillers oil) within the county borders.
- Value-added processing: Keeps the economic value of raw corn within the county by converting it into higher-value feed and oil.
- Local market stabilization: Processing more corn locally reduces shipping costs for Dodge County farmers and buffers them against volatile global macro-markets.
- Livestock sector synergy: The high-protein feed byproduct directly supplies Dodge County's robust dairy and livestock operations, creating a closed-loop local supply chain.

2. Supply Chain and Logistics Integration

- Logistics integration: Leveraging pre-existing regional grain elevators, rail loops, and road networks makes moving operations cost-prohibitive elsewhere.
- Supply chain expansion: Boosts business for local private truck drivers, grain elevators, and agricultural service providers.
- Local agribusiness synergy: Boosts local market demand for corn grown by regional farmers, increasing localized agricultural commerce.

3. Job Retention, Creation, and Economic Stability

- Job retention and creation: Secures existing high-paying technical, operational, and administrative plant jobs that support local families.
- High-skilled job creation: Adds stable engineering, manufacturing, and technical jobs to keep families in Dodge County communities.
- Preservation of the local ag-economy: If the plant cannot modernize its machinery to produce high-value protein and oil, it faces eventual margin compression and closure by national competitors.

4. Objective Alignment and Tax Base Growth

- Tax base growth: Increases the industrial property value, generating more local tax revenue to support schools and county services.

Resolution adopted unanimously.

Personnel Agenda Reviewed

Mr. Elmquist presented the Personnel Agenda for the Board's consideration. It was noted that items E.1, E.2, F.1 and F.2 were added to the agenda.

Motion by Tjosaas seconded by Peterson to approve the personnel actions amended:

A. Administration

- A.1 Nikki Hader – Account Technician
Step increase from B23 step 6 \$29.47 to B23 step 5 \$30.36.
Effective Date: 4/24/26
- A.2 Sarah Johnson – Accounting Services Lead
Step increase from C41 step 10 \$33.88 to C41 step 9 \$34.84.
Effective Date: 6/27/26
- A.3 Eric Thompson – Drug Court Coordinator
Step increase from C43 step 3 \$47.29 to C43 step 2 \$48.83.
Effective Date: 3/12/26

B. Highway

- B.1 Ryan Baker – Engineering Technician
Step increase from B32 step 5 \$38.75 to B32 step 6 \$39.73.
Effective Date: 9/01/26

C. Land Records

- C.1 Alysia Borowski – Land Records Clerk
Step increase from B22 step 9 \$25.30 to B22 step 8 \$26.12.
Effective Date: 8/26/26

D. Public Health

- D.1 Robyn Warner – Public Health Assistant
Step increase from B23 step 3 \$32.56 to B23 step 2 \$33.62.
Effective Date: 8/29/26

E. Sheriff's Office

ADDITION

- E.1 Alec Rosel – Dispatch Supervisor
Status change from 911 Dispatcher B23 step 1 \$27.24 to Dispatch Supervisor C42 step 10 \$37.12.
Effective Date: 8/26/26
- E.2 Tanya Sarkela – Dispatch Supervisor
Status change from 911 Dispatcher B23 step 3 \$29.47 to Dispatch Supervisor C42 step 10 \$37.12.
Effective Date: 8/26/26

F. Environmental Services

ADDITION

- F.1 Ken Paulson – SW Facility Manager
No longer employed.

F.2 Effective Date: 8/24/26
Solid Waste Facility Manager
Authorization to post and fill.
Effective Date: 8/25/26

Motion adopted unanimously.

MNPrairie Joint Powers Agreement

Ms. Reich informed the Board that as MNPrairie prepares to transition from a three-county entity to a two-county entity, the Joint Powers Agreement must be updated. The proposed update reflects updates recommended by the Joint Powers Board (JPB) Transition Planning Committee and adopted by the MNPrairie JPB on July 21, 2026.

The document has been reviewed by both the Dodge and Waseca County Attorneys.

Following adoption by the MNPrairie Joint Powers Board, the agreement must be adoption by the member County Boards prior to execution; therefore, Ms. Reich is seeking approval from the County Board to execute the updated Joint Powers Agreement with an effective date of January 1, 2027.

Commissioner Tjosaas reported that the dynamics of working with a two-member County Joint Powers Board can be challenging, but they are committed to working through the issues and reaching an agreement on the budget. He stated that if the vote results in a 2–2 tie, there will be considerable work to do. The respective County Board members discussed other options but were comfortable proceeding with a two-member Joint Powers Board.

Motion by Tjosaas seconded by Peterson to approve and authorize the County Attorney, Chairman of the Board and County Administrator to sign the proposed Minnesota Prairie County Alliance Joint Powers Agreement effective January 1, 2027 as requested.

Motion adopted unanimously.

National Preparedness Month Proclamation

Madison Snitker informed the Board that September is National Preparedness Month. This month highlights actions residents and organizations should take to become prepared for any disaster or emergency. The Health Educator read the formal proclamation and asked that the Chairman of the Board sign the proposed proclamation.

Amy Evans was present and noted that Ms. Snitker will be conducting some of the same promotional activities as last year and working with local businesses to raise awareness. They will also be sharing preparedness information on their social media page.

Motion by Peterson seconded by Tjosaas to approve and authorize the Chair to sign the proposed proclamation proclaiming September as National Preparedness Month.

Motion adopted unanimously.

Bills Reviewed

Mr. Venenga reviewed bills with the Board.

Motion by Allen seconded by Tjosaas to approve the bills as discussed in the following amounts from the appropriate funds as determined by Finance:

01	Revenue Fund	\$ 121,903.95
13	Road and Bridge Fund	\$ 107,301.32
16	Environmental Quality Fund	\$ 30,091.59
41	Ditch Fund	\$ 2,450.00
	Total	\$ 261,746.86

Motion adopted unanimously.

WGA 4 Kids 50/50 Raffle Gambling Permit – Big Iron Truck Show

The Finance Director informed the Board that WGA 4 Kids is requesting a gambling permit for a 50/50 raffle to be held on September 6th during the Big Iron Classic Truck Show. The 50/50 raffle will take place at Dodge County Fairgrounds, 100 11th Street NE, Kasson, MN 55944.

Discussion took place regarding the date of the truck show. Commissioners believe the Big Iron Classic Truck Show is always held the weekend after Labor Day which would be September 11th and 12th. Mr. Venenga was asked to verify the dates of the truck show.

Commissioner Allen offered the following resolution (#2026-29), seconded by Commissioner Peterson;

Also included in the motion was authorization for the Finance Director to update the dates of the Big Iron Classic Truck Show if needed.

THEREFORE, BE IT RESOLVED, approval for LG230 Application to Conduct Off-site Gambling has been given to the following:

- 1. WGA 4 Kids, Woodbury, Minnesota to conduct gambling (50/50 Raffle) at Dodge County Fairgrounds (Dodge County Agricultural and Mechanical), 100 11th St NE, Kasson, Mantorville Township, Minnesota for September 12, 2026.**

Resolution adopted unanimously.

Review of Mid-Year Financials

Mr. Venenga provided for the Board's consideration the mid-year financials for 2026. Overall, expenditures and revenues are showing normal movements through the first half of the year. As a reminder, tax receipts do not show in revenue until after July 1, so revenues always seem skewed at mid-year. The Finance Director has noted a few items on both the revenue and expenditure data to explain variances.

The Board thanked Mr. Venega for the report.

Legal Update

Mr. Kiltinen was not available to provide a legal update.

Public Safety Committee Report

Commissioner Allen presented a summary of the Public Safety Committee report and action items.

Out of State Training Request: 2026 ProPhoenix National User's Conference

The Sheriff's Office is requesting approval to send up to three (3) employees to the 2026 ProPhoenix National User's Conference, held from September 28 to October 1, 2026, at the Kalahari Resort in Wisconsin Dells, Wisconsin.

This conference is designed to gain valuable knowledge, strengthen skills as a user, and learn best practices from industry experts. For the Dodge County Sheriff's Office, this training will focus directly on their core operational modules: Computer-Aided Dispatch (CAD), Records Management System (RMS), and the Phoenix Wireless Digital Assistant (WDA). Attending will allow their staff to optimize workflows, maximize software capabilities, and bring back actionable insights to improve their department's daily operations.

The explicit cost breakdown for sending three employees of their team is itemized below:

ESTIMATED EXPENSES

Conference Registration (\$945 per person x 3)	\$2,835
Lodging & Tax (3 Rooms Total)	<u>\$1,111</u>
TOTAL INVESTMENT	\$3,946

It was noted that the conference registration fee completely covers all training sessions as well as all breakfasts and luncheons throughout the event. This meal coverage minimizes their agency's out-of-pocket daily per diem costs.

This training represents a direct investment in the efficiency of their patrol and dispatch software.

Motion by Allen seconded by Peterson to approve and authorize out of state training for three (3) Sheriff's Office employees to the 2026 ProPhoenix National User's Conference, held from September 28 to October 1, 2026, at the Kalahari Resort in Wisconsin Dells, Wisconsin at a cost of approximately \$3,946.

Motion adopted unanimously.

Administration Committee Report

Commissioner Kenworthy presented a summary of the Administration Committee report and action items.

Agency Reports

Commissioners provided their agency reports. Commissioner Allen attended a Retreat and a Zumbro Watershed District meeting. Commissioner Kenworthy attended an ECB Steering Committee meeting, a Canvassing Board meeting, a Retreat and the Fairview Care Center meeting. Commissioner Peterson attended a State Advisory Council on Mental Health, other Sub-Committee meetings on Mental Health, a Root River One Watershed One Plan meeting, a Dodge County Fair Board meeting and a Fairview Care Center meeting. Commissioner Tjosaas a MNPrairie meeting, a Retreat, a Spero meeting and a Fairview Care Center meeting. Commissioner Toquam was not available to report her meeting attendance.

Other Deferred Business

There were no Other Deferred Business items to discuss.

Meeting Adjourned

Motion by Peterson seconded by Tjosaas to adjourn the meeting at 5:54 p.m.

Motion adopted unanimously.

The next meeting of the Dodge County Board of Commissioners will be held on September 8, 2026 at 9:30 a.m.

August 27, 2026

Mantorville City Council
c/o Gretchen Lohrbach
Mantorville City Hall
21 Fifth Street East, Box 188
Mantorville, Minnesota 55955 - 0188

Dear Council Members:

SUBJECT: Lead/Copper Tap Water Monitoring Report, PWSID 1200006

This letter is to report the results of your recent lead/copper monitoring that is required by the Safe Drinking Water Act. The results revealed the following 90th percentile levels:

90th percentile lead level = $<1 \mu\text{g/l}$ (rounded as $< 0.001 \text{ mg/l}$).

The action level for lead is $15.0 \mu\text{g/l}$.

90th percentile copper level = $147 \mu\text{g/l}$ (rounded as 0.147 mg/l).

The action level for copper is $1300 \mu\text{g/l}$.

Based on these results, your public water system **has not exceeded** the action level for lead and **has not exceeded** the action level for copper.

By federal rule, 40 CFR 141.85, you are required to provide the lead/copper results to persons served at the sites that were tested. In addition, you must provide them with an explanation of the health effects of lead/copper, list steps consumers can take to reduce exposure to lead/copper in drinking water, and water utility contact information. The notification must also provide the maximum contaminant level goals, the action levels for lead/copper, and the definitions for these two terms.

Notification must be made within 30 days by U.S. Mail, hand/direct delivery, or posting. Please refer to the enclosed Lead/Copper Results Delivery Certification form for delivery method requirements. If the residence is a rental property, both the occupant(s) of the residence and rental property owner must be notified. To assist you in meeting the notification requirements, we have enclosed the results notification letters which must be delivered to the homeowners along with a copy of the fact sheet on lead/copper in drinking water.

The lead/copper sampling site addresses are private data. This information was classified as “nonpublic” by the Minnesota Department of Administration in October 2004, upon the request of Minnesota Department of Health (MDH) and Minnesota community water supply systems. When notifying the persons served at the sites that were tested, provide them with the results for that address only.

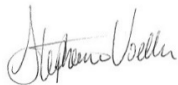
Within 10 days after notifying the residents of their results, you must complete the enclosed Lead/Copper Results Delivery Certification form and return it to us. If you chose not to use the results notification letters MDH sent to you and created your own results notification letters, you must submit a copy of one of the letters along with this certification form. The letter you create must contain the same language as the enclosed results notification letters as this is EPA required language.

Please note that all enclosures are sent to the addressee of this letter. Persons receiving a copy (cc) of the letter do not receive any enclosures. It is the responsibility of the addressee to follow through with the requirements.

A sampling kit will be sent to you prior to your next scheduled sampling date. The enclosed report should be placed in your records and a copy maintained on or near the water supply premises and available for public inspection for not less than ten (10) years.

If you have any questions, please contact me at 651-201-3974 or Jackie Becker at 651-478-0805.

Sincerely,



Stephanie Voeller
Community Public Water Supply Unit
Environmental Health Division
P.O. Box 64975
St. Paul, Minnesota 55164-0975

PAW
Enclosures
cc: Water Superintendent

City of Mantorville, Minnesota
Sewer Fund Quick Analysis

WITHOUT KASSON 2026 LOAN

320,000	Charges for Services
31,500	Other (interest, hookups, etc.)
31,500	Tax Levy for 2019A (Disposal System Portion only)
383,000	TOTAL REVENUES
240,000	OM&R
15,250	2010 PFA
26,800	2017 PFA
39,800	2019A (Disposal System Portion)
5,700	Transfer support for 2024A
73,500	2026A
-	Kasson Loan
401,050	TOTAL EXPENDITURES

(18,050) Surplus / (Deficit)

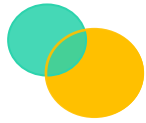
6% Minimum Rate Increase

WITH KASSON 2026 LOAN

320,000	Charges for Services
31,500	Other (interest, hookups, etc.)
31,500	Tax Levy for 2019A (Disposal System Portion only)
383,000	TOTAL REVENUES
240,000	OM&R
15,250	2010 PFA
26,800	2017 PFA
39,800	2019A (Disposal System Portion)
5,700	Transfer support for 2024A
73,500	2026A
46,200	Kasson Loan
447,250	TOTAL EXPENDITURES

(64,250) Surplus / (Deficit)

20% Minimum Rate Increase

**DDA****David Drown Associates, Inc.
Public Finance Advisors**

Spring Valley Office:
29359 County 38
Spring Valley, MN 55975
Phone 507-346-7895 | Cell 507-273-2443
Fax 612-605-2375
www.daviddrown.com

August 19, 2026

**RECOMMENDATIONS
VIA EMAIL**

Jeff Ingalls, Mayor
Gretchen Lohrbach, City Clerk / Treasurer
City of Mantorville
21 5th Street East
PO Box 188
Mantorville, MN 5595

RE: General Obligation Sewer Revenue Note, Series 2026A

Honorable Mayor Ingalls, Members of the City Council, and Ms. Lohrbach:

I am writing to provide my recommendations for issuing the General Obligation Sewer Revenue Note, Series 2026A, to fund the City's lift station project.

BOND SIZING

The costs of this project are summarized as follows:

Project Costs (Construction/Engr/Cont)	\$970,300.00
Issuance Costs	18,200.00
Less Developer Contribution	<u>(232,500.00)</u>
RECOMMENDED BOND SIZE	\$756,000.00

METHOD OF SALE

The City has various options for selling these bonds. However, I recommend a direct bank placement instead of a public sale because it can provide a competitive rate while significantly reducing the administrative burden on the City. It also allows rates to be locked in sooner, rather than waiting several weeks for a bid date, during which time rates could move unfavorably. Using MN Rural Water Association's MIDI Loan Program should also help the City better manage issuance costs.

STATUTORY AUTHORITY, REVENUE REQUIREMENTS, & STRUCTURING

Please see the attached bond report. As noted, the bonds would be issued as "sewer revenue" debt under Chapter 444 of Minnesota Statutes. This authority does not count against statutory debt limits, does not require public hearings, is not subject to any petitions, and is among the most commonly issued forms of municipal debt. The only caveat is that the City will covenant to establish rates and charges sufficient to cover the debt service (plus 5% coverage).

Based on the attached proposal, the average annual payment is just under \$73,500. This will likely require an adjustment in current rates which I plan to discuss with you when presenting this material on September 14th.

In addition to a public sale, I considered and ruled out intergovernmental loan programs due to eligibility, timing, and funding certainty concerns. I believe the recommendations in this letter are appropriate and in the City's best interests.

I plan to review these recommendations with you at the September 14th Council meeting. If you agree, the Council should adopt the Sales Resolution to be provided by bond counsel at that time. Closing would occur on October 1st.

It continues to be a pleasure to serve the City of Mantorville.

Yours truly,

A handwritten signature in black ink, appearing to be 'MB' or similar initials, written in a cursive style.

Mike Bubany, Associate
David Drown Associates, Inc.

Enc.

RATED PUBLIC SALE										
\$	968,770	Project Costs								
\$	11,850	Discount								
\$	13,000	Fiscal								
\$	13,000	Bond Atty								
\$	13,750	Rating								
\$	750	Pay Agent								
\$	-	State Fee								
\$	-	Sponsor								
\$	1,650	POS / Misc								
\$	(232,770)	Less Dev Cash / Rounding								
\$	790,000	BORROWING AMOUNT								
PMT DATE	10/1/2026	PRIN	RATE	INT	P&I	Pay Agent	TOTAL PMTS			
	2/1/2027	-	3.150%	\$	9,213	\$ 9,213	\$ 495	\$	9,708	
	2/1/2028	45,000	3.150%	\$	27,638	\$ 72,638	\$ 495	\$	73,133	
	2/1/2029	45,000	3.150%	\$	26,220	\$ 71,220	\$ 495	\$	71,715	
	2/1/2030	45,000	3.150%	\$	24,803	\$ 69,803	\$ 495	\$	70,298	
	2/1/2031	50,000	3.150%	\$	23,385	\$ 73,385	\$ 495	\$	73,880	
	2/1/2032	50,000	3.150%	\$	21,810	\$ 71,810	\$ 495	\$	72,305	
	2/1/2033	55,000	3.500%	\$	20,235	\$ 75,235	\$ 495	\$	75,730	
	2/1/2034	55,000	3.500%	\$	18,310	\$ 73,310	\$ 495	\$	73,805	
	2/1/2035	55,000	3.500%	\$	16,385	\$ 71,385	\$ 495	\$	71,880	
	2/1/2036	60,000	3.500%	\$	14,460	\$ 74,460	\$ 495	\$	74,955	
	2/1/2037	60,000	3.500%	\$	12,360	\$ 72,360	\$ 495	\$	72,855	
	2/1/2038	65,000	3.800%	\$	10,260	\$ 75,260	\$ 495	\$	75,755	
	2/1/2039	65,000	3.800%	\$	7,790	\$ 72,790	\$ 495	\$	73,285	
	2/1/2040	70,000	3.800%	\$	5,320	\$ 75,320	\$ 495	\$	75,815	
	2/1/2041	70,000	3.800%	\$	2,660	\$ 72,660	\$ -	\$	72,660	
TOTALS >>	\$	790,000		\$	240,848	\$ 1,030,848	\$ 6,930	\$	1,037,778	
										TOTAL NET PMTS >> \$ 1,037,778

Rates based on AA Watonwan County sold 8/17/2026 plus 10 bp for AA- prior rating of Mantorville

MRWA Midi										
\$	968,770	Project Costs								
\$	-	Discount								
\$	11,250	Fiscal								
\$	4,600	Bond Atty								
\$	-	Rating								
\$	-	Pay Agent								
\$	-	State Fee								
\$	1,350	Sponsor								
\$	1,000	POS / Misc								
\$	(230,970)	Less Dev Cash / Rounding								
\$	756,000	BORROWING AMOUNT								
PMT DATE	10/1/2026	PRIN	RATE	INT	P&I	Pay Agent	TOTAL PMTS			
	2/1/2027	\$ -	4.400%	\$	11,088	\$ 11,088	\$ -	\$	11,088	
	2/1/2028	\$ 40,000	4.400%	\$	33,264	\$ 73,264	\$ -	\$	73,264	
	2/1/2029	\$ 42,000	4.400%	\$	31,504	\$ 73,504	\$ -	\$	73,504	
	2/1/2030	\$ 44,000	4.400%	\$	29,656	\$ 73,656	\$ -	\$	73,656	
	2/1/2031	\$ 46,000	4.400%	\$	27,720	\$ 73,720	\$ -	\$	73,720	
	2/1/2032	\$ 48,000	4.400%	\$	25,696	\$ 73,696	\$ -	\$	73,696	
	2/1/2033	\$ 50,000	4.400%	\$	23,584	\$ 73,584	\$ -	\$	73,584	
	2/1/2034	\$ 52,000	4.400%	\$	21,384	\$ 73,384	\$ -	\$	73,384	
	2/1/2035	\$ 54,000	4.400%	\$	19,096	\$ 73,096	\$ -	\$	73,096	
	2/1/2036	\$ 57,000	4.400%	\$	16,720	\$ 73,720	\$ -	\$	73,720	
	2/1/2037	\$ 59,000	4.400%	\$	14,212	\$ 73,212	\$ -	\$	73,212	
	2/1/2038	\$ 62,000	4.400%	\$	11,616	\$ 73,616	\$ -	\$	73,616	
	2/1/2039	\$ 65,000	4.400%	\$	8,888	\$ 73,888	\$ -	\$	73,888	
	2/1/2040	\$ 67,000	4.400%	\$	6,028	\$ 73,028	\$ -	\$	73,028	
	2/1/2041	\$ 70,000	4.400%	\$	3,080	\$ 73,080	\$ -	\$	73,080	
TOTALS >>	\$	756,000		\$	283,536	\$ 1,039,536	\$ -	\$	1,039,536	
										TOTAL NET PMTS >> \$ 1,039,536

\$756,000
General Obligation Sewer Revenue Note, Series 2026A

MN Rural Water Association MIDI Loan



Uses of Funds	
Liftstation Improvements	864,535.00
Engineering etc	85,000.00
Contingency	20,765.00
Total Project Costs	970,300.00
Underwriter's Discount Allowance	0.00%
Unused Discount to D/S Fund	-
Fiscal Fee	11,250.00
Bond Counsel	4,600.00
Pay Agent	-
Printing & Misc	1,000.00
MRWA Sponsorship	1,350.00
Excess Proceeds	-
Capitalized Interest (to D/S Fund)	-
	<u>988,500.00</u>

Sources of Funds	
Bond Issue	756,000.00
Developer Share	232,500.00
Construction Fund Earnings	-
	<u>988,500.00</u>

Bond Details	
Sales Resolution	9/14/2026
Dated Date	10/1/2026
Closing Date	10/1/2026
1st Interest Payment	2/1/2027
Proceeds spent by:	
Purchase Price	756,000.00
Net Interest Cost	283,536.00
Net Effective Rate	4.400000%
Average Coupon	4.400000%
Call Option	2/1/2034
Weighted Avg. Maturity	8.524
Average Life	8.524
Bond Yield	4.40077%
Purchaser	First Independent Bank, Russell, Minnesota
Bond Counsel	Taft Law
Rating Agency	None
Pay Agent	City Clerk
Tax Status	Tax Exempt
Continuing Disclosure	None - Audits upon Request
Rebate	Small Issuer
Statutory Authority	MS, Chapters 444 & 475

Payment Schedule & Cashflow					
Payment Schedule					
12-Month Period ending*	Principal	Coupon	Interest	Payment Total	PLUS 5%
10/1/2026 Dated Date					
2/1/2027	-	4.40%	11,088	11,088	11,642
2/1/2028	40,000	4.40%	33,264	73,264	76,927
2/1/2029	42,000	4.40%	31,504	73,504	77,179
2/1/2030	44,000	4.40%	29,656	73,656	77,339
2/1/2031	46,000	4.40%	27,720	73,720	77,406
2/1/2032	48,000	4.40%	25,696	73,696	77,381
2/1/2033	50,000	4.40%	23,584	73,584	77,263
2/1/2034	52,000	4.40%	21,384	73,384	77,053
2/1/2035	54,000	4.40%	19,096	73,096	76,751
2/1/2036	57,000	4.40%	16,720	73,720	77,406
2/1/2037	59,000	4.40%	14,212	73,212	76,873
2/1/2038	62,000	4.40%	11,616	73,616	77,297
2/1/2039	65,000	4.40%	8,888	73,888	77,582
2/1/2040	67,000	4.40%	6,028	73,028	76,679
2/1/2041	70,000	4.40%	3,080	73,080	76,734
	<u>756,000</u>		<u>283,536</u>	<u>1,039,536</u>	<u>1,091,513</u>

David Drown Associates, Inc.

Account Balances			
Collection Year	Sewer Revenues	Coverage Revenues	Surplus (deficit) Balance
2026	11,088	554	-
2027	73,264	3,663	-
2028	73,504	3,675	-
2029	73,656	3,683	-
2030	73,720	3,686	-
2031	73,696	3,685	-
2032	73,584	3,679	-
2033	73,384	3,669	-
2034	73,096	3,655	-
2035	73,720	3,686	-
2036	73,212	3,661	-
2037	73,616	3,681	-
2038	73,888	3,694	-
2039	73,028	3,651	-
2040	73,080	3,654	-
	<u>1,039,536</u>	<u>51,977</u>	<u>-</u>

Cash Flow ~ FINAL

City of Mantorville, Minnesota
General Obligation Sewer Revenue Note, Series 2026A
\$756,000

MASTER BOND PAYMENT SCHEDULE

Paying Agent: City Clerk

Payment Date	Principal	Interest Rates	Semi-annual Interest	Semi-Annual Payment	Payment Notation
October 1, 2026	<i>Dated Date</i>				
February 1, 2027	-	4.40%	11,088.00	11,088.00	
August 1, 2027			16,632.00	16,632.00	
February 1, 2028	40,000	4.40%	16,632.00	56,632.00	
August 1, 2028			15,752.00	15,752.00	
February 1, 2029	42,000	4.40%	15,752.00	57,752.00	
August 1, 2029			14,828.00	14,828.00	
February 1, 2030	44,000	4.40%	14,828.00	58,828.00	
August 1, 2030			13,860.00	13,860.00	
February 1, 2031	46,000	4.40%	13,860.00	59,860.00	
August 1, 2031			12,848.00	12,848.00	
February 1, 2032	48,000	4.40%	12,848.00	60,848.00	
August 1, 2032			11,792.00	11,792.00	
February 1, 2033	50,000	4.40%	11,792.00	61,792.00	
August 1, 2033			10,692.00	10,692.00	
February 1, 2034	52,000	4.40%	10,692.00	62,692.00	
August 1, 2034			9,548.00	9,548.00	
February 1, 2035	54,000	4.40%	9,548.00	63,548.00	
August 1, 2035			8,360.00	8,360.00	
February 1, 2036	57,000	4.40%	8,360.00	65,360.00	
August 1, 2036			7,106.00	7,106.00	
February 1, 2037	59,000	4.40%	7,106.00	66,106.00	
August 1, 2037			5,808.00	5,808.00	
February 1, 2038	62,000	4.40%	5,808.00	67,808.00	
August 1, 2038			4,444.00	4,444.00	
February 1, 2039	65,000	4.40%	4,444.00	69,444.00	
August 1, 2039			3,014.00	3,014.00	
February 1, 2040	67,000	4.40%	3,014.00	70,014.00	
August 1, 2040			1,540.00	1,540.00	
February 1, 2041	70,000	4.40%	1,540.00	71,540.00	
	756,000		283,536.00	1,039,536.00	

Call Option: 2/1/2034
Bonds Dated: 10/1/2026

This payment schedule assumes no bonds are redeemed early. Refunds, if they are done, will alter this payment schedule. David Drown Associates, Inc. (612-920-3320) is available at any time to review the feasibility of refunding this issue.

2027 Budget Enterprise Fund									
602 SEWER FUND		2024 Budget		2024 EOY	2025 Budget	2025 EOY	2026 Budget	2026 YTD	2027 Preliminary
602-	REVENUES								
33400	State Grant and Aids	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36100	Special Assessments	\$0.00	\$8,949.00	\$9,518.00	\$8,900.00	\$9,518.00	\$8,949.00	\$0.00	\$9,158.00
36200	Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	\$4,800.00	\$268,190.73	\$0.00	\$0.00	\$0.00
36210	Interest Income	\$23,000.00	\$30,460.00	\$22,264.14	\$25,000.00	\$22,264.14	\$17,000.00	\$8,823.95	\$7,000.00
37200	Sewer Sales	\$298,000.00	\$307,355.03	\$319,732.69	\$319,300.00	\$319,732.69	\$319,000.00	\$228,205.72	\$320,700.00
37250	Sewer Connect/Reconnect	\$0.00	\$17,255.00	\$0.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$10,556.00
37251	Sewer Connect Chg Cemetery Rd	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37260	Swr Penalty	\$1,200.00	\$3,657.11	\$3,805.24	\$3,200.00	\$3,805.24	\$3,500.00	\$2,455.92	\$3,300.00
38051	Gas Franchise Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38052	Electric Franchise Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39202	Contribution Enterprise Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39203	Transfer From other fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39300	Proceeds-Gen Long Term Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	\$322,200.00	\$367,676.14	\$623,510.80	\$363,840.00	\$623,510.80	\$351,089.00	\$239,485.59	\$350,714.00
602-49450-	OPERATING EXPENSES:								
101	Salaries	\$45,238.45	\$40,670.51	\$51,114.68	\$47,196.74	\$51,114.68	\$49,431.00	\$41,519.88	\$50,046.42
	Adj. kelsey - Payroll			-\$10,444.00					
	Adj. Kelsey - Capital not project or added to capital assets			-\$41,445.00					
120	Benefits	\$16,341.99	\$15,652.18	\$17,962.13	\$17,962.13	\$15,882.45	\$19,080.50	\$15,747.52	\$20,217.79
151	Workman's Comp	\$1,409.00	\$1,228.82	\$1,000.00	\$1,500.00	\$1,000.68	\$1,000.00	\$758.99	\$1,000.00
200	Supplies	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$309.06	\$3,600.00	\$0.00	\$3,600.00
208	Training, Mileage	\$1,500.00	\$1,136.40	\$803.89	\$1,000.00	\$0.00	\$1,500.00	\$0.00	\$1,000.00
210	Tax and Licensing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212	Fuel	\$3,500.00	\$2,294.84	\$1,089.37	\$3,800.00	\$1,089.37	\$3,500.00	\$448.29	\$2,500.00
216	Chemicals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220	Building Repair/Maintenance	\$15,000.00	\$14,722.16	\$5,002.62	\$12,000.00	\$5,002.62	\$12,000.00	\$6,932.99	\$12,000.00
240	Tools Minor Equipment	\$500.00	\$362.57	\$138.70	\$300.00	\$138.70	\$300.00	\$49.45	\$300.00
300	Professional Services	\$11,000.00	\$18,849.24	\$16,370.66	\$11,000.00	\$16,370.66	\$15,000.00	\$5,629.98	\$15,000.00
303	Engineering Fees	\$5,000.00	\$570.00	\$0.01	\$5,000.00	\$0.01	\$5,000.00	\$17,219.27	\$5,000.00

CSAH Reimbursement

New Homes Relay Lot?

orange degreaser \$2600 for 2026

E1s (2)

Telwise & clean mains \$9,500 for 2027

High Because of CSAH Lift Station 2026

2027 Budget Enterprise Fund

602 SEWER FUND		2024 Budget	2024 EOY	2025 Budget	2025 EOY	2026 Budget	2026 YTD	2027 Preliminary
304	Legal Fees	\$0.00	\$0.00	\$0.00	\$122.40	\$0.00	\$0.00	\$0.00
321	Communications	\$870.00	\$794.46	\$950.00	\$948.44	\$950.00	\$511.90	\$950.00
362	Property Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380	Utility Services	\$3,000.00	\$9,900.67	\$17,500.00	\$5,299.38	\$10,600.00	\$4,767.58	\$7,000.00
405	Depreciation	\$0.00	\$0.00	\$0.00	\$131,670.00	\$0.00	\$0.00	\$0.00
433	Dues and Memberships	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
437	Other Miscellaneous	\$2,950.00	\$1,583.87	\$1,200.00	\$2,578.86	\$2,000.00	\$1,457.31	\$2,000.00
442	Grant Award Related Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530	Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570	Capital Outlay	\$10,500.00	\$2,472.77	\$23,095.00	\$34,077.53	\$10,500.00	\$11,651.80	\$15,000.00
585	Kasson WW Processing Fee	\$95,000.00	\$95,914.00	\$85,000.00	\$105,875.00	\$100,000.00	\$55,613.00	\$116,000.00
601	Debt Service Bond Principal	\$35,200.00	\$35,384.55	\$35,270.00	\$35,261.56	\$35,352.02	\$0.00	\$31,147.20
601	Debt Service Bond Principal-transfers with fund 311	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
601	Debt Service Bond Principal-Transfers with fund 314	\$0.00	\$33,013.55	\$2,800.00	\$5,171.42	\$3,150.00	\$3,150.00	\$3,150.00
605	Clean Water SRF Bond	\$14,000.00	\$13,000.00	\$14,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
608	PFA WW Connection Bond - Transfers with fund 310	\$23,000.00	\$23,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00
611	Bond Interest - Transfers with fund 310	\$3,480.00	\$3,480.00	\$3,250.00	\$3,250.00	\$3,010.00	\$3,010.00	\$2,770.00
611	Bond Interest	\$1,816.00	\$1,750.19	\$1,438.00	\$1,517.64	\$1,283.38	\$1,283.38	\$1,059.44
611	Bond Interest-transfers with fund 311	\$3,000.00	\$2,850.00	\$2,625.00	\$2,625.00	\$2,400.00	\$2,400.00	\$2,900.00
611	Bond Interest-Transfers with fund 314	\$0.00	\$0.00	\$3,062.00	\$3,061.03	\$2,233.00	\$2,233.00	\$2,107.00
611	Kasson WW Processing Fee							\$4,074.12
620	Fiscal Agent Fees	\$0.00	\$3,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	To book other government catch up payment to City	\$0.00	\$2,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	To allocate debt interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
998	Asset Disposal Loss	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
999	Asset Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Expenditures	\$301,105.44	\$332,234.78	\$322,448.87	\$284,111.38	\$326,389.90	\$218,884.34	\$343,321.97
	Total Revenue Minus Expenses	\$21,094.56	\$35,441.36	\$41,391.13	\$339,399.42	\$24,699.10	\$20,601.25	\$7,392.03

* Items in red have gone over budget.

2025 High because of lift

Revenue After Subtracting lift station payment from Bigelow

2025 Televising Sewer Mains,

2027 Budget Enterprise Fund		2024 Budget	2024 EOY	2025 Budget	2025 EOY	2026 Budget	2026 YTD	2027 Preliminary
602 SEWER FUND								

***** Kelsey's difference of payroll \$10,593, \$12,322 professional services uncaptialized, & \$1,522 Misc training were from 2025 Water and shouldn't be included?
Subtracting of the Water is what made expenses for 2025 \$259,675

2025 - Numbers from EOY	2027 Projected - Beginning Year
	- doesn't include assessments, interest, or Sewer
\$324,000.00	\$324,000.00
Customer receipts - doesn't include Special Assessments and Interest	
Operating Costs - Adj. after Kelsey comments, <u>Depreciation</u> is included	
\$284,111.00	\$251,614.00
\$39,889.00 et Cash Provided by Operating Activities	\$72,386.00
\$95,387.00	\$91,708.00
Subtracting Debt Payments 2025	Subtracting Debt for 2027
-\$55,498.00	Deficit
	-\$19,322.00
	Add Assessments, Interest, & Sewer
\$31,782.00	\$26,714.00
Add Auditors Transfer from Genral	Add Auditors
\$22,500.00	\$22,500.00
(fund 311) for debts	Transfer from
-\$1,216.00	\$29,892.00
	\$73,500.00
	Subtracting New Debt for bond 2026A
	\$46,200.00
	Subtracting Kasson Debt for 2027 Sewer Project
	-\$89,808.00

***** I think the depreciation is what threw it for EOY 2025. This shouldn't happen going forward.

EXTRACT OF MINUTES OF A MEETING
OF THE CITY COUNCIL
CITY OF MANTORVILLE, MINNESOTA

HELD: SEPTEMBER 14, 2026

Pursuant to due call and notice thereof, a regular or special meeting of the City Council of the City of Mantorville, Dodge County, Minnesota, was duly called and held at the City Hall on September 14, 2026, at 6:30 P.M., for the purpose, in part, of authorizing the issuance and awarding the sale of a \$756,000 General Obligation Sewer Revenue Note, Series 2026A.

The following members were present: _____

_____ and the following were absent: _____

Member _____ introduced the following resolution and moved its adoption:

RESOLUTION NO. 2026-22

RESOLUTION PROVIDING FOR THE ISSUANCE AND SALE OF A \$756,000 GENERAL
OBLIGATION SEWER REVENUE NOTE, SERIES 2026A AND PLEDGING NET
REVENUES FOR THE SECURITY AND PAYMENT THEREOF

A. WHEREAS, the City of Mantorville, Minnesota (the "City"), has heretofore determined and declared that it is necessary and expedient to issue a \$756,000 General Obligation Sewer Revenue Note, Series 2026A (the "Note"), pursuant to Minnesota Statutes, Chapter 475 and Section 444.075, to finance the City's list station project (the "Project")

B. WHEREAS, the City owns and operates a municipal water system (the "Water System"), a municipal sanitary sewer system (the "Sanitary Sewer System"), and a municipal storm water system (the "Storm Water System", and together with the Water System and the Sanitary Sewer System, the "System"), as separate revenue producing public utilities; and

C. WHEREAS, the net revenues of the Sanitary Sewer System are pledged to the payment of the City's outstanding (i) General Obligation Sewer Revenue Note of 2010, in the original principal amount of \$284,929, dated December 20, 2010; (ii) General Obligation Sewer Revenue Note of 2017, in the original principal amount of \$468,834, dated December 27, 2017; and (iii) 475,000 original principal amount, of which a portion was designated the "Sanitary Sewer Portion" of the General Obligation Bonds, Series 2019A, dated July 1, 2019 (the "Outstanding Sanitary Sewer Bonds"); and

D. WHEREAS, the net revenues of the System are pledged to the payment of principal and interest of the City's outstanding General Obligation Utility Revenue Bonds, Series 2024A, in the original principal amount of \$860,000, dated April 15, 2024 (the "Outstanding System Bonds"); and

E. WHEREAS, the City has retained David Drown Associates, Inc., in Minneapolis, Minnesota ("David Drown"), as its independent municipal advisor for the sale of the Note and was therefore authorized to sell the Note by private negotiation in accordance with Minnesota Statutes, Section 475.60, Subdivision 2(9) and proposals to purchase the Note have been solicited by David Drown; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Mantorville, Minnesota, as follows:

1. Acceptance of Offer. The offer of First Independent Bank, Russell, Minnesota (the "Purchaser"), to purchase the Note and to pay therefor the sum of \$756,000, plus interest accrued to settlement, all in accordance with the terms and at the rates of interest hereinafter set forth, is hereby accepted.

2. Term; Original Issue Date; Denominations; Maturity; Interest and Redemption. The City shall forthwith issue the Note, which shall be in fully registered form without interest coupons, shall be dated, mature, bear interest, be subject to redemption and be payable as provided in the form of the Note.

3. Purpose. The Note shall provide funds to finance the Project. The total cost of the Project, which shall include all costs enumerated in Minnesota Statutes, Section 475.65, is estimated to be at least equal to the amount of the Note. Work on the Project shall proceed with due diligence to completion. The City covenants that it shall do all things and perform all acts required of it to assure that work on the Project proceeds with due diligence to completion and that any and all permits and studies required under law for the Project are obtained.

4. Registrar. The City Clerk-Treasurer of the City is appointed to act as bond registrar and paying agent with respect to the Note (the "Registrar"), and shall do so unless and until a successor Registrar is duly appointed, all pursuant to any contract the City and any successor Registrar shall execute which is consistent herewith. The Registrar shall also serve as paying agent unless and until a successor paying agent is duly appointed. Principal and interest on the Note shall be paid to the registered holder (or record holder) of the Note in the manner set forth in the form of Note and paragraph 12.

5. Form of Note. The Note, together with the Registrar's Certificate of Registration, shall be in substantially the following form as attached Exhibit A attached hereto.

6. Execution. The Note shall be executed on behalf of the City by the manual or facsimile signatures of its Mayor and City Clerk-Treasurer, the seal of the City having been omitted as provided by law. In the event of disability or resignation or other absence of either officer, the Note may be signed by the signature of the officer who may act on behalf of the absent or disabled officer. In case either officer whose signature shall appear on the Note shall cease to be such officer before the delivery of the Note, the signature shall nevertheless be valid and sufficient for all purposes, the same as if the officer had remained in office until delivery.

7. Delivery; Application of Proceeds. The Note when so prepared and executed shall be delivered by the City Clerk-Treasurer to the Purchaser upon receipt of the purchase price and the Purchaser shall not be obliged to see to the proper application thereof.

8. Funds and Accounts. There is hereby created a special fund to be designated "General Obligation Sewer Revenue Note, Series 2026A Fund" (the "Fund") to be administered and maintained by the City Clerk-Treasurer as a bookkeeping account separate and apart from all other funds maintained in the official financial records of the City. The Fund shall be maintained in the manner herein specified until the Note and the interest thereon have been fully paid. The Operation and Maintenance Account heretofore established by the City for the Sanitary Sewer System shall continue to be maintained in the manner heretofore and herein provided by the City. All moneys remaining after paying or providing for the items set forth in the resolution establishing the Operation and Maintenance Account shall constitute or are referred to as "net revenues" until the Note has been paid. There shall be established accounts of the Fund for the purposes and in the amounts as follows

(a) Construction Account. To the Construction Account there shall be credited the proceeds of the sale of the Note. From the Construction Account there shall be paid all costs and expenses of the Project, including the cost of any construction contracts heretofore let and all other costs incurred and to be incurred of the kind authorized in Minnesota Statutes, Section 475.65. Moneys in the Construction Account shall be used for no other purpose except as otherwise provided by law and, upon completion of the Project, any unexpended balance in the Construction Account shall be transferred to the Debt Service Account.

(b) Debt Service Account. There are hereby irrevocably appropriated and pledged to, and there shall be credited to, the Debt Service Account: (i) the net revenues of the Sanitary Sewer System not otherwise pledged and applied to the payment of other obligations of the City, in an amount, together with other funds which may herein or hereafter from time to time be irrevocably appropriated to the account sufficient to meet the requirements of Minnesota Statutes, Section 475.61 for the payment of the principal and interest of the Note when due; (ii) all collections of taxes which may hereafter be levied in the event the net revenues of the Sanitary Sewer System herein pledged to the payment of the principal and interest on the Note are insufficient therefor; (iii) all funds remaining in the Construction Account after completion of the Project and payment of the costs thereof; (iv) all investment earnings on funds held in the Debt Service Account; and (v) any and all other moneys which are properly available and are appropriated by the governing body of the City to the Debt Service Account. The amount of any surplus remaining in the Debt Service Account when the Note and interest thereon are paid shall be used consistent with Minnesota Statutes, Section 475.61, Subdivision 4. The Debt Service Account shall be used solely to pay the principal and interest on the Note and any other general obligation Sewer Revenue Notes of the City hereafter issued by the City and made payable from said account as provided by law.

No portion of the proceeds of the Note shall be used directly or indirectly to acquire higher yielding investments or to replace funds which were used directly or indirectly to acquire higher yielding investments, except (i) for a reasonable temporary period until such proceeds are needed for the purpose for which the Note was issued and (ii) in addition to the above in an amount not greater than the lesser of five percent of the proceeds of the Note or \$100,000. To this effect, any

proceeds of the Note and any sums from time to time held in the Construction Account, Operation and Maintenance Account or Debt Service Account (or any other City account which will be used to pay principal or interest to become due on the bond payable therefrom) in excess of amounts which under then applicable federal arbitrage regulations may be invested without regard to yield shall not be invested at a yield in excess of the applicable yield restrictions imposed by said arbitrage regulations on such investments after taking into account any applicable "temporary periods" or "minor portion" made available under the federal arbitrage regulations. Money in the Fund shall not be invested in obligations or deposits issued by, guaranteed by or insured by the United States or any agency or instrumentality thereof if and to the extent that such investment would cause the Note to be "federally guaranteed" within the meaning of Section 149(b) of the Internal Revenue Code of 1986, as amended (the "Code").

9. Sufficiency of Net Revenues. It is hereby found, determined and declared that the net revenues of the Sanitary Sewer System are sufficient in amount to pay when due the principal of interest on the Note and the Outstanding Sanitary Sewer Bonds and a sum at least five percent in excess thereof. It is hereby found, determined and declared that the net revenues of the System are sufficient in amount to pay when due the principal of and interest on the Outstanding System Bonds and a sum at least five percent in excess thereof. The net revenues of the Sanitary Sewer System are hereby pledged on a parity lien with the Outstanding Sanitary Sewer Bonds and the Outstanding System Bonds and shall be applied for that purpose, but solely to the extent required to meet, together with other sums pledged, the principal and interest requirements of the Note as the same become due.

Nothing contained herein shall be deemed to preclude the City from making further pledges and appropriations of the net revenues of the Sanitary Sewer System for the payment of other or additional obligations of the City, provided that it has first been determined by the City Council that the estimated net revenues of the Sanitary Sewer System will be sufficient in addition to all other sources, for the payment of the Note, the Outstanding Bonds, and such additional obligations and any such pledge and appropriation of the net revenues of the Sanitary Sewer System may be made superior or subordinate to, or on a parity with the pledge and appropriation herein. However, nothing herein shall preclude the City from levying taxes for the payment of the Bonds as permitted by Minnesota Statutes, Section 115.46.

10. Excess Net Revenues. Net revenues in excess of those required for the foregoing may be used for any proper purpose.

11. Covenant to Maintain Rates and Charges. In accordance with Minnesota Statutes, Section 444.075, the City hereby covenants and agrees with the Owner of the Note that it will impose and collect charges for the service, use, availability and connection to the Sanitary Sewer System at the times and in the amounts required to produce net revenues adequate to pay all principal and interest when due on the Note and Outstanding Bonds. Minnesota Statutes, Section 444.075, Subdivision 2, provides as follows: "Real estate tax revenues should be used only, and then on a temporary basis, to pay general or special obligations when the other revenues are insufficient to meet the obligations."

12. General Obligation Pledge. For the prompt and full payment of the principal and interest on the Note, as the same respectively become due, the full faith, credit and taxing powers of the City shall be and are hereby irrevocably pledged. If the net revenues of the Sanitary Sewer System appropriated and pledged to the payment of principal and interest on the Note, together with other funds irrevocably appropriated to the Debt Service Account herein established, shall at any time be insufficient to pay such principal and interest when due, the City covenants and agrees to levy, without limitation as to rate or amount an ad valorem tax upon all taxable property in the City sufficient to pay such principal and interest as it becomes due. If the balance in the Debt Service Account is ever insufficient to pay all principal and interest then due on the Note and any other bonds payable therefrom, the deficiency shall be promptly paid out of any other funds of the City which are available for such purpose, and such other funds may be reimbursed with or without interest from the Debt Service Account when a sufficient balance is available therein.

13. Defeasance. When the Note has been discharged as provided in this paragraph, all pledges, covenants and other rights granted by this resolution to the registered holders of the Note shall, to the extent permitted by law, cease. The City may discharge its obligations with respect to the Note which is due on any date by irrevocably depositing with the Registrar on or before that date a sum sufficient for the payment thereof in full; or if the Note should not be paid when due, it may nevertheless be discharged by depositing with the Registrar a sum sufficient for the payment thereof in full with interest accrued to the date of such deposit.

The City may also discharge its obligation with respect to the prepayable Note called for redemption on any date when they are prepayable according to their terms, by depositing with the Registrar on or before that date a sum sufficient for the payment thereof in full, provided that notice of redemption thereof has been duly given. The City may also at any time discharge its obligation with respect to the Note, subject to the provisions of law now or hereafter authorizing and regulating such action, by depositing irrevocably in escrow, with a suitable banking institution qualified by law as an escrow agent for this purpose, cash or securities described in Minnesota Statutes, Section 475.67, Subdivision 8, bearing interest payable at such times and at such rates and maturing on such dates as shall be required, without regard to sale and/or reinvestment, to pay all amounts to become due thereon to maturity or, if notice of redemption as herein required has been duly provided for, to such earlier redemption date.

14. Compliance With Reimbursement Bond Regulations. The provisions of this paragraph are intended to establish and provide for the City's compliance with United States Treasury Regulations Section 1.150-2 (the "Reimbursement Regulations") applicable to the "reimbursement proceeds" of the Note, being those portions thereof which will be used by the City to reimburse itself for any expenditure which the City paid or will have paid prior to the Closing Date (a "Reimbursement Expenditure").

The City hereby certifies and/or covenants as follows:

(a) Not later than 60 days after the date of payment of a Reimbursement Expenditure, the City (or person designated to do so on behalf of the City) has made or will have made a written declaration of the City's official intent (a "Declaration") which effectively (i) states the City's reasonable expectation to reimburse itself for the payment of the Reimbursement Expenditure out

of the proceeds of a subsequent borrowing; (ii) gives a general and functional description of the property, project or program to which the Declaration relates and for which the Reimbursement Expenditure is paid, or identifies a specific fund or account of the City and the general functional purpose thereof from which the Reimbursement Expenditure was to be paid (collectively the "Program"); and (iii) states the maximum principal amount of debt expected to be issued by the City for the purpose of financing the Program; provided, however, that no such Declaration shall necessarily have been made with respect to: (i) "preliminary expenditures" for the Program, defined in the Reimbursement Regulations to include engineering or architectural, surveying and soil testing expenses and similar prefatory costs, which in the aggregate do not exceed 20% of the "issue price" of the Note, and (ii) a *de minimis* amount of Reimbursement Expenditures not in excess of the lesser of \$100,000 or 5% of the proceeds of the Note.

(b) Each Reimbursement Expenditure is a capital expenditure or a cost of issuance of the Note or any of the other types of expenditures described in Section 1.150-2(d)(3) of the Reimbursement Regulations.

(c) The "reimbursement allocation" described in the Reimbursement Regulations for each Reimbursement Expenditure shall and will be made forthwith following (but not prior to) the issuance of the Note, and not later than three years after the later of (i) the date of the payment of the Reimbursement Expenditure, or (ii) the date on which the Program to which the Reimbursement Expenditure relates is first placed in service.

(d) Each such reimbursement allocation will be made in a writing that evidences the City's use of Note proceeds to reimburse the Reimbursement Expenditure and, if made within thirty days after the Note is issued, shall be treated as made on the day the Note is issued.

Provided, however, that the City may take action contrary to any of the foregoing covenants in this paragraph upon receipt of an opinion of its bond counsel for the Note stating in effect that such action will not impair the tax-exempt status of the Note.

15. Certificate of Registration. A certified copy of this resolution is hereby directed to be filed with the County Auditor of Dodge County, Minnesota, together with such other information as the County Auditor shall require, and there shall be obtained from the County Auditor a certificate that the Note has been entered in the County Auditor's bond register.

16. Records and Certificates. The officers of the City are hereby authorized and directed to prepare and furnish to the Purchaser, and to the attorneys approving the legality of the issuance of the Note, certified copies of all proceedings and records of the City relating to the Note and to the financial condition and affairs of the City, and such other affidavits, certificates and information as are required to show the facts relating to the legality and marketability of the Note as the same appear from the books and records under their custody and control or as otherwise known to them, and all such certified copies, certificates and affidavits, including any heretofore furnished, shall be deemed representations of the City as to the facts recited therein.

17. Negative Covenant as to Use of Proceeds and Project. The City hereby covenants not to use the proceeds of the Note or to use the Project, or to cause or permit them to be used, or

to enter into any deferred payment arrangements for the cost of the Project, in such a manner as to cause the Note to be a "private activity bond" within the meaning of Sections 103 and 141 through 150 of the Code.

18. Tax-Exempt Status of the Note; Rebate. The City shall comply with requirements necessary under the Code to establish and maintain the exclusion from gross income under Section 103 of the Code of the interest on the Note, including without limitation (a) requirements relating to temporary periods for investments, (b) limitations on amounts invested at a yield greater than the yield on the Note, and (c) the rebate of excess investment earnings to the United States, if the Note (together with other obligations reasonably expected to be issued and outstanding at one time in this calendar year) exceed the small issuer exception amount of \$5,000,000.

For purposes of qualifying for the exception to the federal arbitrage rebate requirements for governmental units issuing \$5,000,000 or less of bonds, the City hereby finds, determines and declares that (a) the Note is issued by a governmental unit with general taxing powers, (b) no Note is a private activity bond, (c) ninety five percent or more of the net proceeds of the Note are to be used for local governmental activities of the City (or of a governmental unit the jurisdiction of which is entirely within the jurisdiction of the City), and (d) the aggregate face amount of all tax exempt bonds (other than private activity bonds) issued by the City (and all subordinate entities thereof, and all entities treated as one issuer with the City) during the calendar year in which the Note is issued and outstanding at one time is not reasonably expected to exceed \$5,000,000, all within the meaning of Section 148(f)(4)(D) of the Code.

19. Designation of a Qualified Tax-Exempt Obligation. In order to qualify the Note as a "qualified tax-exempt obligation" within the meaning of Section 265(b)(3) of the Code, the City hereby makes the following factual statements and representations:

- (a) the Note is issued after August 7, 1986;
- (b) the Note is not a "private activity bond" as defined in Section 141 of the Code;
- (c) the City hereby designates the Note as a "qualified tax-exempt obligation" for purposes of Section 265(b)(3) of the Code;
- (d) the reasonably anticipated amount of tax-exempt obligations (other than private activity bonds, treating qualified 501(c)(3) bonds as not being private activity bonds) which will be issued by the City (and all entities treated as one issuer with the City, and all subordinate entities whose obligations are treated as issued by the City) during this calendar year 2026 will not exceed \$10,000,000;
- (e) not more than \$10,000,000 of obligations issued by the City during this calendar year 2026 have been designated for purposes of Section 265(b)(3) of the Code; and
- (f) the aggregate face amount of the Note does not exceed \$10,000,000.

The City shall use its best efforts to comply with any federal procedural requirements which may apply in order to effectuate the designation made by this paragraph.

20. Offering Circular. The Offering Circular relating to the Note prepared and distributed by David Drown, is hereby approved and the officers of the City are authorized in connection with the delivery of the Note to sign such certificates as may be necessary with respect to the completeness and accuracy of the Offering Circular.

21. Severability. If any section, paragraph or provision of this resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this resolution.

22. Headings. Headings in this resolution are included for convenience of reference only and are not a part hereof, and shall not limit or define the meaning of any provision hereof.

The motion for the adoption of the foregoing resolution was duly seconded by member _____ and, after a full discussion thereof and upon a vote being taken thereon, the following voted in favor thereof: _____

and the following voted against the same: _____

Whereupon the resolution was declared duly passed and adopted.

STATE OF MINNESOTA
COUNTY OF DODGE
CITY OF MANTORVILLE

I, the undersigned, being the duly qualified and acting City Clerk-Treasurer of the City of Mantorville, Minnesota, DO HEREBY CERTIFY that I have compared the attached and foregoing extract of minutes with the original thereof on file in my office, and that the same is a full, true and complete transcript of the minutes of a meeting of the City Council duly called and held on the date therein indicated, insofar as such minutes relate to providing for the issuance and sale of a \$756,000 General Obligation Sewer Revenue Note, Series 2026A.

WITNESS my hand on September 14, 2026.

City Clerk-Treasurer

EXHIBIT A

FORM OF NOTE

UNITED STATES OF AMERICA
STATE OF MINNESOTA
DODGE COUNTY
CITY OF MANTORVILLE

R-1

\$756,000

GENERAL OBLIGATION SEWER REVENUE NOTE, SERIES 2026A

<u>Interest Rate</u>	<u>Maturity Date</u>	<u>Date of Original Issue</u>
4.40%	February 1, 2041	October 1, 2026

REGISTERED OWNER: FIRST INDEPENDENT BANK, RUSSELL, MINNESOTA

PRINCIPAL AMOUNT: SEVEN HUNDRED FIFTY-SIX THOUSAND DOLLARS

THE CITY OF MANTORVILLE, DODGE COUNTY, MINNESOTA (the "Issuer"), certifies that it is indebted and for value received promises to pay to the registered owner specified above, or assigns duly certified on the Certificate of Registration attached to and made a part of this Note (the "Owner"), in the manner hereinafter set forth, the \$756,000 principal amount of this Note in the principal installments due on February 1 of the years and in the amounts, respectively, as follows, with each such principal installment bearing interest until paid at the interest rate of 4.40% per annum:

<u>Principal Installments Due February 1</u>	<u>Amount</u>	<u>Principal Installments Due February 1</u>	<u>Amount</u>
2028	\$40,000	2035	\$54,000
2034	42,000	2036	57,000
2030	44,000	2037	59,000
2031	46,000	2038	62,000
2032	48,000	2039	65,000
2033	50,000	2040	67,000
2034	52,000	2041	70,000

Interest. Interest shall be payable semiannually on February 1 and August 1 of each year, commencing February 1, 2027, and shall be calculated on the basis of a 360 day year consisting of twelve thirty day months.

Payment. Principal installments and interest shall be paid by check, ACH debit, wire transfer or draft mailed to the Owner at the address listed on the Certificate of Registration attached to and made a part of this Note. The payment of all principal and interest on this Note shall be made by the City Clerk-Treasurer, City of Mantorville, Minnesota (the "Registrar"). At the time

of final payment of all principal and interest on this Note, the Owner shall surrender this Note to the Registrar.

Grace Period and Late Note Payment Penalty. If the note payment due on February 1 or August 1 is not received by the due date, the Owner will allow a grace period of eleven (11) days for the note payment to be paid. If the note payment is not received by the Owner prior to the end of the grace period, the City shall pay to the Owner a late fee in an amount equal to 5% of the scheduled amount due on the applicable note payment date.

Redemption. This Note is subject to redemption and prepayment at the option of the City on February 1, 2034 and on any day thereafter, in whole or in part, in multiples of \$1,000, at a price of par plus accrued interest. If redemption is in part, the principal amount to be redeemed shall be determined by the City. Mailed notice of redemption shall be given to the Owner of the Note at least thirty (30) days prior to the date fixed for redemption.

Date of Payment Not a Business Day. If the nominal date for payment of any principal of or interest on this Note shall not be a business day of the Issuer or of the Owner, then the date for such payment shall be the next such business day and payment on such business day shall have the same force and effect as if made on the nominal date of payment.

Issuance; Purpose; General Obligation. This Note is issued as a single instrument in the total principal amount of \$756,000, pursuant to and in full conformity with the Constitution and laws of the State of Minnesota and a resolution adopted by the City Council on September 14, 2026 (the "Resolution"), for the purpose of providing money to finance the City's lift station project improvements to its municipal Sanitary Sewer System (the "Sanitary Sewer System") within the jurisdiction of the Issuer. This Note is payable out of the General Obligation Sewer Revenue Note, Series 2026A Fund of the Issuer. This Note constitutes a general obligation of the Issuer, and to provide moneys for the prompt and full payment of its principal, premium, if any, and interest when the same become due, the full faith and credit and taxing powers of the Issuer have been and are hereby irrevocably pledged.

Transfer. This Note is transferable by the Owner in person or by the Owner's attorney duly authorized in writing at the principal office of the Registrar upon presentation and surrender hereof to the Registrar, all subject to the terms and conditions provided in the Resolution and to reasonable regulations of the Issuer contained in any agreement with the Registrar. Thereupon the Issuer shall execute and the Registrar shall authenticate and deliver, in exchange for this Note, one new, fully registered Note in the name of the transferee (but not registered in blank or to "bearer" or similar designation), of an authorized denomination or denominations, in aggregate principal amount equal to the principal amount of this Note, of the same maturity and bearing interest at the same rate.

Treatment of Registered Owner. The Issuer and the Registrar may treat the person in whose name this Note is registered as the owner hereof for the purpose of receiving payment as herein provided and for all other purposes, whether or not this Note shall be overdue, and neither the Issuer nor the Registrar shall be affected by notice to the contrary.

Fees upon Transfer or Loss. The Registrar may require payment of a sum sufficient to cover any tax or other governmental charge payable in connection with the transfer or exchange of this Note and any reasonable legal or unusual costs regarding transfers and a lost Note.

Registration. This Note shall not be valid or become obligatory for any purpose or be entitled to any security unless the Certificate of Registration hereon shall have been executed by the Registrar.

Qualified Tax-Exempt Obligation. This Note has been designated by the Issuer as a "qualified tax-exempt obligation" for purposes of Section 265(b)(3) of the Internal Revenue Code of 1986, as amended.

IT IS HEREBY CERTIFIED AND RECITED that all acts, conditions and things required by the Constitution and laws of the State of Minnesota to be done, to happen and to be performed, precedent to and in the issuance of this Note, have been done, have happened and have been performed, in regular and due form, time and manner as required by law; that the Issuer has covenanted and agreed with the Owner of the Note that it will impose and collect charges for the service, use and availability of its Sanitary Sewer System at the times and in amounts necessary to produce net revenues, together with any other sums pledged to the payment of the Note, adequate to pay all principal and interest when due on the Note; and that the Issuer will levy a direct, annual, irrevocable ad valorem tax upon all of the taxable property of the Issuer, without limitation as to rate or amount, for the years and in amounts sufficient to pay the principal and interest on Note as they respectively become due, if the net revenues of the Sanitary Sewer System, and any other sums irrevocably appropriated to the Debt Service Account are insufficient therefor; and that this Note, together with all other debts of the Issuer outstanding on the date of original issue hereof and the date of its issuance and delivery to the original purchaser, does not exceed any constitutional or statutory limitation of indebtedness.

IN WITNESS WHEREOF, the City of Mantorville, Dodge County, Minnesota, by its City Council has caused this Note to be executed on its behalf by the manual signatures of its Mayor and its City Clerk-Treasurer, the corporate seal of the Issuer having been intentionally omitted as permitted by law.

DATE OF REGISTRATION:
October 1, 2026

CITY OF MANTORVILLE,
DODGE COUNTY, MINNESOTA

REGISTRABLE BY AND
PAYABLE AT:

CITY CLERK-TREASURER
City of Mantorville, Minnesota

Mayor

City Clerk-Treasurer

CERTIFICATE OF REGISTRATION

CITY OF MANTORVILLE, MINNESOTA
\$756,000 GENERAL OBLIGATION SEWER REVENUE NOTE, SERIES 2026A

The transfer of ownership of the principal amount of the attached Note may be made only by the registered owner or the registered owner's legal representative last noted below:

DATE OF REGISTRATION	REGISTERED OWNER	SIGNATURE OF REGISTRAR (CITY CLERK- TREASURER)
October 1, 2026	First Independent Bank 300 Fronts Street Russell, MN 56169	XXXXXXX

POSITION TITLE: **Emergency Medical Responder**
REPORTS TO: **Fire Chief and EMR Captain**
DEPARTMENT: **Mantorville Fire and Rescue**
LOCATION: **Fire Department**

Job Purpose Summary:

To protect life and provide emergency medical care through prompt, effective response to medical emergencies, accidents, disasters, public education, and supporting fire and rescue operations as needed.

ESSENTIAL FUNCTIONS

- Develops and maintains a good working knowledge of all applicable City and department operating guidelines in order to help facilitate compliance with such policies and procedures by all personnel.
- Develops respectful and cooperative relationships with co-workers, the public and surrounding mutual-aid departments
- Checks with the Office in Charge or Incident Commander and/or designated in-charge individual if and when required, and follows established protocols for emergency medical care.
- Performs emergency medical activities including driving medical response units, carrying equipment, performing lift and carries as the situation requires, provides effective emergency medical care, support, and coordination while ensuring the safety of patients, responders, and the public
- Performs emergency aid as required according to established training and procedures, which may include providing rehabilitation on fire scenes.
- Participates in emergency medical aid training, rescue training, selected fire training and related topics.
- Operates the radio and other communications equipment as required, and performs minor repairs to department equipment
- Responds promptly and appropriately to emergency scenes in accordance with established department protocols, training standards, and safety procedures.
- Performs additional job-related duties as assigned.

WORK ENVIRONMENT:

Inside and outside work subject to extreme temperatures. The nature of the work runs a continuum from scheduled training and equipment maintenance to unscheduled, unpredictable and hazardous to self and others.

WORKER REQUIREMENTS:

To be fully-qualified and meet performance expectations, an individual must be able to perform every essential function. Reasonable accommodations may be made to enable individuals with disabilities to perform all essential functions established for the position.

Skills Involved:

The ability to consistently apply skills learned through formal preparation and/or closely related on the job training and work experiences including, but not limited to: Driver safety, effective oral and written communication, operation of all assigned equipment, all emergency aid, and public safety education.

Schedules and Other Conditions:

While performing essential functions of the position, an individual must wear a pager, be on call on a sporadic basis as needed. All scheduled meeting and training sessions should be attended.

Physical Demands:

Performing essential functions of the position requires alertness and full functioning at whatever hour or in whatever circumstance. Individuals are subject to the threats, dangers, and injuries recognized in serving as an emergency medical responder.

Mental Abilities:

A level of learning is required to keep updated on all applicable policies, procedures, protocols and requirements of the department. Self-discipline is mandatory as is the ability to stay calm and clear-headed in all circumstances.

Personal Attributes:

Flexibility and adaptability are important. The ability to work under minimal supervision reinforces the need for self-discipline and perseveres under adverse and hazardous circumstances.

Minimum Qualifications for the Position:

Graduation from high school or equivalent with possession of an appropriate driver's license valid in the State of Minnesota. Successful minimal completion of Emergency Medical Responder state certification within 1 year of employment (higher certifications will be acceptable).

Additional, Desirable Qualifications for the Position:

Any formal emergency medical responder training and/or previous experience in emergency medical services are welcomed.

CONTRACT BETWEEN CITY AND COUNTY TO PROVIDE LAW ENFORCEMENT PROTECTION

2027

AGREEMENT MADE AND ENTERED INTO between the County of Dodge, State of Minnesota, a body Corporate and Politic of the State of Minnesota, herein called County, and the City of **Mantorville** Municipal Corporation of the State of Minnesota, herein called City.

RECITALS

- A. The City desires to have law enforcement protection provided within its jurisdictional boundaries under the terms and conditions herein after set forth.
- B. The County is willing to provide such law enforcement service under the terms and conditions set forth herein.
- C. Contracts such as this are authorized and provided for by the provisions of Minnesota Statutes, Section 471.59.

IN CONSIDERATION OF THE MUTUAL COVENANTS CONTAINED HEREIN,

the parties agree as follows:

Section 1. PERFORMANCE OF LAW ENFORCEMENT PROTECTION

- A. County shall provide to the City law enforcement protections within the City's corporate limits encompassing such law enforcement duties customarily rendered by the Sheriff of the County of Dodge pursuant to Federal and State Statutes for a total of: **40 hours law enforcement hours per week, (minimum of 40 hours per week, 5.71 hrs/day)** with 7 days coverage per week (365 days) for the duration of this contract. Cost per contract hour is **\$56.65** which includes vehicle and cost of operation. A law enforcement hour

is defined to be an hour when a Dodge County Sheriff's Deputy is scheduled to patrol and provide law enforcement service for the City. Such services shall include, but not be limited to, the enforcement of State Statutes and Municipal Ordinances traffic enforcement, license inspection and Court appearances. Scheduling of such hours per week shall be under the direction of the Sheriff of the County with the City Clerk/Administrator's Office being able to give recommendations.

- B. The peace officer scheduled on duty may provide services for the County outside the City limits in their capacity as deputies for the County. In return, the County will provide the City law enforcement protection above and beyond the law enforcement contract by responding to emergencies and investigation reported offenses during the times a deputy is not assigned to the City. The determination of whether or not an emergency exists shall be at the discretion of the Sheriff or his/her designee.
- C. In the event the Dodge County Sheriff is unable to provide a deputy for a regular shift for the City due to sickness or other emergency, the Sheriff shall notify the City Clerk/Administrator if the City so requests. The Sheriff's Office shall keep records of hours scheduled shifts not patrolled and the City shall receive a credit on its costs and payments set out in Section 2 below. The fact that the County may have to pay overtime to a deputy is not a valid reason not to provide such law enforcement protection. The parties contemplate this situation to be rare and the City is allowing the County relief from Section 1A above only after the Sheriff or his/her designee has exercised a good faith attempt to provide a deputy.
- D. In addition to the **40 (minimum 40)** hours per week that are anticipated under this agreement, it is expected that additional hours will need to be provided on behalf of the City for Court appearances by Deputies for matters arising in the City's extended shifts which may be required as the result of a Deputy being involved in business prior to the end of his shift which requires him to spend time beyond the end of this shift: emergency calls, investigations and special events which are held in the City that would require additional law enforcement protection. The County shall provide these anticipated additional services and hours at no additional charge to the City. The Sheriff shall

determine the number of Deputies required for the above-mentioned hours, subject to the provisions regarding Costs and Payment in Section 2(below).

Section 2. COSTS AND PAYMENTS

- A. The City shall pay the County for the law enforcement services the sum of **\$117,832.00 (minimum of \$117,832.00)** payable in 12 equal monthly installments of **\$9,819.33 (minimum of \$9,819.33)** on the first day of each month commencing **January 1st, 2027** and continuing through and including **December 31st, 2027.**

Section 3. TERM OF CONTRACT

- A. This contract shall commence on **January 1st, 2027** and terminate on **December 31st, 2027**, unless extended by mutual agreement between the parties. If either party wishes to terminate this agreement prior to the termination date, either may do so by serving upon the other written notice of termination 90 days prior thereto. Costs shall be pro-rated.

Section 4. SUPERVISION

The County shall have the exclusive control and supervision of the personnel provided by the County to render law enforcement protection to the City. For purposes of performing such functions, the County shall furnish and supply all necessary labor, supervision, equipment (including a fully equipped squad car), communication facilities and dispatching, and miscellaneous supplies necessary to maintain the level of service to be rendered hereunder.

Section 5. IDEMNIFICATION

- A. Except as herein otherwise specified, the City shall not be liable for compensation or indemnity to any County employee for injury or sickness arising out of his/her employment, and the County hereby agrees to hold harmless the City against any such claim. The City, its officers, and employees shall not be deemed to assume any liability for intentional or negligent acts of said County or of officers or employees or equipment thereof, and said County shall indemnify and hold said City and its officers and employees harmless from and shall defend said City and its officers and employees against any

and all claims resulting from any act or circumstance involving County officers, employees or equipment. A copy of an adequate liability insurance policy shall be provided to the City by the County upon the City's request.

- B. The County, its officers and employees, shall not be deemed to assume any liability for intentional or negligent acts of said City or of officers or employees thereof, and said City shall hold said County and its officers and employees harmless from and claim for damages resulting therefrom. Provided, nevertheless, the County agrees to defend against all claims brought or actions filed against the City or any officers, employees, or volunteers of the City, for injury or death to any third person or persons or damage to the property of the third persons arising out of the performance of the same.
- C. The intent of the indemnification requirements of this section is to impose on the County a duty to defend the City for claims arising within the City's jurisdiction subject to the limits of liability under Chapter 466 Minnesota Statutes. The purpose is to simplify the defense of liability claims by eliminating conflicts among defendants and to permit liability claims against multiple defendants from a single occurrence to be defended by a single attorney. The City would be responsible for the costs of such defense in proportion to its percentage of liability. No Settlement shall be made binding on the City for such costs and claims without first securing its written consent. Under no circumstances, however, shall a party be required to pay on behalf of itself and other parties any amounts in excess of the limits and liability established in Chapter 466 Minnesota Statutes applicable to only one party. The limits of liability for some or all parties may not be added together to determine the maximum of liability for any party.

Section 6. COMMUNICATION

In order to maintain a direct channel of communication between the County and the City, the Sheriff or one of his/her deputies appointed by him/her, shall attend ALL REGULAR council meetings of the Mantorville City council. The Sheriff may also request to appear before the City Council. Furthermore, the Council or City Administrator or Mayor may request from the Sheriff a written report of the activities of the officers on duty and the Sheriff shall provide such reports promptly, subject to the data privacy laws.

Section 7. MOTOR VEHICLES

The County shall supply squad cars for the use of the deputies. The County shall retain 100% ownership of such vehicles and maintain full insurance on the vehicles.

Section 8. COMPLETENESS OF AGREEMENT

The provisions embodied in this agreement contain all covenants, agreements, obligations and stipulations agreed to by the parties and on execution hereof any and all previous and existing agreements and/or contracts entered into between the parties are hereby declared by mutual consent to be null and void. Further, there are no other understandings, representations or agreements, written or oral, not incorporated herein.

Section 9. NONDISCRIMINATION: PENALTY

No discrimination because of race, color, national origin, ancestry, sex or religion shall be made in the employment of persons to perform services by the County under this contract. The County agrees to meet all requirements of Federal and State Statutes pertaining to nondiscrimination employment.

IN WITNESS WHEREOF, the parties have executed this agreement at _____
Minnesota, this ____ day of _____, 20__.

ATTEST:

CITY OF MANTORVILLE

CLERK/ADMINISTRATOR

MAYOR

COUNTY OF DODGE

BY: _____
SHERIFF

BY: _____
CHAIRMAN OF BOARD OF
COMMISSIONERS

CLERK OF COUNTY BOARD
Approved as to form

Paul J. Kiltinen
Dodge County Attorney

CITY OF MANTORVILLE

RESOLUTION NO. 2026-21

**RESOLUTION ACCEPTING DONATION OF PICKLEBALL COURT AT
SLINGERLAND PARK FROM FRIENDS OF MANTORVILLE INC**

WHEREAS, the City of Mantorville (the “City”) is authorized to accept donations of real and personal property pursuant to Minnesota Statutes, section 465.03 for the benefit of its citizens; and

WHEREAS, the City previously entered into a donation agreement with Friends of Mantorville Inc (“Donor”) through which Donor was authorized to construct and donate a new pickleball court and associated improvements (the “Court”) at Slingerland Park, a City-owned park located at 209 5th St W; and

WHEREAS, the aforementioned donation agreement provides that upon the Court’s successful completion, the City will formally accept the donation of the Court via resolution pursuant to Minnesota Statutes, section 465.03; and

WHEREAS, the City has inspected the Court and determined that it has been fully constructed in accordance with all specifications and permitting requirements; and

WHEREAS, the City Council finds it appropriate to accept the donation of the Court and express its gratitude to Friends of Mantorville Inc for its generosity.

NOW, THEREFORE BE IT RESOLVED, by the City Council of Mantorville, Minnesota, as follows:

1. The donation of the Court to the City by Donor is hereby formally accepted and the City thanks Donor for its generosity.
2. As of the date of this resolution, the Court will become the City’s personal property and, accordingly, the City will maintain the Court or otherwise contract for such maintenance, to the extent it deems necessary.
3. City staff is hereby authorized to issue a receipt to Donor acknowledging the City’s receipt of the Court donation memorialized herein.
4. City officials, staff and consultants are hereby authorized and directed to take any and all additional steps and actions necessary or convenient to accomplish the intent of this resolution.

Dated: September 14, 2026

Jeff Ingalls - Mayor

ATTEST:

Gretchen Lohrbach - City Clerk/Treasurer

2027 Public Works Proposed Budget

- Sewer Department
 - Cleaning and Televising of Sewer Mains - \$8,376
 - **Total - \$8,376**

- Water Department
 - Well
 - **Total - \$0**

- Parks Department
 - See Attached
 - **Total - \$50,644.03**

- Streets Department
 - Crack and Chip Sealing \$51,700
 - Road Striping \$5,000
 - 8th Street W \$134,100
 - Alley Way by Fire Hall \$63,100
 - 7th Street Culvert Cleaning \$15,400
 - 5th Street Culvert Cleaning \$9,400
 - **Total - \$278,700**

- Misc Items
 - Tires for Truck 1 \$1,450
 - Riprap for Campground \$7,500
 - **Total - \$8,950**

Midwest Pump Works
1 Cannon St W
Dundas, MN 55019

Quote
#QTE012259
09/09/2026

Bill To
Mantorville MN, City of
PO Box 188
Mantorville MN 55955
United States
Phone:

Ship To
Mantorville MN, City of
21 5th St E
Mantorville MN 55955
United States

Details

Sale of 2 outdoor E One pumps. NOTE: Freight is NOT included

Prepared By
Karen Becker

Phone
877-645-8004

Email
info@midwestpumpworks.com

Sales Rep
Jason Draeger

Expires
09/19/2026

Terms
Net 30

Item	Comment	QTY	Rate	Amount
13994 E/ONE D206A01A01AA EXTREME CORE 240V WIRED PRESSURE SWITCH LEVEL SENSING 12' CORE CABLE CC D/C W/REDUNDANT CHECK VALVE		2	\$4,148.00	\$8,296.00
26547 TARIFF SURCHARGE FEE - E/ ONE		1	\$80.00	\$80.00

Subtotal \$8,376.00

Total \$8,376.00

Pricing is valid for 10 days and does not include freight charges or applicable taxes.

Items quoted for repair and leftover 30 days, without a decision to repair, will be discarded.

Signature: _____ Date: _____

Thank you for your business.
Toll Free: 877-645-8004 | Email: info@midwestpumpworks.com | Website: <https://midwestpumpworks.com>



QTE012259



S.L. Contracting, Inc.
 DBA: Rochester Service
 Company
 2510 Schuster Lane NW
 Rochester, MN 55901
 507-281-5333

Estimate

Date Estimate #
 8/25/2026 3307

City of Mantorville
 PO Box 188
 Mantorville, MN 55955

Description	Qty	Rate	Total
2026 MANTORVILLE CULVERT CLEANING			
5TH ST NE CULVERT: Equipment & Crew Mobilization Remove Via Dingo/Bucket Dispose of Material Via Trucking Hydroseed Disturbed Areas	1	15,400.00	15,400.00
WEST/WALNUT CULVERT: Equipment & Crew Mobilization Remove Via Dingo/Bucket Dispose of Material Via Trucking Hydroseed Disturbed Areas	1	9,400.00	9,400.00
		0.00	0.00
We hereby propose to furnish labor and material - complete with above specifications, for the sum listed above, with NET30 payment to be made as work is completed.			
Sales Tax (6.875%)			\$0.00
Total			\$24,800.00

Notice to Proceed _____

Trade-Ins

2007 John Deere TH 6X4

Trade-In Notes	---	
Serial Number	W06X4HD005362	
Stock Number		
Hour Meter	1618.0	
Description		Net Trade Value
2007 John Deere TH 6X4		\$4,150.00
Pay Off		\$0.00
Total		\$4,150.00

Finance Options

Valid Through: 28-Aug-2026

Created On: 29-Jul-2026



JOHN DEERE
FINANCIAL

GATOR™ XUV 845M HVAC (Model Year 2027) (HOLDBACK)

Selling Price	\$30,847.09
Down Payment	\$0.00
Rental Applied	\$0.00
Trade-Ins	\$0.00
Net Selling Price	\$30,847.09

Physical Damage Insurance	\$0.00
Filing / Origination Fees	\$0.00
Equipment Fees Total	\$0.00
Total Tax	\$0.00

Total Financed Amount **\$30,847.09**

Installment

Terms in Months : **36M**

Rate : Fixed 1.9%

Payment : ---

Payment Frequency : Annual

First Reg Pymt Date : 10-Aug-2027

Interest Begin Date : 10-Aug-2026

See full amortization schedule for your
payment customizations

Subject to approval by John Deere Financial. Taxes, freight, setup and delivery charges may or may not be included and could change the payment. Available only at participating dealers.

Confidential

2350	Park Position in Transmission	1	\$0.00	14.0%	\$0.00	\$0.00
5007	Premium Protection Package	1	\$1,200.00	14.0%	(\$168.00)	\$1,032.00
5115	Ultimate Comfort and Convenience Package	1	\$2,650.00	14.0%	(\$371.00)	\$2,279.00
Total Base / Options			\$34,049.00		(\$4,766.86)	\$29,282.14

Dealer Attachments

Code	Description	Qty	List Price	Discount %	Discount \$	Adjusted Selling Price
BM26477	Rearview mirror	1	\$263.40	14.0%	(\$36.88)	\$226.52
BUC11889	LED work lights (2 lights)	2	\$994.10	14.0%	(\$139.17)	\$854.93
BUC11708	Beacon light	1	\$346.07	14.0%	(\$48.45)	\$297.62
BUC11750	Tool holder	1	\$62.06	14.0%	(\$8.69)	\$53.37
BUC11737	Stake pocket clamp	2	\$154.08	14.0%	(\$21.57)	\$132.51
Total Dealer Attachments			\$1,819.71		(\$254.76)	\$1,564.95
Selling Price Subtotal						\$30,847.09
Total Selling Price						\$30,847.09

Customer:

Quotes are valid for 30 days from the creation date or upon contract expiration, whichever occurs first.

A Purchase Order (PO) or Letter of Intent (LOI) including the below information is required to proceed with this sale. The PO or LOI will be returned if information is missing.

☐ Vendor: Deere & Company

2000 John Deere Run

Cary, NC 27513-2789 US

FED ID: 36-2382580

UEID: FNSWEDARMK53

☐ Signature on all LOIs and POs with a signature line

☐ Contract name or number; or JD Quote ID

☐ Sold to street address

☐ Ship to street address (no PO box)

☐ Bill to contact name and phone number

☐ Bill to address

☐ Bill to email address (required to send the invoice and/or to obtain the tax exemption certificate)

☐ Membership number if required by the contract

☐ Also include a current valid tax-exempt certificate (if applicable)

Quotes of equipment offered through contracts between Deere & Company, its divisions and subsidiaries (collectively "Deere") and government agencies are subject to audit and access by Deere's Strategic Accounts Business Division to ensure compliance with the terms and conditions of the contracts.

For any questions, please contact:

Tracy Hager

Midwest Machinery Co.

11555 Hwy 60 Blvd

WANAMINGO, MN 55983

Work Phone: 507-481-9316

Cell Phone: 507-481-9316

Email: thager@mmcjd.com



ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513-2789 US
FED ID: 36-2382580
UEID: FNSWEDARMK53

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Tracy Hager
Midwest Machinery Co.
11555 Hwy 60 Blvd WANAMINGO, MN 55983

Prepared For

CITY OF MANTORVILLE
PO BOX 188
MANTORVILLE, MN 559550188
(507) 635-5170
MBREKKE@KMTTEL.COM

Prepared By

Tracy Hager
Midwest Machinery Co.
11555 Hwy 60 Blvd
WANAMINGO, MN 55983
507-481-9316
thager@mmcjd.com

Quote Id 2449658

Creation Date 29-Jul-2026

Expiration Date 28-Aug-2026

Customer Notes

Sourcewell – Grounds Maintenance Equipment, Attachments and Accessories
Contract Number: 112624-DAC
Contract Period: January 29, 2025 – January 31, 2029

Quote Summary

Equipment Summary	Suggested List	Selling Price	QTY in Group	Extended
GATOR™ XUV 845M HVAC (Model Year 2027)	\$35,868.71	\$30,847.09	1	\$30,847.09
Contract: Sourcewell Grounds Maint 112624-DAC (PG NB CG 70)				
Price Effective Date: 27-Jul-2026				
Equipment Total				\$30,847.09
Trade In Summary				Extended
2007 John Deere TH 6X4 - W06X4HD005362				\$4,150.00
Final Trade Allowance				\$4,150.00
Quote Summary				
Total Selling Price				\$30,847.09
Total Trade-In Allowance				(\$4,150.00)

Salesperson : X _____

Accepted By : X _____



Trade Difference	\$26,697.09
Sub-total	\$26,697.09
Balance Due	\$26,697.09

Salesperson : X _____

Accepted By : X _____

Selling Equipment

Quote # 2449658
Customer CITY OF MANTORVILLE

GATOR™ XUV 845M HVAC (Model Year 2027)

QTY In Group : 1

Equipment Notes	---	Suggested List
Hours	---	\$35,868.71
Serial Number	---	Selling Price
Stock Number	---	\$30,847.09
Contract	Sourcewell Grounds Maint 112624-DAC (PG NB CG 70)	Discount Amount
Price Effective Date	27-Jul-2026	(\$5,021.62)
PUK Parent Serial #	---	

Equipment Summary

Code	Description	Qty	List Price	Discount %	Discount \$	Adjusted Selling Price
8819M	GATOR™ XUV 845M HVAC (Model Year 2027)	1	\$29,999.00	14.0%	(\$4,199.86)	\$25,799.14

Base / Options

Code	Description	Qty	List Price	Discount %	Discount \$	Adjusted Selling Price
001F	US 49 State	1	\$0.00	14.0%	\$0.00	\$0.00
0505	Build To Order	1	\$0.00	14.0%	\$0.00	\$0.00
182A	Less AutoTrac™ /GreenStar™ Harness	1	\$0.00	14.0%	\$0.00	\$0.00
183B	Less JDLink™ Hardware	1	\$0.00	14.0%	\$0.00	\$0.00
1880	Less Receiver	1	\$0.00	14.0%	\$0.00	\$0.00
1900	Less Display	1	\$0.00	14.0%	\$0.00	\$0.00
2500	Green and Yellow	1	\$0.00	14.0%	\$0.00	\$0.00
1060	27" Predator Heavy-Duty all-terrain radial tires on 14" Yellow Steel Wheels	1	\$200.00	14.0%	(\$28.00)	\$172.00
4022	Full Door with Side Mirrors	1	\$0.00	14.0%	\$0.00	\$0.00
4062	HVAC Cab	1	\$0.00	14.0%	\$0.00	\$0.00

From: Tracy Hager <thager@mmcjd.com>
Sent: Monday, August 10, 2026 2:48 PM
To: joe@mantorville.com
Subject: RE: Midwest Machinery XUV 845M quote
Attachments: City of Mantorville XUV 845M Finance options.pdf

Joe,

Attached are some of the finance options for you.

I have a 5-year 400 hours a year lease options @5.75% with a \$1 purchase option at the end of the lease. \$6,896.52 per year

A 3 year 200 hours a year 5.75% with a \$5,748.00 purchase option at the end. \$9,171.04 per year

And a finance option of 1.90% for 36 months but you guys own the machine at the end. \$10,675.90 per year

I did not figure any of this with the snowblower. If you guys choose to finance that I will have to talk with john deere and figure out what their rate would be with an outside vendor.

Thank you,

Tracy Hager

Sales Representative

thager@mmcjd.com

c: (507) 481-9316

o: (507) 824-2256

11555 Hwy 60 Blvd, Wanamingo, MN 55983



**MIDWEST
MACHINERY CO**

From: Tracy Hager
Sent: Monday, August 3, 2026 11:04 AM
To: 'joe@mantorville.com' <joe@mantorville.com>
Subject: RE: Midwest Machinery XUV 845M quote

Joe,

My mistake. I sent a quote without a winch added. I have added the winch package to this quote. We need a winch in order to lift the snow blower.

Tracy Hager

Sales Representative

thager@mmcjd.com



	Lease 5year 5.75%	lease 3 year @5.75%	finance 1.9%-36 months
Amount Financed	---	---	\$30,847.09
Payment Amount	\$6,896.52	\$9,171.04	\$10,675.90
Contract Rate	---	---	1.90 %
Payment Frequency	Annual	Annual	Annual
Payments	5	3	3
# of Adv. Payments	1	1	---
Term (Months)	60	36	36
Purchase Option Amount	\$1.00	\$5,748.00	---
Property Tax Amount	---	---	---
Payment with Property Tax	---	---	---
Dates			
Contract Date	10-Aug-2026	10-Aug-2026	10-Aug-2026
Interest Begin Date	---	---	10-Aug-2026
First Reg. Pymt. Date	10-Aug-2027	10-Aug-2027	10-Aug-2027
Rate Change Date	---	---	---
Purchase Option Date	10-Aug-2031	10-Aug-2029	---
Amount Financed			
Selling Price	---	---	\$30,847.09
Down Payment	---	---	\$0.00
Trade-In Value	---	---	\$0.00
Rental Applied	---	---	\$0.00
Fees	---	---	\$0.00
Program Fees	---	---	\$0.00
Insurance Premium	---	---	\$0.00
Service Agreements	---	---	\$0.00
Taxes	---	---	\$0.00

This calculator provides an estimate only based on the information you provide and is intended to be used for discussion purposes only. The estimate is not a representation, claim, statement, offer, request or proposal. Your actual payment(s) and payment schedule may vary depending on transaction terms, including applicable rates, freight and other charges. Rates used for calculation are not rate guarantees or offers. The calculator should not be relied upon as specific financial or other advice. There is no commitment on the part of John Deere Financial or authorized John Deere dealers to make any loan or lease to the customer on these or any other terms. All loans and leases are subject to John Deere Financial approval and dealer participation.



Lease 5year 5.75%

Payment Amount	\$6,896.52	Contract Date	10-Aug-2026
Property Tax Amount	---	First Reg. Pymt. Date	10-Aug-2027
Payment with Property Tax	---	Purchase Option Date	10-Aug-2031
Payment Frequency	Annual		
Payments	5		
# of Adv. Payments	1		
Term (Months)	60		
Purchase Option Amount	\$1.00		

Payment Schedule

#	Date	Initial Payment	Lease Property Tax	Payment
1	10-Aug-2026	\$6,896.52	---	\$6,896.52
2	10-Aug-2027	\$6,896.52	---	\$6,896.52
3	10-Aug-2028	\$6,896.52	---	\$6,896.52
4	10-Aug-2029	\$6,896.52	---	\$6,896.52
5	10-Aug-2030	\$6,896.54	---	\$6,896.54
6	10-Aug-2031	\$1.00	---	\$1.00
2026 Total		\$6,896.52	---	\$6,896.52
2027 Total		\$6,896.52	---	\$6,896.52
2028 Total		\$6,896.52	---	\$6,896.52
2029 Total		\$6,896.52	---	\$6,896.52
2030 Total		\$6,896.54	---	\$6,896.54
2031 Total		\$1.00	---	\$1.00
Total		\$34,483.62	---	\$34,483.62

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lease 3 year @5.75%

Payment Amount	\$9,171.04	Contract Date	10-Aug-2026
Property Tax Amount	---	First Reg. Pymt. Date	10-Aug-2027
Payment with Property Tax	---	Purchase Option Date	10-Aug-2029
Payment Frequency	Annual		
Payments	3		
# of Adv. Payments	1		
Term (Months)	36		
Purchase Option Amount	\$5,748.00		

Payment Schedule

#	Date	Initial Payment	Lease Property Tax	Payment
1	10-Aug-2026	\$9,171.04	---	\$9,171.04
2	10-Aug-2027	\$9,171.04	---	\$9,171.04
3	10-Aug-2028	\$9,171.05	---	\$9,171.05
4	10-Aug-2029	\$5,748.00	---	\$5,748.00
2026 Total		\$9,171.04	---	\$9,171.04
2027 Total		\$9,171.04	---	\$9,171.04
2028 Total		\$9,171.05	---	\$9,171.05
2029 Total		\$5,748.00	---	\$5,748.00
Total		\$33,261.13	---	\$33,261.13

This calculator provides an estimate only based on the information you provide and is intended to be used for discussion purposes only. The estimate is not a representation, claim, statement, offer, request or proposal. Your actual payment(s) and payment schedule may vary depending on transaction terms, including applicable rates, freight and other charges. Rates used for calculation are not rate guarantees or offers. The calculator should not be relied upon as specific financial or other advice. There is no commitment on the part of John Deere Financial or authorized John Deere dealers to make any loan or lease to the customer on these or any other terms. All loans and leases are subject to John Deere Financial approval and dealer participation.



finance 1.9%-36 months

Amount Financed	\$30,847.09	Selling Price	\$30,847.09
Payment Amount	\$10,675.90	Down Payment	\$0.00
Contract Rate	1.90 %	Trade-In Value	\$0.00
Payment Frequency	Annual	Rental Applied	\$0.00
Payments	3	Fees	\$0.00
Term (Months)	36	Program Fees	\$0.00
Contract Date	10-Aug-2026	Insurance Premium	\$0.00
Interest Begin Date	10-Aug-2026	Service Agreements	\$0.00
First Reg. Pymt. Date	10-Aug-2027	Taxes	\$0.00

Payment Schedule

#	Date	Payment	Principal	Interest	Unpaid Int	Balance
1	10-Aug-2027	\$10,675.90	\$10,089.81	\$586.09	\$0.00	\$20,757.28
2	10-Aug-2028	\$10,675.90	\$10,280.43	\$395.47	\$0.00	\$10,476.85
3	10-Aug-2029	\$10,675.91	\$10,476.85	\$199.06	\$0.00	\$0.00
2027 Total		\$10,675.90	\$10,089.81	\$586.09		
2028 Total		\$10,675.90	\$10,280.43	\$395.47		
2029 Total		\$10,675.91	\$10,476.85	\$199.06		
Total		\$32,027.71	\$30,847.09	\$1,180.62		

This calculator provides an estimate only based on the information you provide and is intended to be used for discussion purposes only. The estimate is not a representation, claim, statement, offer, request or proposal. Your actual payment(s) and payment schedule may vary depending on transaction terms, including applicable rates, freight and other charges. Rates used for calculation are not rate guarantees or offers. The calculator should not be relied upon as specific financial or other advice. There is no commitment on the part of John Deere Financial or authorized John Deere dealers to make any loan or lease to the customer on these or any other terms. All loans and leases are subject to John Deere Financial approval and dealer participation.

c: (507) 481-9316

o: (507) 824-2256

11555 Hwy 60 Blvd, Wanamingo, MN 55983



MIDWEST
MACHINERY CO

From: Tracy Hager

Sent: Thursday, July 30, 2026 8:41 AM

To: 'joe@mantorville.com' <joe@mantorville.com>

Subject: Midwest Machinery XUV 845M quote

Good morning,

Attached is the quote for the XUV 845M we talked about yesterday. I called my contact at Beromac to get a price on the snowblower again. It turns out they are closed until august 3rd. I will reach back out to them then.

I was thinking the 66-inch snow blower they have would be best for you guys. It will clear the wheels but isn't too heavy on the front end like a 72 inch. Their website is linked below. Let me know if you have any questions.

[Bercomac](#)

Thank you,

Tracy Hager

Sales Representative

thager@mmcj.com

c: (507) 481-9316

o: (507) 824-2256

11555 Hwy 60 Blvd, Wanamingo, MN 55983



MIDWEST
MACHINERY CO



**ALL PURCHASE ORDERS MUST BE MADE OUT TO
(VENDOR):**

Deere & Company
2000 John Deere Run
Cary, NC 27513-2789 US
FED ID: 36-2382580
UEID: FNSWEDARMK53

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING
DEALER:**

Tracy Hager
Midwest Machinery Co.
11555 Hwy 60 Blvd WANAMINGO, MN 55983

Prepared For

CITY OF MANTORVILLE
PO BOX 188
MANTORVILLE, MN 559550188
(507) 635-5170
MBREKKE@KMTTEL.COM

Prepared By

Tracy Hager
Midwest Machinery Co.
11555 Hwy 60 Blvd
WANAMINGO, MN 55983
507-481-9316
thager@mmcjd.com

Quote Id 2449658

Creation Date 29-Jul-2026

Expiration Date 28-Aug-2026

Customer Notes

Sourcewell – Grounds Maintenance Equipment, Attachments and Accessories
Contract Number: 112624-DAC
Contract Period: January 29, 2025 – January 31, 2029

Quote Summary

Equipment Summary	Suggested List	Selling Price	QTY In Group	Extended
GATOR™ XUV 845M HVAC (Model Year 2027)	\$34,818.71	\$29,944.09	1	\$29,944.09
Contract: Sourcewell Grounds Maint 112624-DAC (PG NB CG 70)				
Price Effective Date: 27-Jul-2026				
Equipment Total				\$29,944.09
Quote Summary				
Total Selling Price				\$29,944.09
Sub-total				\$29,944.09
Balance Due				\$29,944.09

Salesperson : X _____

Accepted By : X _____

Selling Equipment

Quote # 2449658
Customer CITY OF MANTORVILLE

GATOR™ XUV 845M HVAC (Model Year 2027)

QTY In Group : 1

Equipment Notes	---	Suggested List
Hours	---	\$34,818.71
Serial Number	---	Selling Price
Stock Number	---	\$29,944.09
Contract	Sourcewell Grounds Maint 112624-DAC (PG NB CG 70)	Discount Amount
Price Effective Date	27-Jul-2026	(\$4,874.62)
PUK Parent Serial #	---	

Equipment Summary

Code	Description	Qty	List Price	Discount %	Discount \$	Adjusted Selling Price
8819M	GATOR™ XUV 845M HVAC (Model Year 2027)	1	\$29,999.00	14.0%	(\$4,199.86)	\$25,799.14

Base / Options

Code	Description	Qty	List Price	Discount %	Discount \$	Adjusted Selling Price
001F	US 49 State	1	\$0.00	14.0%	\$0.00	\$0.00
0505	Build To Order	1	\$0.00	14.0%	\$0.00	\$0.00
182A	Less AutoTrac™ /GreenStar™ Harness	1	\$0.00	14.0%	\$0.00	\$0.00
183B	Less JDLINK™ Hardware	1	\$0.00	14.0%	\$0.00	\$0.00
1880	Less Receiver	1	\$0.00	14.0%	\$0.00	\$0.00
1900	Less Display	1	\$0.00	14.0%	\$0.00	\$0.00
2500	Green and Yellow	1	\$0.00	14.0%	\$0.00	\$0.00
1060	27" Predator Heavy-Duty all-terrain radial tires on 14" Yellow Steel Wheels	1	\$200.00	14.0%	(\$28.00)	\$172.00
4022	Full Door with Side Mirrors	1	\$0.00	14.0%	\$0.00	\$0.00
4062	HVAC Cab	1	\$0.00	14.0%	\$0.00	\$0.00

2350	Park Position in Transmission	1	\$0.00	14.0%	\$0.00	\$0.00
5007	Premium Protection Package	1	\$1,200.00	14.0%	(\$168.00)	\$1,032.00
5110	Premium Comfort and Convenience Package	1	\$1,600.00	14.0%	(\$224.00)	\$1,376.00
Total Base / Options			\$32,999.00		(\$4,619.86)	\$28,379.14

Dealer Attachments

Code	Description	Qty	List Price	Discount %	Discount \$	Adjusted Selling Price
BM26477	Rearview mirror	1	\$263.40	14.0%	(\$36.88)	\$226.52
BUC11889	LED work lights (2 lights)	2	\$994.10	14.0%	(\$139.17)	\$854.93
BUC11708	Beacon light	1	\$346.07	14.0%	(\$48.45)	\$297.62
BUC11750	Tool holder	1	\$62.06	14.0%	(\$8.69)	\$53.37
BUC11737	Stake pocket clamp	2	\$154.08	14.0%	(\$21.57)	\$132.51
Total Dealer Attachments			\$1,819.71		(\$254.76)	\$1,564.95
Selling Price Subtotal						\$29,944.09
Total Selling Price						\$29,944.09



Miracle Recreation Equip. Co.
878 E. US Hwy 60
Monett, MO 65708
1-888-458-2752

QUOTE: OE26018191
CUSTOMER: 5595A11
ACCOUNT: 26015579

Prepared For:

CRESTA

MANTORVILLE, CITY OF
215TH STREET EAST
MANTORVILLE, MN 55955

Project Name & Location:

Eastside Park Timbers

Prepared by:

WEBBER RECREATIONAL DESIGN,
INC.

Jay Webber
1442 BROOKE COURT
HASTINGS, MN 55033
651-438-3630 (phone)

Ship To Address:

Cresta
City of Mantorville
215th Street East
Richland Township, MN 55021, USA
+15072842135 (phone)

End User:

Cresta
City of Mantorville
215th Street East
Richland Township, MN
55021, USA
+15072842135 (phone)
joe@mantorville.com

Quote Number: OE26018191
Quote Date: 8/6/2026
Valid For: 30 Days From Quote Date

Timbers

Components

Part Number	Description	Qty	Weight	Unit Price	Total
44012	MIRACLE TIMBER: 6' W/2 30" STAKES 12" HIGH	50.0	35.00	135.00	6,750.00
		0			

Totals:

Equipment Weight: 1,750.00 lbs
Equipment Price: \$6,750.00
Freight: \$1,372.60
Grand Total: \$8,122.60

+Labor 3500

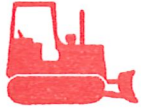
\$11,622

Notes:

This Quote shall not become a binding contract until signed and delivered by both Customer and Miracle Recreation Equipment Company ("Miracle"). Sales Representative is not authorized to sign this Quote on behalf of Miracle or Customer, and signed Quotes cannot be accepted from Sales Representative. To submit this offer, please sign below and forward a complete signed copy of this Quote directly to "Miracle Sales"

8/6/2026
QUOTE: OE26018191

Page 1 of 3



GREATLAND CONSTRUCTION, INC.

7415 520th Street
KENYON, MN 55946
507-527-2121 CELL 507-259-4948

PROPOSAL AND ACCEPTANCE

003174

PROPOSAL SUBMITTED TO <i>City of Monteville</i>		PHONE	DATE <i>8-8-2026</i>
STREET		JOB NAME	
CITY, STATE AND ZIP CODE		JOB LOCATION <i>Comp ground / Behind Casey's / Park</i>	
ARCHITECT	DATE OF PLANS	JOB PHONE	

We hereby submit specifications and estimates for:

*Haul Rip Rap in, place along bank at the comp ground,
behind Casey's, and also at the park.*

*Haul Breaker Rock in for the landing and place
on ramp.*

We Propose hereby to furnish material and labor — complete in accordance with above specifications, for the sum of:

Fifteen thousand dollars (\$ *15,000.00*).

Payment to be made as follows:

Full payment due when done

All material is guaranteed to be as specified. All work to be completed in a workman-like manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Authorized
Signature

[Signature]

Note: This proposal may be withdrawn by us if not accepted within *90* days.

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature

Date of Acceptance

Signature



S L Contracting Inc.
 DBA: Rochester Service Company
 2510 Schuster Lane NW
 Rochester, MN 55901
 507-281-5333

Invoice

Date 5/8/2026 Invoice # 15158

City of Mantorville
 PO Box 188
 Mantorville, MN 55955

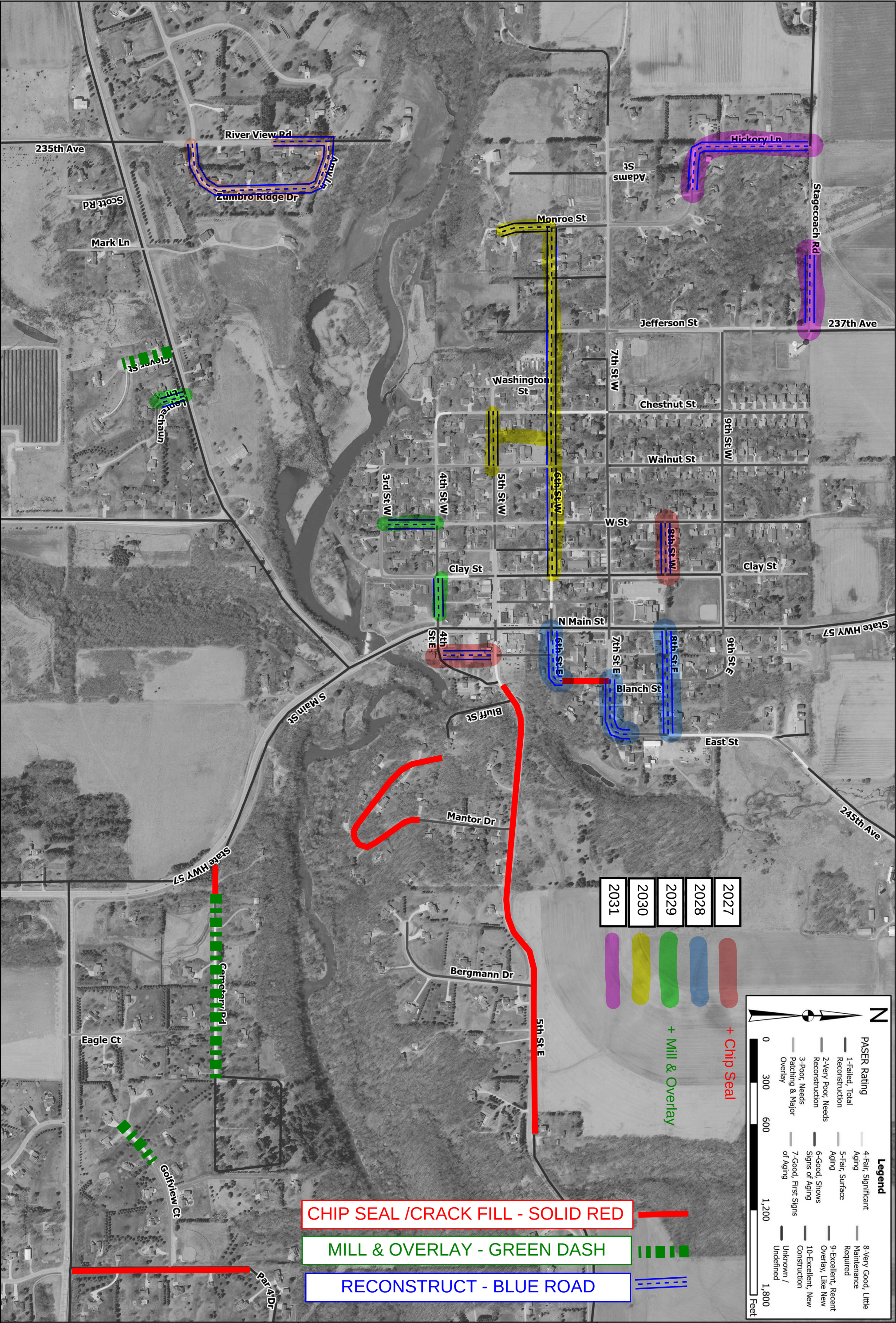
Terms	Due Date	Project
Net 30	6/7/2026	

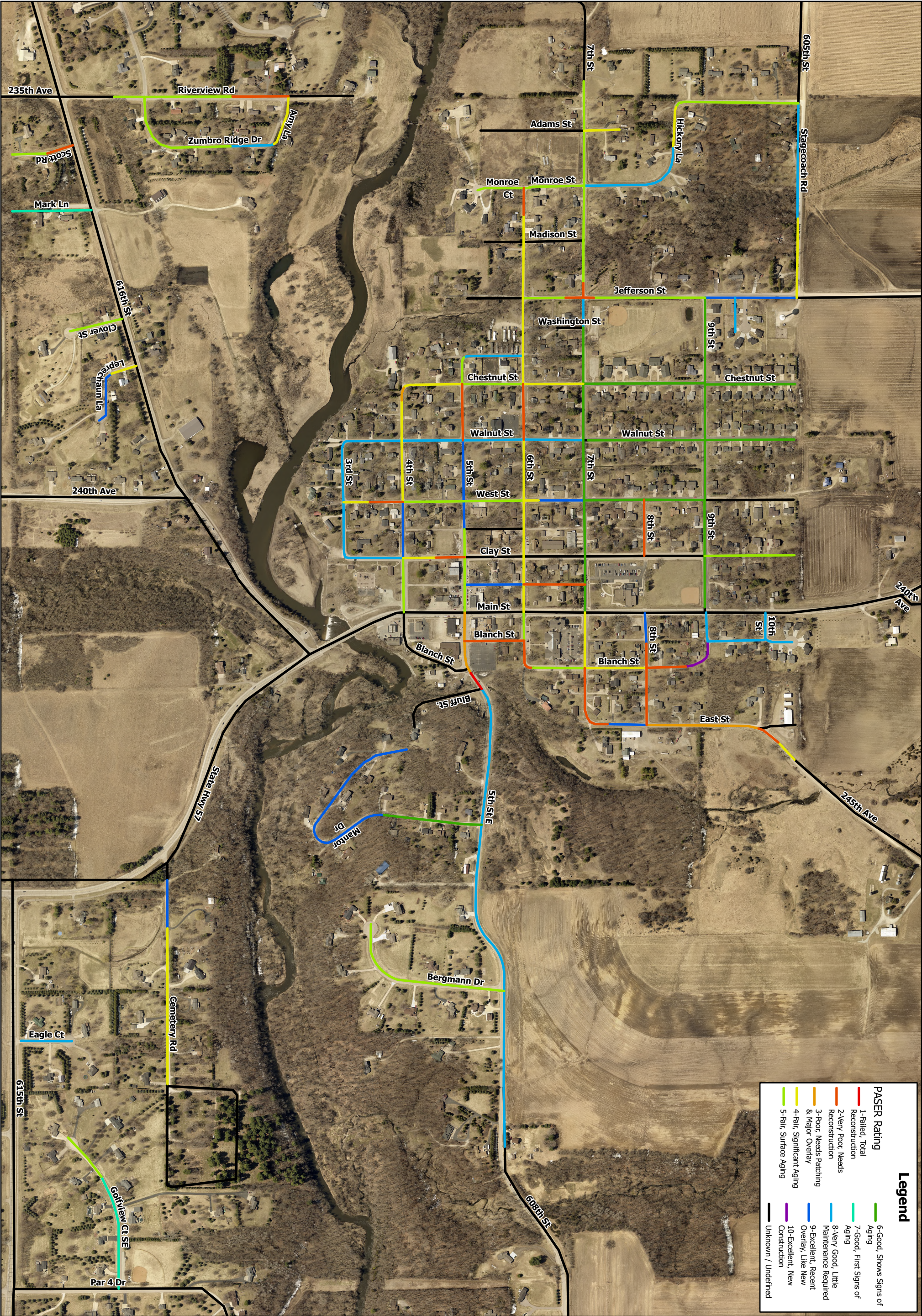
Description	Qty	Rate	Amount
2026 HYDRANT REPLACEMENT / PATCH --- Work Completed 05/05/2026 --- Equipment & Crew Mobilization Remove Pavement Excavate & Backfill Hydrant F&I New Special Order Yard Hydrant Import Sand Backfill F&I Asphalt Patch Reinstall Sign Sales Tax	1	7,594.00 6.875%	7,594.00 0.00
Total			\$7,594.00

Balance Due \$7,594.00

Thank you for your business!!

Payment is due within 30 days. Please be advised that a monthly finance charge of 8% will be added on outstanding balances after 30 days.





Scale: 1:7,000
1 inch equals 583 feet
0 250 500 1,000 1,500 Feet

PASER RATINGS 2026 MANTORVILLE, MN



Capital Street Improvement Plan - Reconstruct

August 2026 Cost Opinion for 2027 Construction

Priority	Street	Location	Existing Width (ft)	Proposed Width (ft)	Proposed Bit Depth (in)	Proposed Rock Depth (in)	Length (ft)	Curb Replacement (LF)	Sanitary Main (LF)	Watermain (LF)	Construction Cost Opinion	Total Project Cost (10% Contingency 15% Engineering)
2031	Stagecoach Road	900' E Hickory to Jefferson	17	20	4	10	325	0	0	0	\$42,400.00	\$53,600.00
2031	Hickory Lane	Stagecoach - 750' of 7th	18	20	4	10	1100	0	60	60	\$219,400.00	\$277,500.00
2027	8th Street West	West - Clay	17	20	4	10	300	0	150	300	\$106,000.00	\$134,100.00
2028	8th Street East	HWY 57 - East Street	15	20	4	10	550	0	0	520	\$155,200.00	\$196,300.00
2028	7th Street East	Blanch - East	18	20	4	10	410	0	200	400	\$151,400.00	\$191,500.00
2030	6th Street West	Monroe - Chestnut	16	20	4	10	1275	0	180	550	\$263,100.00	\$332,800.00
2030	6th Street West	Chestnut - Walnut	20	20	4	10	330	0	330	330	\$127,500.00	\$161,300.00
2030	6th Street West	Walnut - Clay	20	20	4	10	780	0	780	780	\$316,900.00	\$400,900.00
2028	6th Street East	HWY 57 - Blanch Street	25	25	4	10	380	400	200	0	\$85,100.00	\$107,700.00
2029	4th Street West	Clay Street - HWY 57	42	42	4	10	310	0	310	310	\$137,800.00	\$174,300.00
2030	Monroe Street	End - 6th Street	15	20	4	10	250	0	0	0	\$32,400.00	\$41,000.00
2029	West Street	3rd - 4th	20	20	4	10	310	0	180	310	\$137,700.00	\$174,200.00
2029	Leprechaun Lane	CR 12 - 150' South	17	20	4	10	124	0	0	0	\$18,400.00	\$23,300.00
2031	Zumbro Ridge Drive	River View Road	18	20	4	10	1350	0	0	0	\$187,600.00	\$237,300.00
2031	River View Road	North 500'	18	20	4	10	500	0	0	0	\$69,800.00	\$88,300.00
2030	5th Street + Back yard	Walnut - Chestnut	22	22	4	10	320	0	400	720	\$191,600.00	\$242,400.00
2027	Fire Alley	4th - 5th	0	24	4	10	340	0	0	0	\$49,900.00	\$63,100.00

Grand Total \$2,594,100.00

Year	Total
2027	\$262,400.00
2028	\$495,500.00
2029	\$558,800.00
2030	\$1,178,400.00
2031	\$656,700.00

Capital Street Improvement Plan - Chip Seal & Crack Fill

August 2026 for 2027 Construction

Priority	Street	Location	Existing Width	Existing Length	Construction Cost Opinion	Total Project Cost (10% Contingency 15% Engineering)
2027	Blanch	6th Street - 7th Street	32	300	\$3,400.00	\$4,300.00
2027	5th Street East	Blanch - City Limits	24	3300	\$27,700.00	\$35,000.00
2027	Mantor Drive	250' South - Cul-De-Sac	20	1350	\$9,500.00	\$12,000.00
2027	Cemetery Road	TH 57 - Bike Path	20	260	\$1,800.00	\$2,300.00
2027	Par 4 Drive	CR 12 - City Limits	22	1200	\$9,200.00	\$11,600.00
Grand Total						\$65,200.00

Capital Street Improvement Plan - Mill & Overlay

August 2026 Cost Opinion for 2027 Construciton

Priority	Street	Location	Existing Width	Existing Length	Construction Cost Opinion	Total Project Cost (10% Contingency 15% Engineering)
2029	Clover Street	CR 12- End	20	590	\$34,416.67	\$43,500.00
2029	Cemetery Road	Bike Path - End	20	1320	\$77,000.00	\$97,400.00
2029	Golfview Court	West 750 Par 4 - End	25	500	\$36,458.33	\$46,100.00

Grand Total

\$187,000.00

PARK AND RECREATION

EXPENDITURES	2026		2027	COMMENTS
	Budget Amount	Year to Date	Preliminary Budget	
1 Park Tree Management	\$6,000.00		\$3,000.00	
2 Community Tree Management	\$6,000.00	\$4,300.00	\$6,000.00	
3 Ball Field Rock (Biennial)	\$3,000.00			
4 Mulch (Biennial)	\$3,500.00	\$2,760.00		
5 John Deere Zero-Turn Mower (2024)	\$5,077.58	\$5,077.58	\$5,077.58	Year 3/5 lease payment
6 John Deere Garden Tractor (2022)	\$4,360.63	\$4,360.63		Year 4/4 lease payment
7 Kubota (2026)	\$5,827.68	\$5,827.68	\$5,827.68	Year 1/4 lease payment
8 John Deere Gator UTV (2027)			\$5,988.82	
9 Auger			\$1,095.00	
10 Riverside Park Hockey Rink	\$6,250.00	\$6,250.00		
11 Riverside Playground Border			\$11,622.00	
12 Riprap at Riverside			\$7,500.00	
13 Slingerland Playground	\$4,000.00		\$6,000.00	
14 Milwaukee Power Tools	\$1,650.00	\$1,570.00		
Total Park and Recreation	\$45,665.89	\$30,145.89	\$52,111.08	

EMPLOYEE	DEPARTMENT	WAGE	Winter %	Summer %	Salary	Benefits			
Seasonal	Parks		0.00%	100.00%	\$14,634.90				\$3,618.00
	Overtime	\$0.00			\$14,634.90				\$3,618.00
\$14,635	Health & HSA	\$0.00							
	Dental	\$0.00							
	Life	\$0.00							
15.48%	PERA, SocS, Medicare	\$2,265.48							
Wade Schroeder	Water		16.00%	16.00%	\$9,820.80				\$3,953.55
	Sewer		21.00%	21.00%	\$12,889.80				\$5,189.03
\$60,507.20	Streets		39.00%	39.00%	\$23,938.20				\$9,636.78
	Parks		24.00%	24.00%	\$14,731.20				\$5,930.32
Overtime based on 20 hours	Overtime	\$872.80			\$61,380.00				\$24,709.68
	Health & HSA	\$14,008.00							
	Dental	\$557.88							
	Life	\$642.18							
15.48%	PERA, SocS, Medicare	\$9,501.62							
Deputy City Clerk	Water		30.00%	30.00%	\$14,981.25				\$6,881.52
	Sewer		30.00%	30.00%	\$14,981.25				\$6,881.52
\$48,880	Clerk		25.00%	25.00%	\$12,484.38				\$5,734.60
	Campground		15.00%	15.00%	\$7,490.63				\$3,440.76
Overtime based on 30 Hours	Overtime	\$1,057.50			\$49,937.50				\$22,938.39
	Health & HSA	\$14,008.00							
	Dental	\$557.88							
	Life	\$642.18							
15.48%	PERA, SocS, Medicare	\$7,730.33							
Gretchen Lohrbach	Clerk		80.00%	80.00%	\$58,689.60				\$21,251.60
	Water		10.00%	10.00%	\$7,336.20				\$2,656.45
\$73,362.00	Sewer		10.00%	10.00%	\$7,336.20				\$2,656.45
	Overtime	\$0.00			\$73,362.00				\$26,564.50
	Health & HSA	\$14,008.00							
	Dental	\$557.88							
	Life	\$642.18							
15.48%	PERA, SocS, Medicare	\$11,356.44							
Joe Adams	Water		16.00%	16.00%	\$11,306.03				\$4,183.46
	Sewer		21.00%	21.00%	\$14,839.17				\$5,490.80
\$68,203	Streets		39.00%	39.00%	\$27,558.45				\$10,197.19
	Parks		24.00%	24.00%	\$16,959.05				\$6,275.20
Overtime based on 50 hours	Overtime	\$2,459.50			\$70,662.70				\$26,146.65
	Health & HSA	\$14,008.00							
	Dental	\$557.88							
	Life	\$642.18							
15.48%	PERA, SocS, Medicare	\$10,938.59							
				Salary Total	\$269,977.10	Benefit Total	\$103,977.21		
Department Breakdown	Salaries	Benefits							
Water Utility	\$43,444.28	\$17,674.98							
Sewer Utility	\$50,046.42	\$20,217.79							
Public Works	\$51,496.65	\$19,833.97							
General Government	\$71,173.98	\$26,986.19							
Campground	\$7,490.63	\$3,440.76							
Parks	\$46,325.15	\$15,823.52							
Total Salary	\$269,977.10	\$103,977.21							
Overtime Portion of Total Salaries is	\$4,389.80					2027 Hourly Wage Increases By Percent			
Hourly rates	2026 Hourly	2027 w/COLA	Projected Hrs for 2027	Projected Overtime Hrs	2026	4% Increase	3% increase	2% increase	1% increase
Gretchen Lohrbach	\$35.27	\$36.20	2080	120	\$35.27	\$36.68	\$36.33	\$35.98	\$35.62
Wade Schroeder	\$29.09	\$29.86	2080	20	\$29.09	\$30.25	\$29.96	\$29.67	\$29.38
Luellen Lewis - Seasonal	\$16.50	\$16.93	780	0	\$16.50	\$17.16	\$17.00	\$16.83	\$16.67
Deputy City Clerk	\$23.50	\$24.12	2080	30	\$23.50	\$24.44	\$24.21	\$23.97	\$23.74
Joe Adams	\$32.79	\$33.65	2080	50	\$32.79	\$34.10	\$33.77	\$33.45	\$33.12
Brad Suhr - Seasonal	\$19.61	\$20.13	90	0	\$19.61	\$20.39	\$20.20	\$20.00	\$19.81
Overtime Hours	2023	2024	2025	2026 YTD	COLA for 2027 is projected to be 3.6%				
Joe Adams	50	127	44	21					
Wade Schroeder	30	70	21	7					
Deputy City Clerk	23	1	116	72					
Parks Seasonal	0	0	0	2.5					
Gretchen Lohrbach-salaried	229	241	228	62					
Total Overtime Cost									
General Budget Increase	Salaries Increase	Benefits Inc.							
COLA 3.6%	\$9,868.00	\$787.00							
COLA + 1%	\$12,609.00	\$1,006.00							
COLA + 2%	\$14,350.00	\$1,145.00							

CITY OF MANTORVILLE
2027 Preliminary Budget

9/14/2026

2027 General Budget w/ 2026 YTD

LEVY BREAKDOWN		2024 Budget Final	2025 Budget Final	2026 Budget Final
Account		Final Levy Set 6.5%	Levy Set 7.5%	Levy set 5%
101-		\$634,031.91	\$681,584.00	\$715,664.00
31000	Property tax	\$595,334.19	\$634,031.91	\$681,584.00
	Property tax + 1%	\$601,287.53	\$640,372.22	\$688,400.00
	Property tax + 2%	\$607,240.87	\$646,712.55	\$695,216.00
	Property tax + 3%	\$613,194.22	\$653,052.86	\$702,032.00
	Property tax + 4%	\$619,147.56	\$659,393.18	\$708,848.00
	Property tax + 5%	\$625,100.90	\$665,733.51	\$715,664.00
	Property tax + 6%	\$631,054.24	\$672,073.83	\$722,479.00
		\$634,031.91		
	Property tax + 7%	\$637,007.58	\$678,414.14	\$729,295.00
			\$681,584.30	
	Property tax + 8%	\$642,960.93	\$684,754.46	\$736,111.00
	Property tax + 9%	\$648,914.27	\$691,094.78	\$742,927.00
	Property tax +10%	\$654,867.61	\$697,435.10	\$749,742.73
	Property tax + 11%	\$660,820.95	\$703,775.42	\$756,559.00
	Property tax + 12%	\$666,774.29	\$710,115.74	\$763,374.00
	Property tax + 13%	\$672,727.63	\$716,456.06	\$770,190.00
	Property tax + 14%	\$678,680.98	\$722,796.38	\$777,066.00
	Property tax + 15%	\$684,634.31	\$729,136.69	\$783,822.00
	Property Tax + 16%			
	Property Tax + 17%			
	Property Tax + 18%			
	Property Tax + 19%			
	Property Tax + 20%			

2027 General Budget w/ 2026 YTD

101- 31000	REVENUES	2024 Budget		2024 EOY		2025 Budget		2025 EOY		2026 Budget		2026 YTD		2027 Budget		COMMENTS
		Final Levy 6.5%	End of Year	End of Year	Final Levy 7.5%	End of Year	Final Levy 5%	YTD	Preliminary							
31000	Property Tax	\$634,031.91	\$626,746.68	\$679,960.96	\$681,584.00	\$715,664.00	\$715,664.00	\$385,504.83	\$715,664.00							
32000	Permits & Licenses	\$550.00	\$1,860.00	\$2,470.00	\$2,100.00	\$2,500.00	\$2,500.00	\$3,060.00	\$3,300.00							Rental, Golf Cart, Garbage, vendors
32110	Liquor Licenses	\$8,200.00	\$8,200.00	\$5,500.00	\$8,200.00	\$8,200.00	\$8,200.00	\$2,700.00	\$8,200.00							Liquor License fees
32210	Building Permits	\$10,000.00	\$4,907.16	\$5,495.12	\$4,000.00	\$26,000.00	\$26,000.00	\$3,063.50	\$30,000.00							Building permit fees, added \$22,000 because of Eagle Meadows home permits for 2026, have not seen any as of yet
32240	Animal Licenses	\$100.00	\$25.00	\$175.00	\$100.00	\$175.00	\$175.00	\$0.00	\$50.00							Dog tags
32241	Animal Impound Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							Animal impound fees
33000	Intergovernmental Revenues	\$0.00	\$1,710.78	\$1,779.21	\$1,800.00	\$1,832.00	\$1,832.00	\$1,850.37	\$1,906.00							Typically grant dollars (FD DNR grant) Snow Removal from State
33160	Other Grants	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,323.33								Received Compeer in 2024 for \$5,000, SEMMCHRA Small Cities Reimbursement dollars
33170	FEMA Grants	\$0.00	\$39,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$36,055.80 From flood in June 2024
33400	State Grants & Aids	\$0.00	\$49,398.76	\$14,464.00	\$0.00	\$24,025.00	\$24,025.00	\$8,232.00	\$22,305.00							Small Cities Assistance
33401	Local Government Aid	\$376,877.00	\$344,869.00	\$345,120.00	\$375,181.00	\$345,427.00	\$345,427.00	\$172,713.50	\$345,590.00							
33402	Market Value Credit	\$0.00	\$428.37	\$538.83	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00							Revenue offset of property tax
33422	Other State Aid Grants	\$0.00	\$0.00	\$47,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
33423	PERA Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							Offset to PERA, employee retire
33440	Fire Department Grant	\$0.00	\$4,599.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00								Grant for 2025 radios received in 2026
33610	County Highway Aid	\$5,836.96	\$6,395.93	\$7,247.42	\$6,580.00	\$7,300.00	\$7,300.00	\$7,179.00	\$7,300.00							Aid dollars to offset highway maintenance
34101	City Property Rent Revenue	\$12,100.00	\$12,097.00	\$11,586.00	\$12,096.00	\$10,440.00	\$10,440.00	\$6,090.00	\$10,500.00							Tower lease with AT&T
34103	Zoning and Subdivision Fees	\$1,000.00	\$0.00	\$400.00	\$500.00	\$600.00	\$600.00	\$300.00	\$600.00							public hearing/other zoning
34107	Assessment Search Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
34202	Fire Department Contracts	\$74,300.00	\$74,300.00	\$78,015.00	\$78,015.00	\$81,916.00	\$81,916.00	\$78,265.00	\$78,265.00							annual township fire contracts, est 5% increases? Decided to keep the same for year 2026.
34203	Fire Dept. - Fire calls	\$1,500.00	\$5,975.00	\$3,733.60	\$3,000.00	\$5,000.00	\$5,000.00	\$2,280.00	\$2,500.00							Fees for fire calls & Pool Fills
34780	Park Fees	\$800.00	\$450.00	\$2,030.00	\$600.00	\$2,000.00	\$2,000.00	\$1,690.00	\$2,000.00							Shelter & Bandshell rental fees
35000	Fines and Forfeits	\$700.00	\$1,000.41	\$726.03	\$900.00	\$1,000.00	\$1,000.00	\$635.41	\$1,000.00							City share of Dodge County issued tickets
36200	Miscellaneous Revenues	\$1,000.00	\$10,703.95	\$7,511.99	\$300.00	\$500.00	\$500.00	\$1,895.00	\$500.00							Copies, scrap metal, auction items, city clothing, Joint Ventures payments, P&Z attorney and engineer fees 2025 Eagle meadows Funal Plat, 2024 Xcel Reimbursement, 2026 Public Works sale items
36201	Refunds and Reimbursements	\$6,500.00	\$30,199.50	\$8,149.05	\$6,500.00	\$5,000.00	\$5,000.00	\$10,508.07	\$6,000.00							Dividend checks LMC, LMCIT, Health Ins, IRS, Fire Dept Reimburse, 2024 High Because Of Large IRS Refunds & Street Light Reimbursement from Xcel
36210	Interest Earnings	\$36,000.00	\$31,845.23	\$26,698.06	\$35,320.00	\$25,000.00	\$25,000.00	\$12,267.54	\$26,000.00							Interest on investments, savings, checking that are Allocated to General Fund
36230	Contributions and Donations	\$200.00	\$200.00	\$751.95	\$200.00	\$100.00	\$100.00	\$300.00	\$100.00							National Night Out 2025
38050	Cable Franchise Fees	\$6,000.00	\$6,285.36	\$1,603.83	\$6,600.00	\$460.00	\$460.00	\$254.11	\$460.00							Cable franchise fees - Mediacom same per Qtr., Kmtel is gone
39200	Interfund Operating Transfer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
39201	Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
39202	Contribution-Enterprise Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
39203	Transfer from General Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
39300	Proceeds Gen long term Debt	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							Recording John Deere Lease in 2024
	Total Revenues	\$1,175,695.87	\$1,299,347.13	\$1,251,256.05	\$1,263,576.00	\$1,263,139.00	\$1,263,139.00	\$778,111.66	\$1,262,740.00							

2027 General Budget w/ 2026 YTD

101- 41110	EXPENDITURES LEGISLATIVE (MAYOR/COUNCIL)	2024 Budget		2024 EOY		2025 Budget		2025 EOY		2026 Budget		2026 YTD		2027 Budget	COMMENTS
		Final Levy 6.5%		EOY Spent		Final Levy 7.5%		EOY Spent		Final Levy 5%		YTD Spent		Preliminary	
	101														
	Salaries	\$9,200.00		\$9,278.26		\$9,200.00		\$9,200.00		\$9,200.00		\$0.00		\$9,200.00	Mayor and Council salary
	120														
	Council Benefits	\$704.00		\$709.78		\$704.00		\$703.80		\$704.00		\$0.00		\$705.00	SS, Medicare for Council
	151														
	Workers Comp Ins. Premium	\$119.00		\$95.03		\$115.00		\$229.59		\$220.00		\$71.08		\$150.00	Work Comp for Council Members
	208														
	Training, Mileage	\$1,000.00		\$350.00		\$1,000.00		\$369.98		\$350.00		\$0.00		\$300.00	LMC Councilmember Training (LMC), training from City Attorney
	352														
	Publishing	\$2,500.00		\$3,360.54		\$3,000.00		\$2,896.39		\$2,300.00		\$1,899.70		\$2,400.00	Legal Notices Published in Paper
	365														
	Other Insurance	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	430														
	Miscellaneous	\$100.00		\$226.20		\$100.00		\$3,798.63		\$100.00		\$232.98		\$250.00	Name Plates, etc., 2025 fena not received (auditor)
	433														
	Dues and Memberships	\$2,100.00		\$960.00		\$2,400.00		\$1,991.00		\$2,000.00		\$2,181.00		\$2,400.00	Dues to LMC, SEMLM, SESC, MCFOA, IIMC
	490														
	Donations to Civic Organizations	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	TOTAL	\$15,723.00		\$14,979.81		\$16,519.00		\$19,189.39		\$14,874.00		\$4,384.76		\$15,405.00	
41200	OPERATING TRANSFERS														
	720														
	Operating Transfers	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	TOTAL	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

*Items in red have gone over budget

2027 General Budget W/2026 YTD

		2024 Budget		2024 EOY		2025 Budget		2025 EOY		2026 Budget		2026 YTD		2027 Budget		COMMENTS
101-	EXPENDITURES	Final Levy 6.5%	EOY Spent	Final Levy 7.5%	EOY Spent	Final Levy 5%	YTD Spent	Preliminary								
41410	ELECTIONS															
101	Salaries	\$4,500.00	\$3,148.75	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			Training, Election Day Support
120	Benefits	\$682.00	\$87.93	\$0.00	\$0.00	\$95.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			Soc Sec, Medicare for Election Staff
430	Miscellaneous	\$300.00	\$340.07	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			Food for Elections Staff
	TOTAL	\$0.00	\$3,576.75	\$0.00	\$0.00	\$3,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
41500	Financial Administration															
101	Salaries	\$68,592.87	\$65,190.92	\$68,728.00	\$74,166.58	\$73,320.00	\$38,687.36	\$71,173.98								
120	Employee Benefits	\$24,778.55	\$18,626.20	\$24,912.46	\$23,178.83	\$26,658.50	\$14,679.85	\$26,986.19								SS, Medicare, Health, Dental, life, PERA etc., wellness pool
151	Workers Comp Insurance	\$979.00	\$785.89	\$980.00	\$118.84	\$800.00	\$204.51	\$400.00								City Hall related Supplies
200	Supplies	\$1,200.00	\$1,077.45	\$1,200.00	\$876.57	\$1,200.00	\$775.40	\$1,000.00								Training/Conference for Clerk & Deputy Clerk, MCFOA
208	Training, Mileage	\$1,500.00	\$1,212.30	\$1,500.00	\$1,852.97	\$1,900.00	\$765.52	\$900.00								Banyon, Blue Host, On-Site Computers, WEX HSA, Adobe lease
300	Professional Services	\$4,800.00	\$9,432.40	\$9,500.00	\$8,891.37	\$10,165.00	\$4,228.37	\$9,600.00								Paid to Dodge County Recorder
312	Animal Impound Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								Monthly UB mail, all other correspondence, supplies, 4.5% increase forecast for 2027
315	Recording Fees	\$400.00	\$91.00	\$400.00	\$97.00	\$400.00	\$46.00	\$150.00								All printing + copier maintenance costs
322	Postage	\$5,500.00	\$2,267.09	\$2,700.00	\$707.18	\$1,000.00	\$338.55	\$800.00								Misc Items plus \$500 for National Night Out, high in 2025, but received donations to off-set
350	Printing/Binding	\$1,800.00	\$2,301.92	\$2,300.00	\$2,950.00	\$2,300.00	\$1,807.36	\$3,000.00								Laserfiche Storage (OPG-3), computers, Had to purchase new hard drive in 2025 Includes \$6,000 for ADA website update
437	Other Miscellaneous	\$1,000.00	\$934.21	\$1,000.00	\$1,165.85	\$1,000.00	\$78.00	\$1,000.00								
444	COVID-19 Emergency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
445	Health & Wellness	\$530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
570	Capital Outlay	\$6,800.00	\$0.00	\$1,600.00	\$2,345.51	\$1,600.00	\$0.00	\$7,260.00								
700	Funds Transfer	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	Total Financial Administration	\$117,880.42	\$111,919.38	\$114,820.46	\$116,350.70	\$120,343.50	\$61,610.92	\$122,270.17								
41530	Accounting															
301	Accounting & Auditing Services	\$24,000.00	\$25,250.00	\$25,000.00	\$24,250.00	\$25,000.00	\$13,650.00	\$25,000.00								Yearly Audit Expense/Contract
	Total Accounting & Auditing Services	\$24,000.00	\$25,250.00	\$25,000.00	\$24,250.00	\$25,000.00	\$13,650.00	\$25,000.00								
41550	Assessing															
310	Assessing	\$6,950.00	\$7,431.33	\$7,400.00	\$7,318.89	\$6,750.00	\$6,610.00	\$6,750.00								Assessor Contract, taxes to Township
	Total Assessing	\$6,950.00	\$7,431.33	\$7,400.00	\$7,318.89	\$6,750.00	\$6,610.00	\$6,750.00								
41600	Law/Legal Services															
304	Legal Fees	\$20,000.00	\$29,240.63	\$20,000.00	\$43,216.75	\$33,000.00	\$19,053.64	\$36,000.00								Includes \$2,500 Codification
	Total Law/Legal Services	\$20,000.00	\$29,240.63	\$20,000.00	\$43,216.75	\$33,000.00	\$19,053.64	\$36,000.00								

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2027 General Budget w/ 2026 YTD

		2024 Budget	2024 EOY	2025 Budget	2025 EOY	2026 Budget	2026 YTD	2027 Budget	COMMENTS
101-	EXPENDITURES	Final Levy 6.5%	EOY Spent	Levy 7.5%	EOY Spent	Levy 5 %	YTD Spent	Preliminary	
	General Govt. Buildings/Plant								
41940	Supplies	\$800.00	\$799.09	\$1,000.00	\$935.38	\$1,000.00	\$311.57	\$1,000.00	Supplies related to Buildings (lights, furnace, water, flags etc.)
200									
220	Building Maintenance & Repairs	\$3,500.00	\$11,664.35	\$5,200.00	\$4,712.68	\$5,000.00	\$4,756.94	\$5,000.00	2024 High Furnace/Air Replacement 2026 Repair Bridge Light \$1,500
228	Equipment Repairs & Maintenance	\$2,000.00	\$1,430.59	\$2,000.00	\$4,043.16	\$3,500.00	\$1,718.29	\$2,500.00	Repairs to Computers, lights, etc. 2024 Night meter repair, 2026 - Eyewash Mixer \$1,200 & Fire Cabinet \$1,500
321	Communications	\$3,500.00	\$3,036.02	\$3,550.00	\$3,532.81	\$4,700.00	\$1,523.59	\$3,500.00	Telephone, Internet, security cameras \$1,200 for 2026
362	Property Insurance	\$26,000.00	\$26,801.00	\$28,500.00	\$27,281.00	\$27,000.00	\$26,305.00	\$27,000.00	Insurance for all City Property
380	Utilities	\$11,000.00	\$8,087.66	\$13,000.00	\$13,527.40	\$9,650.00	\$8,160.18	\$14,000.00	Electric & Gas & Solar - approx 5.8% increase 2027
384	Refuse, Garbage	\$2,120.00	\$2,255.22	\$2,000.00	\$2,421.00	\$2,500.00	\$1,012.11	\$2,500.00	City Hall dumpster (split with Fire)
417	Employee Uniforms	\$1,400.00	\$1,152.18	\$1,400.00	\$783.01	\$1,400.00	\$149.99	\$1,400.00	\$500/yr non office employees; \$200/yr office employees
439	Janitors	\$1,680.00	\$1,105.00	\$1,800.00	\$1,235.00	\$1,300.00	\$975.00	\$1,600.00	Janitorial service @ \$65 twice monthly
	Total General Govt. Buildings/Plant	\$52,000.00	\$56,331.11	\$58,450.00	\$58,471.44	\$56,050.00	\$44,912.67	\$58,500.00	
41950	Engineering Professional Services								
303	Engineering Fees	\$8,500.00	\$7,685.00	\$10,000.00	\$6,899.90	\$8,500.00	\$16,113.56	\$8,500.00	
	Total Engineering Services	\$8,500.00	\$7,685.00	\$10,000.00	\$6,899.90	\$8,500.00	\$16,113.56	\$8,500.00	

*Items in red have gone over budget.

2027 General Budget w/ 2026 YTD

		EXPENDITURES		2024 Budget		2024 EOY		2025 Budget		2025 EOY		2026 Budget		2026 YTD		2027 Budget		COMMENTS
101-42100	Police Protection Contract	Final Levy 6.5%	EOY Spent	Levy 7.5%	EOY Spent	EOY Spent	Final Levy 5%	YTD Spent	Preliminary									
	310																	Includes \$5,000 for DC Ambulance
42200	Fire Protection																	
	101																	
	120																	
	124																	Soc Sec, Medicare
	130																	
	151																	
	208																	Some is reimbursed by State so we had lowered the amount.
	212																	
	217																	
	228																	
	240																	some turnout gear items, Unused 2025 amount will transfer to 2026
	311																	
	321																	
	380																	includes rate increase 5.8%
	381																	
	384																	
	433																	
	437																	Annual Fitness Exams & Mobile Health Services, Plaques, Etc.
	442																	Grant Awarded to FD
	570																	Radios were needed 2024 & \$40,000 off set by Grant.Unused amount transfers to truck & equipment next year if not used
																		Unused 2025 amount will transfer to 2027
																		Unused amount transfers to 2027
	701																	Transfers to 2026 Truck Fund
	720																	
42400	Building Inspections																	
	300																	Construction Management Services, increased by \$22,000 - Eagle Meadows Housing plans for 2026

*Items in red have gone over budget

2027 General Budget w/ 2026 YTD

		2024 Budget	2024 EOY	2025 Budget	2025 EOY	2026 Budget	2026 YTD	2027 Budget	COMMENTS
101-	EXPENDITURES	Final Levy 6.5%	EOY Spent	Final Levy 7.5%	EOY Spent	Final Levy 5%	YTD Spent	Preliminary	
	Streets Department								
43100									
101	Salaries	\$47,787.10	\$51,133.06	\$50,905.21	\$50,598.12	\$51,347.75	\$30,419.32	\$51,348.00	
120	Employee Benefits	\$17,262.66	\$12,053.51	\$17,994.05	\$19,038.17	\$18,805.25	\$11,669.65	\$19,100.00	
151	Workmans Comp	\$3,753.00	\$3,013.31	\$3,760.00	\$2,109.39	\$3,200.00	\$1,560.25	\$2,500.00	
200	Supplies	\$1,500.00	\$124.76	\$1,500.00	\$563.90	\$500.00	\$0.00	\$600.00	
208	Training/Mileage	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	?
212	Motor Fuels	\$5,500.00	\$1,246.61	\$5,500.00	\$2,972.25	\$1,500.00	\$781.02	\$3,100.00	
224	Street Maintenance Materials	\$9,000.00	\$11,023.35	\$9,000.00	\$5,912.49	\$9,000.00	\$1,568.25	\$9,000.00	
228	Equipment Repair and Maintenance	\$10,000.00	\$5,613.79	\$5,500.00	\$4,493.35	\$5,500.00	\$2,328.30	\$5,500.00	2027 New Truck Tires \$1,450
229	Safety/OSHA	\$1,200.00	\$1,454.51	\$1,600.00	\$994.25	\$1,200.00	\$1,036.00	\$1,200.00	
230	Capital Lease Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
240	Tools and Minor Equipment	\$1,000.00	\$442.26	\$1,000.00	\$1,212.39	\$7,500.00	\$0.00	\$1,500.00	2026- Side Discharge Spreader \$6,800
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
443	FEMA Related Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
570	Capital Outlay	\$60,000.00	\$106,749.23	\$116,750.00	\$78,592.08	\$93,000.00	\$32,781.96	\$278,600.00	2024 Crack Seal \$25,000, Rd Stripe \$10,050, 6th & Main to Blanch \$60,700, Brush Cut attachment \$10,000. 2026 Crack & Chip Seal & Rd Stripe, \$5,000 for Rd Modification by 15 6th St E. 2027 Crack & chip seal \$51,700, Rd Stripe \$5,000, 8th St W \$134,100, Alley Fire Hall \$63,100, 5th & 7th Culvert Clean \$24,800
603	Short Term Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
700	Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Additional CIP Items								
	Total Streets Department	\$157,402.76	\$192,854.39	\$213,909.26	\$166,486.39	\$191,553.00	\$82,144.75	\$372,448.00	
43125	Ice and Snow Removal								
212	Motor Fuels	\$3,500.00	\$1,409.02	\$3,500.00	\$803.18	\$3,500.00	\$915.63	\$2,000.00	
404	Repair/Maintenance Machinery	\$3,000.00	\$2,329.89	\$3,800.00	\$1,961.31	\$3,000.00	\$632.64	\$3,000.00	Plow Truck, Grader Maint and Repair Costs
406	Snow/Ice Removal	\$18,000.00	\$7,221.63	\$16,000.00	\$12,022.95	\$16,000.00	\$8,814.07	\$15,000.00	Costs for Snow Removal
570	Capital outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total Ice and Snow Removal	\$24,500.00	\$10,960.54	\$23,300.00	\$14,787.44	\$22,500.00	\$10,362.34	\$20,000.00	
43160	Street Lighting								
381	Electric Utilities	\$70,000.00	\$17,763.82	\$27,000.00	\$31,431.19	\$26,000.00	\$13,973.35	\$35,000.00	Warsaw Solar is distributed between funds, street lights are costing more, 5.8% rate increase
	Total Street Lighting	\$70,000.00	\$17,763.82	\$27,000.00	\$31,431.19	\$26,000.00	\$13,973.35	\$35,000.00	

*Items in red have gone over budget

2027 General Budget w/ 2026 YTD

		2024 Budget	% of Budget	2025 Budget	2025 EOY	2026 budget	2026 YTD	2027 Budget	COMMENTS
		Levy 6.5%	EOY Spent		EOY Spent	Levy 5%	YTD Spent	Preliminary	
101-45200	EXPENDITURES Parks & Recreation								
	101 Salaries	\$40,190.17	134.66%	\$45,342.73	\$56,280.62	\$55,776.75	\$36,652.64	\$46,325.15	Staff Portion Related to Parks, includes seasonal
	120 Employee Benefits	\$14,518.33	96.92%	\$13,190.53	\$14,706.54	\$15,320.75	\$9,977.44	\$15,823.52	Staff Portion Related to Parks, includes seasonal
	151 Work Comp	\$3,364.00	80.22%	\$3,665.00	\$2,493.01	\$3,000.00	\$2,246.16	\$2,500.00	
	200 Supplies	\$2,200.00	103.07%	\$2,200.00	\$2,754.12	\$2,200.00	\$1,533.01	\$2,400.00	Supplies needed for Parks, (TP, Towels, Soap)
	210 Tax & Licensing	\$70.00	55.47%	\$70.00	\$159.73	\$160.00	\$117.00	\$250.00	Sales & Use Tax on Shelter & Bandshell Rentals
	212 Fuel	\$3,500.00	93.33%	\$3,500.00	\$3,216.76	\$3,500.00	\$2,924.04	\$3,500.00	
	401 Repairs and Maintenance Buildings	\$6,000.00	40.22%	\$4,000.00	\$3,723.28	\$5,000.00	\$3,640.64	\$5,000.00	Maintenance & Supplies to maintain Park Buildings/Ball Fields/Parks; grass seed, weed killer; rock; paint
	404 Repairs and Maintenance Machinery	\$5,000.00	127.82%	\$6,000.00	\$3,723.28	\$4,000.00	\$300.57	\$4,000.00	Park Equipment, Mowers, Gator, Etc.
	410 Rental	\$1,200.00	137.47%	\$1,300.00	\$1,603.28	\$1,800.00	\$1,107.11	\$1,800.00	Port a Potty Rental Fees
	430 Miscellaneous - Joint Powers	\$5,000.00	100.00%	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Joint Powers 2026-Reimbursed because not used that year
	437 Other Miscellaneous	\$0.00	0.00%	\$17,925.00	\$7,567.50	\$0.00	\$0.00	\$0.00	Muck excavation 7th & Jefferson pond - 2025
	440 Refunds and Reimbursements	\$0.00	0.00%	\$0.00	\$0.00	\$100.00	\$40.00	\$1,000.00	Park Shelter Refunds
	443 FEMA Related Expenses	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	500 Capital Outlay		#VALUE!						
	2025 Park Board Wish List for Budget Included the following items:	\$55,212.13		\$92,671.40	\$42,566.82	\$45,838.21	\$19,551.95	\$52,111.08	John Deere Lease recorded here as an expense, and then as revenue in the general fund. - Auditors
	Water Fountain Mantor Field Removed from Budget								2025 Wish List Included:
	Tractor Lease \$4,360.63 (year 4/5)								Hockey Rink \$6,250.00
	Hockey/Basketball \$6250								Comm Tree Mgmt \$6,000
	Tires for John Deere Gator \$800								Ball Field Rock Biennial -
	Rock for Ball Fields \$3,000								Mulch-Biennial -
	Park Tree Management \$6000								
	Mower \$5,000 Lease Instead								John Deere 0 turn \$5077.58
	Garbage Cans Benches for Downtown \$5500								John Deere Garden -
	Community Tree Mgmt \$6000								John Deere Gator \$5,988.82
									Mulch \$3,500
									Misc. Milwaukee Tools (Electric Chainsaw, Blower, Trimmer)
									\$1,650.00
									Slingerland Playground \$4,000
									Kubota lease \$6,000
									Auger \$1,095
									Riverside Play Border \$11,622
									Riverside Rq Rap \$7,500
									Slingerland Play \$6,000
	700 Transfers	\$0.00	0.00%	\$0.00	\$11,500.00	\$0.00	\$10,250.00		Basket Ball/hockey Transfers for 2023,2024,2025 & Slingerland Park
	Total Parks and Recreation	\$136,254.63	139.14%	\$139,103.89	\$155,294.94	\$141,695.71	\$93,340.56	\$139,709.75	

*Items in red have gone over budget

\$29,801.95 of 2026 Wish List spent so far

2027 General Budget w/ 2026 YTD		Amounts to be levied for in the General Fund									
311-	EXPENDITURES	2024 Budget Final Levy 6.5%	2024 EOY EOY Spent	2025 Budget Final Levy 7.5%	2025 EOY EOY Spent	2026 Budget Final 5%	2026 YTD YTD Spent	2027 Budget Preliminary	COMMENTS		
47000	GO Series Bond 2019A										
	601 Debt Srv Bond Principal	\$57,500.00	\$35,000.00	\$57,500.00	\$35,000.00	\$62,500.00	\$62,500.00	\$62,500.00	\$40,000 Streets + \$22,500 75% of disposal \$22,500 Moved By Auditor Each Year		
	611 Bond Interest	\$23,175.00	\$23,175.00	\$21,450.00	\$21,450.00	\$19,650.00	\$19,650.00	\$17,050.29	\$12,450 streets + \$7,200 75% of disposal		
	620 Fiscal Agents Fees	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00			
	Total	\$81,170.00	\$58,670.00	\$79,445.00	\$56,945.00	\$82,645.00	\$82,645.00	\$80,045.29			
312-	EXPENDITURES										
47000	GO Eqpmnt & Util Note 2021A										
	601 Debt Srv Bond Principal	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	plowtruck		
	611 Bond Interest	\$1,908.00	\$1,908.00	\$1,674.00	\$1,674.00	\$1,440.00	\$720.00	\$1,206.00	plowtruck		
	Total	\$14,908.00	\$14,908.00	\$14,674.00	\$14,674.00	\$14,440.00	\$720.00	\$14,206.00			
313-	EXPENDITURES										
47000	GO Series Bond 2022A										
	611 Bond Interest	\$13,405.00	\$13,405.00	\$12,197.50	\$12,197.50	\$10,937.00	\$10,937.50	\$9,625.00	streets		
	601 Debt Service Bond Principal	\$34,000.00	\$34,000.00	\$35,000.00	\$35,000.00	\$37,000.00	\$37,000.00	\$38,000.00	streets		
		\$47,405.00	\$47,405.00	\$47,197.50	\$47,197.50	\$47,937.00	\$47,937.50	\$47,625.00			
314-	EXPENDITURES										
47000	GO Series Bond 2024A										
	601 Debt Service Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	611 Debt Service Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	620 Fiscal Agent Fees	\$0.00	\$0.00	\$0.00	\$495.00	\$0.00	\$495.00	\$495.00			
		\$0.00	\$0.00	\$0.00	\$495.00	\$0.00	\$495.00	\$495.00			
		\$143,483.00	\$120,983.00	\$141,316.50	\$119,311.50	\$145,022.00	\$131,797.50	\$142,371.29			

2027 General Preliminary Budget Revenue/Expense									
		2024 EOY	2025 Budget	2025 EOY	2026 Budget	2026 YTD	2027 Budget		
		Final Levy 6.5%	Final Levy 7.5%	Levy 7.5%	Final Levy Set at 5%	Levy 5%	Preliminary		
TOTAL REVENUES		\$ 1,299,347.13	\$ 1,263,576.00	\$ 1,251,256.05	\$ 1,263,139.00	\$ 778,111.66	\$ 1,262,740.00		
		Budget Revenue \$1,175,696	Budget Revenue \$1,263,576	Budget Revenue \$1,263,576	Budget revenue \$1,263,139	Budget Revenue \$1,263,139			
TOTAL EXPENDITURES									
101.41110	Legislative (Mayor/Council)	\$ 14,979.81	\$ 16,519.00	\$ 19,189.39	\$ 14,874.00	\$ 4,384.76	\$ 15,405.00		
101.41410	Elections	\$ 3,576.75	\$ -	\$ -	\$ 3,895.00	\$ -			
101.41500	Financial Administration	\$ 111,919.38	\$ 114,820.46	\$ 116,350.70	\$ 120,343.50	\$ 61,610.92	\$ 122,270.17		
101.41530	Accounting	\$ 25,250.00	\$ 25,000.00	\$ 24,250.00	\$ 25,000.00	\$ 13,650.00	\$ 25,000.00		
101.41550	Assessing	\$ 7,431.33	\$ 7,400.00	\$ 7,318.89	\$ 6,750.00	\$ 6,610.00	\$ 6,750.00		
101.41600	Law/Legal Services	\$ 29,240.63	\$ 20,000.00	\$ 43,216.75	\$ 33,000.00	\$ 19,053.64	\$ 36,000.00		
101.41940	General Govt. Buildings/Plant	\$ 56,331.11	\$ 58,450.00	\$ 58,471.44	\$ 56,050.00	\$ 44,912.67	\$ 58,500.00		
101.41950	Engineering Professional Services	\$ 7,685.00	\$ 10,000.00	\$ 6,899.90	\$ 8,500.00	\$ 16,113.56	\$ 8,500.00		
101.42100	Police Protection Contract	\$ 107,409.00	\$ 110,343.00	\$ 110,343.96	\$ 119,000.00	\$ 71,733.31	\$ 123,000.00		
101.42200	Fire Protection	\$ 103,409.21	\$ 181,329.00	\$ 139,821.97	\$ 122,144.00	\$ 80,862.46	\$ 162,080.00		
101.42400	Building Inspections	\$ 9,378.05	\$ 7,500.00	\$ 6,435.48	\$ 29,500.00	\$ 2,918.95	\$ 30,000.00		
101.43100	Streets Department	\$ 192,854.39	\$ 213,909.26	\$ 166,486.39	\$ 191,553.00	\$ 82,144.75	\$ 372,448.00		
101.43125	Ice and Snow Removal	\$ 10,960.54	\$ 23,300.00	\$ 14,787.44	\$ 22,500.00	\$ 10,362.34	\$ 20,000.00		
101.43160	Street Lighting	\$ 17,763.82	\$ 27,000.00	\$ 31,431.19	\$ 26,000.00	\$ 13,973.35	\$ 35,000.00		
101.45200	Parks & Recreation	\$ 189,587.86	\$ 139,103.89	\$ 155,294.94	\$ 141,695.71	\$ 93,340.56	\$ 139,709.75		
101.46500	EDA	\$ 27,579.90	\$ 32,725.00	\$ 29,590.88	\$ 42,725.00	\$ 23,071.96	\$ 32,725.00		
311.312.313.314	Other Financing	\$ 120,983.00	\$ 141,316.50	\$ 119,311.50	\$ 145,022.00	\$ 131,797.50	\$ 142,371.29		
401.41000	Capital Funds	\$ 61,530.00	\$ 130,000.00	\$ 68,761.57	\$ 150,000.00	\$ -	\$ 150,000.00		
101.49300	Transfers Out From General Fund - Auditors	\$ -							
	TOTAL EXPENDITURES	\$ 1,097,869.78	\$ 1,258,707.11	\$ 1,117,962.39	\$ 1,258,552.21	\$ 676,540.73	\$ 1,479,759.21		
		Budget was \$1,172,289.81	Budget Was \$1,258,707.21	Budget was \$1,258,707.21					
	TOTAL REVENUE LESS TOTAL EXPENSES	\$ 201,477.35	\$ 4,868.89	\$ 133,293.66	\$ 4,586.79	\$ 101,570.93	\$ (217,019.21)		

Memorandum

To: Mayor and Council

From: Gretchen Lohrbach

Date: 8/7/2026

Re: Ordinance to Allow the City to Perform Plumbing Plan Review

This information is for if the City decides to allow CMS to provide plumbing plan reviews. The City does not have to decide right now. Following are the Attorney's recommendations for this agreement.

There are a few things that need to be approved by the city council if they want to move forward with this, and so we'd want to be involved in preparing the ordinance and other items before council action to ensure this is all done correctly. As CMS mentions in the email below, in addition to approving the ordinance and corresponding fee schedule update, the council also needs to approve an application/agreement with DOLI authorizing the city to perform these services, along with a separate agreement with CMS to actually perform the services for the city. According to DOLI (see [here](#)), there are currently 69 cities that perform these types of plumbing plan review services on their own. The rest of the cities presumably rely on DOLI, as Mantorville currently does.

Following is the email from CMS regarding plumbing services.

Dear Jurisdiction Partners,

Construction Management Services is pleased to announce that we are now able to provide commercial plumbing plan review services for your jurisdiction.

Ben Fink is now certified to complete commercial plumbing plan reviews as a licensed Master Plumber, which allows CMS to provide this service in-house. This gives jurisdictions the option to keep the commercial building review process with one provider, reducing delays and creating a more streamlined permitting experience for applicants.

What this means for your jurisdiction

Faster plan reviews: Commercial plumbing plans will no longer need to be routed through the State of Minnesota for most commercial projects, where review times commonly take 6–8 weeks. CMS will complete eligible commercial plumbing plan reviews under our standard plan review timeline of less than 10 business days.

Improved customer service: Shorter review times help projects move forward more efficiently and provide applicants with a single point of contact throughout the review process.

No cost to the jurisdiction: There is no cost to the city or township for this service. The applicant pays the applicable commercial plumbing plan review fee, plumbing permit/inspection fee, and State surcharge. The plan review fee and State surcharge will be based on the applicable State fee schedule, while the plumbing permit/inspection fee will be based on the fee schedule adopted by your jurisdiction.

Projects that must remain with the State for plan review

Minnesota law requires certain projects to continue being submitted to the Minnesota Department of Labor and Industry for plumbing plan review. These include:

1. State-licensed facilities as defined in Minnesota Statutes, section 326B.103, subdivision 13;
2. Public buildings as defined in Minnesota Statutes, section 326B.103, subdivision 11; and
3. Projects of a special nature for which review by the Minnesota Department of Labor and Industry is requested by either the jurisdiction or the State.

For those projects, the plumbing plans will still be forwarded to the State for plan review, and the State will collect the applicable plan review fee. However, in some cases, the State

may authorize or delegate plumbing inspections to the local inspection agency when qualified inspectors are available.

Action requested

To begin utilizing this service, your jurisdiction should consider taking the following actions at the same council meeting:

1. Adopt the Commercial Plumbing Plan Review Ordinance.
2. Adopt or update the jurisdiction's fee schedule by resolution to include:

o commercial plumbing plan review fees tied to the applicable State plumbing plan review fee schedule under Minnesota Statutes, section 326B.49, subdivision 2;

o the applicable State surcharge under Minnesota Statutes, section 326B.148; and

o the jurisdiction's plumbing permit/inspection fee, as separately adopted by the jurisdiction.

3. Authorize the appropriate city officials or staff to execute the Plumbing Plan Review Agreement/Application to the Minnesota Department of Labor and Industry (DOLI) after the ordinance is adopted and effective. CMS will submit to the DOLI once City signs.

4. Authorize the appropriate city officials or staff to enter into the related commercial plumbing plan review and inspection service agreement with CMS.

For your convenience, we have attached:

1. A letter explaining the proposed service and council action.

2. A sample Commercial Plumbing Plan Review Ordinance for your jurisdiction's review and consideration.

3. The Plumbing Plan Review Agreement/Application documents required by the Minnesota Department of Labor and Industry.

For the council agenda item, I'd suggest this motion:

Motion to adopt Ordinance No. [____] relating to commercial plumbing plan review, adopt the commercial plumbing plan review fee schedule and State surcharge as applicable under Minnesota Statutes sections 326B.49 and 326B.148, authorize the City Administrator/Clerk and Building Official to execute and submit the Minnesota Department of Labor and Industry Plumbing Plan Review Agreement/Application upon effectiveness of the ordinance, and authorize execution of the related service agreement with Construction Management Services, subject to final review by the City Attorney.

Please contact me with any questions or if your jurisdiction would like to discuss this new service further. We appreciate the opportunity to continue providing efficient, responsive, and high-quality services to your community.

Charlotte Putzier & Tanner Young
Construction Management Services
A Division of WSE Engineering
(507)282-8206

Plumbing Plan Review Agreement Application

Under Minnesota Statutes, section [326B.43, subd. 2](#), the commissioner of the Department of Labor and Industry (DLI) may enter into an agreement with a municipality, in which the municipality agrees to perform plan review and specifications of plumbing systems in their jurisdiction subject to statutory requirements. Certain types of plans must still be submitted to DLI.

To request a formal plumbing plan review agreement, this application and all requested documents must be completed and submitted to: Judy.Tacheny@state.mn.us. Incomplete application will be rejected.

1. MUNICIPALITY INFORMATION			
MUNICIPALITY NAME			DATE
ADDRESS			EMAIL
CITY	STATE	ZIP CODE	PHONE
BUILDING OFFICIAL NAME			
MAILING ADDRESS			PHONE
CITY	STATE	ZIP CODE	E-MAIL
APPROVED PLUMBING PLAN REVIEWER(S). If reviewer is contracted through a private company, check here ☐ and submit contract for review.			
NAME	LICENSE #	E-MAIL/PHONE	
NAME	LICENSE #	E-MAIL/PHONE	
2. REQUIRED DOCUMENTS THAT MUST BE ADOPTED BY ORDINANCES			
Submit copies of following relevant ordinances: - The ordinance in which the municipality adopts the Minnesota Plumbing Code. (Adoption of the Minnesota State Building Code by ordinance includes adoption of the Minnesota Plumbing Code, Chapter 4714.) - The ordinance that requires plumbing plans and specifications to be submitted, reviewed, and approved by the municipality. The ordinance must clearly state exceptions for projects listed in Minnesota Statutes, section 326B.43 subd. 2(n) as listed below as those must be submitted to DLI for plan review. Plumbing plans and specifications for the following projects shall be submitted to DLI for plan review. - State-licensed facilities (as defined in section 326B.103, subd. 13). - Public buildings (as defined in section 326B.103, subd. 11). - Projects of a special nature for which department review is requested by either the municipality or the state. - The ordinance that authorizes the municipality to perform plumbing inspections required by the Minnesota Plumbing Code. (Plumbing inspections, testing, and permits are subject to Minn. Rules, part 1300.0215, subparts 1 through 5.) - The ordinance that authorizes the municipality to administer and enforce the Minnesota Plumbing Code in accordance with Minnesota Statutes, section 326B.121. (Enforcing the Minnesota State Building Code by ordinance automatically includes and requires enforcement of the Minnesota Plumbing Code.) Copies of the above required ordinances must be submitted with this application to be considered.			

3. AGREEMENT

Upon approval of the application by the commissioner, the municipality agrees (see Minn. Stat. § 326B.43, subd. 2):

1. To review plumbing plans and specifications for all construction for which requires review and approval of plumbing plans and specifications per Minnesota Rules, part 1300.0215, subpart 6, except all plumbing plans and specifications for the following types of projects (state) within the municipality must be forwarded to the DLI for review:
 - a) State-licensed facilities (See Minn.Stat. § [326b.103, subd. 13](#));
 - b) public buildings (See Minn.Stat. § [326b.103, subd. 11](#)); and
 - c) projects of a special nature for which department review is requested by either the municipality or the state. (E.g., Dialysis facilities are an example of projects of a special nature that is reviewed by the state.)

Where the municipality forwards to the state for plan review, the municipality shall not collect any fee for plan review, and the commissioner shall collect all applicable fees for plan review.
2. The plan review will:
 - a) Reflect the degree to which the plans and specifications affect the public health and conform to the provisions of the plumbing code;
 - b) ensure that there is no physical connection between water supply systems that are safe for domestic use and those that are unsafe for domestic use; and
 - c) ensure that there is no apparatus through which unsafe water may be discharged or drawn into a safe water supply system.
3. Individuals who perform the plumbing plan reviews for the municipality have passed a competency assessment reviewing plans and specification, are approved by the commissioner and are:
 - a) Licensed master plumbers;
 - b) licensed professional engineers; or
 - c) individuals who are working under the supervision of a licensed professional engineer or licensed master plumber and who are licensed master or journeyman plumbers or hold a postsecondary degree in engineering.
4. To perform all inspections for projects in which they plan review. Individuals who conduct the plumbing inspections for the municipality are licensed master or journeyman plumbers, or inspectors meeting the competency requirements established in rules adopted under section 326B.135, except for individuals who conduct plumbing inspections for the DLI (state) projects listed in item 1 above must be licensed plumbers.
5. Individuals who conduct inspections and the plumbing plan reviews for the municipality shall not have any conflict of interest in conducting the inspections and the plan reviews.
6. To enforce in its entirety the plumbing code on all projects.
7. To keep official records of all documents received, including plans, specifications, surveys, and plot plans, and of all plan reviews, permits and certificates issued, reports of inspections, and notices issued in connection with plumbing inspections and the review of plumbing plans. These records shall be maintained in the official records of the municipality for the period required for the retention of public records under Minnesota Statutes, section 138.17, and shall make these records readily available for review at the request of the commissioner.
8. That the municipality does not have in effect the plumbing code or any of ordinances described in Section 2 above at any time after the agreement has been approved, the municipality will notify the commissioner in writing in advance or within 10 days of the changes if advance notice is not possible.
9. If the commissioner determines that the municipality is not properly administering and enforcing the plumbing code or is otherwise not complying with the agreement the commissioner may terminate the agreement in accordance with Minnesota Statutes, section 326B.43, subd. 2(l).
10. Not to revoke, suspend, or place restrictions on any plumbing license issued by the state.

Agreement Acknowledgement:

NAME	DATE	MUNICIPAL BUILDING OFFICIAL SIGNATURE
NAME	DATE	CITY ADMINISTER OR CITY CLERK SIGNATURE

This material can be made available in different forms, such as large print, Braille or on a tape. To request, call 1-800-342-5354.
PPRA 7.11.2022

Draft Ordinance

CITY OF [CITY]

[COUNTY] COUNTY, MINNESOTA

ORDINANCE NO. [____]

AN ORDINANCE AMENDING CHAPTER [____] OF THE [CITY] CITY CODE RELATING TO THE MINNESOTA PLUMBING CODE, COMMERCIAL PLUMBING PLAN REVIEW, PLUMBING INSPECTIONS, AND FEES

The City Council of the City of [City], Minnesota, ordains:

Section 1. Minnesota Plumbing Code Adopted.

The Minnesota Plumbing Code, Minnesota Rules Chapter 4714, as amended, is adopted as part of the Minnesota State Building Code and shall be administered and enforced by the City within the City's jurisdiction.

The City is authorized to administer and enforce the Minnesota Plumbing Code in its entirety, except as otherwise provided by Minnesota Statutes, section 326B.43, subdivision 2.

Section 2. Commercial Plumbing Plan Review Required.

Prior to the installation, alteration, extension, or replacement of a plumbing system for which plumbing plans and specifications are required to be submitted for review and approval under Minnesota Rules, part 1300.0215, subpart 6, complete plumbing plans, specifications, and all required supporting information shall be submitted to the City or its authorized building official for review and approval.

No plumbing work subject to this section shall begin until the required plumbing plans and specifications have been reviewed and approved by the City, its authorized representative, or the Minnesota Department of Labor and Industry, as applicable.

The City may perform commercial plumbing plan review for projects authorized under a plumbing plan review agreement with the Minnesota Department of Labor and Industry pursuant to Minnesota Statutes, section 326B.43, subdivision 2.

Section 3. Projects Required to be Submitted to the State.

Notwithstanding Section 2, plumbing plans and specifications for the following projects shall be submitted to the Minnesota Department of Labor and Industry for plan review:

- 1. State-licensed facilities as defined in Minnesota Statutes, section 326B.103, subdivision 13;**
- 2. Public buildings as defined in Minnesota Statutes, section 326B.103, subdivision 11; and**
- 3. Projects of a special nature for which review by the Minnesota Department of Labor and Industry is requested by either the City or the State.**

When plumbing plans and specifications are forwarded to the Minnesota Department of Labor and Industry for review under this section, the City shall not collect a plumbing plan review fee for that State review, and the applicable plan review fee shall be collected by the State.

Nothing in this section prohibits the City, its authorized building official, or its authorized plumbing inspector from performing plumbing inspections for such projects when authorized, requested, delegated, or otherwise approved by the Minnesota Department of Labor and Industry.

Section 4. Plumbing Inspections.

Plumbing installations, alterations, extensions, and replacements subject to the Minnesota Plumbing Code shall be inspected as required by Minnesota Rules, part 1300.0215, and the Minnesota Plumbing Code.

The City is authorized to perform plumbing inspections for projects for which the City performs plumbing plan review, subject to Minnesota Statutes, section 326B.43, subdivision 2, and any plumbing plan review agreement approved by the Minnesota Department of Labor and Industry.

The City may also perform plumbing inspections for projects reviewed by the Minnesota Department of Labor and Industry when such inspections are authorized, requested, delegated, or otherwise approved by the Minnesota Department of Labor and Industry.

Section 5. Qualified Plan Reviewers and Inspectors.

Plumbing plan reviews and plumbing inspections shall be performed by individuals qualified under Minnesota Statutes, section 326B.43, subdivision 2, and approved as required by the Minnesota Department of Labor and Industry.

Individuals conducting plumbing plan review or plumbing inspections on behalf of the City shall not have a conflict of interest in conducting such plan reviews or inspections.

Section 6. Records.

The City shall keep official records of documents received, including plans, specifications, surveys, plot plans, plan reviews, permits, certificates issued, inspection reports, and notices issued in connection with plumbing inspections and plumbing plan review.

Such records shall be maintained as official records of the City for the period required under Minnesota Statutes, section 138.17, and shall be made readily available for review upon request of the Commissioner of the Minnesota Department of Labor and Industry.

Section 7. Fees.

Commercial plumbing plan review fees shall be established by resolution of the City Council.

Unless otherwise specifically adopted by the City Council, commercial plumbing plan review fees shall be equal to the applicable fees charged by the Minnesota Department of Labor and Industry for equivalent plumbing plan review services under Minnesota Statutes, section 326B.49, subdivision 2, as amended from time to time.

The State surcharge shall be collected as required by Minnesota Statutes, section 326B.148, as amended from time to time.

Plumbing permit and inspection fees shall be established separately by resolution of the City Council and shall be based on the City's adopted fee schedule. The City's plumbing permit and inspection fees are not tied to the State plumbing permit fee schedule unless expressly stated by resolution of the City Council.

The City may collect applicable plumbing plan review fees, plumbing permit and inspection fees, State surcharges, and related fees from the applicant, owner, contractor, or permit holder.

Section 8. Authorization to Enter Agreements.

The City Council may, by resolution, authorize the Mayor, City Administrator, City Clerk, Building Official, or other designated City representative to execute and submit the plumbing plan review agreement application and related documents required by the Minnesota Department of Labor and Industry.

The City Council may also, by resolution, authorize appropriate City officials or staff to enter into a service agreement with Construction Management Services, a Division of

WSE Engineering, or another qualified provider, for commercial plumbing plan review, plumbing inspections, administration, and related services.

Section 9. Effective Date.

This ordinance shall be effective after its passage and publication as required by law.

Passed and adopted by the City Council of the City of [City], Minnesota, this ____ day of _____, 2026.

CITY OF [CITY]

By: _____

Mayor

Attest: _____

City Administrator / City Clerk

Published: _____

CITY OF PINE ISLAND
GOODHUE AND OLMSTED COUNTIES
STATE OF MINNESOTA

ORDINANCE NO. 179

**AN ORDINANCE AMENDING CHAPTER 4 OF THE CITY CODE AMENDING SECTION 4.01
SUBD. 6 RELATING TO BUILDING CONSTRUCTION OF THE CITY CODE PERTAINING TO
PLUMBING PLAN REVIEW AND INSPECTIONS**

THE CITY COUNCIL OF THE CITY OF PINE ISLAND DOES HEREBY ORDAIN:

Section 1. Section 4.01 Subd. 6 of the city code is hereby added with the following language:

SEC 4.01 BUILDING CODE

Subd. 6. Plumbing Plan Review. Prior to installation of a system of plumbing other than for a single-family dwelling with independent plumbing service, complete plumbing plans and specifications, together with any additional information that the Building Official may require, shall be submitted in duplicate and approved by the Building Official. No construction shall proceed except in accordance with the approved plans. Any alteration or extension of any existing plumbing system shall be subject to these same requirements.

Per Minnesota Statutes 326B.43, Subd. 2(n), the plumbing plans and specifications for the following types of projects shall be submitted to the state for review:

- (1) state-licensed facilities as defined in section 326B.103, subdivision 13;
- (2) public buildings as defined in section 326B.103, subdivision 11; and
- (3) projects of a special nature for which department review is requested by either the municipality or the state.

A plumbing system installation, as described herein, shall be subject to inspection as required by the Minn. Rules, part 1300.0215.

Fees for Plumbing Plan Review shall be as authorized in Minnesota Rules, Chapter 1300. Permit and plan Review fees shall be assessed for work governed by this chapter in accordance with the fee schedule adopted by the City Council via resolution. In addition, a surcharge fee shall be collected on all permits issued for work governed by this code in accordance with Minnesota Statutes, section 326B.148.

Section 2. This ordinance shall be in full force and effect from and after its passage and publication according to law.

Adopted this 19th day of August 2025



David Friese, Mayor

Attest:



Elizabeth Howard, City Administrator

Published this 27th day of August 2025

Memorandum

To: Mayor and Council
From: Gretchen Lohrbach
Date: 9/11/2026
Re: Open Burning Ordinance

The City Attorney added "For avoidance of doubt, a violation of this subsection shall constitute a misdemeanor offense, which is subject to a maximum penalty of 90 days in jail, or a \$1,000 fine, or both".



CITY OF MANTORVILLE

ORDINANCE NO. 2026-04

**AN ORDINANCE REPEALING AND REPLACING SECTION 96.13 OF THE
MANTORVILLE CITY CODE REGARDING PERMITS FOR OPEN BURNING**

**THE CITY COUNCIL OF THE CITY OF MANTORVILLE, MINNESOTA, HEREBY
ORDAINS:**

Section 1. Section 96.13 of the Mantorville City Code is hereby repealed in its entirety and replaced with the following new language:

**§96.13 OPEN BURNING PROHIBITED EXCEPT BY PERMIT; PERMIT APPLICATION
PROCEDURE.**

(A) No person shall cause, allow, or permit any open burning on any property in the city without first having obtained an open burning permit, except that no such permit is required for a recreational fire, as defined under § 96.11. For avoidance of doubt, a violation of this subsection shall constitute a misdemeanor offense, which is subject to a maximum penalty of 90 days in jail, a \$1,000 fine, or both.

(B) The fire warden, or a representative authorized by the fire warden, or any other local official duly authorized by the commissioner of the Department of Natural Resources, are hereby authorized to issue open burning permits and may establish reasonable permit conditions for open burning. The procedure for issuing an open burning permit shall be as follows:

- (1) The applicant for an open burning permit must submit to the City a completed open burning permit application on a form prescribed by the City and associated fee in accordance with the City's fee schedule, at least seven days prior to the proposed date of the burn.
- (2) The fire warden, or their representative, or other duly authorized official shall review the application to ensure compliance with the provisions of this Chapter 96 and any applicable laws, statutes, ordinances, and regulations including, but not limited to, Minn. Stat. Ch. 88, as may be amended from time to time.
- (3) The fire warden, or their representative, or other duly authorized official shall inspect the proposed burn site on such occasions as is deemed necessary to adequately review the application. Submission of the application shall constitute authorization for the fire warden, their representative, or other duly authorized official to enter the premises for this purpose.
- (4) A completed application shall either be granted, granted with conditions, or denied within seven calendar days after receipt.

(5) Notwithstanding the provisions of this § 96.13, open burning permits shall not be issued for the burning of prohibited materials, as set forth in § 96.12.

(C) The fire warden, or their representative, or other duly authorized official, as the case may be, may revoke any issued open burning permit in their reasonable discretion for reasons including, but not limited to, the following:

- (1) A fire hazard exists or develops prior to or during the course of the burn;
- (2) Pollution or nuisance conditions develop during the course of the burn; and
- (3) Any of the conditions of the permit are violated prior to or during the course of the burn.

Section 2. Ordinance 2026-02, the City’s 2026 fee schedule, is hereby amended by adding a new Open Burning Permit fee as follows:

LICENSE & PERMIT FEES:

Open Burning Permit	\$25.00
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Section 3. This ordinance shall be in full force and effect upon its passage and publication.

Passed by the City Council of the City of Mantorville, Minnesota, this 10th day of September 14, 2026.

Jeffrey Ingalls, Mayor

ATTEST:

Gretchen Lohrbach, City Clerk Treasurer

CITY OF MANTORVILLE
RESOLUTION NO. 2026-15
RESOLUTION AUTHORIZING PUBLICATION OF
ORDINANCE NO. 2026-04 BY TITLE AND SUMMARY

WHEREAS, the city council of the City of Mantorville has adopted Ordinance No. 2026-04, An Ordinance Repealing and Replacing Section 96.13 of the Mantorville City Code Regarding Permits for Open Burning; and

WHEREAS, Minnesota Statutes § 412.191, subdivision 4 allows publication by title and summary in the case of lengthy ordinances or those containing charts or maps; and

WHEREAS, the city council believes that the following summary would clearly inform the public of the intent and effect of the ordinance.

NOW, THEREFORE, BE IT RESOLVED by the city council of the City of Mantorville that city staff shall cause the following summary of Ordinance No. 2026-04 to be published in the official newspaper in lieu of the ordinance in its entirety:

Public Notice

The city council of the City of Mantorville has adopted Ordinance No. 2026-04, An Ordinance Repealing and Replacing Section 96.13 of the Mantorville City Code Regarding Permits for Open Burning. The ordinance prohibits open burning within Mantorville without first obtaining an open burning permit from the Mantorville fire warden. The ordinance establishes the process for issuing an open burning permit and that an issued permit may be revoked. The ordinance provides that open burning permits are not required for recreational fires. The ordinance further amends the City's fee schedule to establish a fee for the open burning permit. The full text of the ordinance is available at city hall during regular business hours.

BE IT FURTHER RESOLVED by the city council of the City of Mantorville that city staff keep a copy of the ordinance in their office at city hall for public inspection and that they post a full copy of the ordinance in a public place within the city.

Dated: September 14, 2026.

BY THE CITY COUNCIL

Jeffrey Ingalls, Mayor

ATTEST:

Gretchen Lohrbach, City Clerk Treasurer