



Trail to the Past. Road to the Future.

CITY COUNCIL MEETING
MUNICIPAL COUNCIL CHAMBERS
21 5TH STREET E, MANTORVILLE, MN 55955
MONDAY, July 14, 2025 - 6:30pm

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Changes to Agenda**
4. **Consent Agenda ****
 - A. Accounts Payable (Warrant List) for 7.14.25
 - B. County Commissioners Meeting Minutes 5.27.25
 - C. County Commissioners Meeting Minutes 6.10.25
 - D. County Commissioners Meeting Minutes 6.24.25
 - E. Resolution 2025-26 Approving Fund Transfers for the Year 2024
 - F. Approval of Mantorville Restoration Association Temporary Liquor License September 6 & 7
 - G. Council Meeting Minutes 5.19.25
 - H. Council Meeting Minutes 6.9.25
 - I. Fire Department Meeting Minutes July 2025
5. **Proclamations, Presentations and Recognitions**
6. **Public Concerns**

Individuals may address the City Council about any item not included on the regular agenda. Speakers must come to the podium to be heard, and must state their name and address for the Clerk's record, and remain under the five-minute allotted time limit. Generally, the City Council will not take official action on items discussed at this time but may, typically, refer the matter to Staff for a future report or direct that the matter be scheduled on an upcoming agenda.
7. **Public Safety Update**
 - A. Sheriff's Report June 2025
8. **Public Hearing**
9. **New Business**
 - A. Approval of ATE Recreation Surfacing quote for new Pickleball Court at Slingerland Park **
 - B. Approval of Rolling Green Fencing Quote for new Pickleball Courts at Slingerland Park **
10. **Old Business**
 - A. Grinder Pump at 129 HWY 57 **
 - B. Discussion of property at 101 5th Street East
11. **Tabled Items**

- A. Eagle Meadows Final Plat Approval and Developer Agreement **
 - Resolution 2025-25 **
- B. Streetlight on HWY 57 across from Casey's
- C. National Night Out

12. Reports

- A. Public Works Report
- B. City Clerk Report
- C. Consultant Report
- D. Committee Reports
Chamber, EDA, Finance/Budget, Fire Department, Infrastructure, KM Joint Powers, MRA, Park Board, Personnel, FD Relief, Township, Decorations
- E. Councilmember Reports
- F. Mayor's Report

13. Adjourn **

<i>Upcoming Meetings and Events in Mantorville:</i>		
<i>July 16, 2025</i>	<i>5:45pm</i>	<i>Mantorville EDA Regular meeting</i>
<i>July 25, 2025</i>	<i>11am-3pm</i>	<i>There will be Model-T cars in Mantorville!</i>
<i>July 16-20, 2025</i>		<i>Dodge County Free Fair</i>
<i>July 29, 2025</i>	<i>6:30pm</i>	<i>Parks and Recreation Board Meeting</i>
<i>August 6, 2025</i>	<i>7:30pm</i>	<i>Fire Department General Meeting</i>
<i>August 11, 2025</i>	<i>6:30pm</i>	<i>City Council Regular Meeting</i>
<i>August 26, 2025</i>	<i>6:30pm</i>	<i>Park and Rec Regular Meeting</i>
<i>Because Mantorville is a small, but active community, a possible quorum may result as members of the City Council and other Boards may be in attendance at all meetings and community events in Mantorville.</i>		

**** Council Action Item**

There will only be **ONE** Council Meeting held per month during the summer, the 2nd Monday of every month.

- June 9, 2025
- July 14, 2025
- August 11, 2025
- September 8, 2025
- October 13, 2025

MANTORVILLE, MN

07/11/25 1:26 PM

Page 1

Payments

Current Period: July 2025

Payments Batch 071425PAY		\$206,939.97	
Refer	0 <u>WEX HEALTH, INC.</u>	Ck# 006642	7/14/2025
Cash Payment	E 101-41500-300 Professional Svcs (GEN Service for July 2025		\$8.25
Invoice	2191894-IN 6/30/2025		
Transaction Date	7/9/2025	MBT Bank Checking 10100	Total \$8.25
Refer	0 <u>MN PERA</u>	Ck# 006641	7/14/2025
Cash Payment	G 101-21704 PERA PR 13 2025		\$1,461.59
Invoice	807085 7/9/2025		
Transaction Date	7/9/2025	MBT Bank Checking 10100	Total \$1,461.59
Refer	0 <u>SOUTHEAST SERVICE COOPERAT</u>	Ck# 006640	7/14/2025
Cash Payment	G 101-21706 Hospitalization/Medical Ins Services for July 2025		\$3,534.48
Invoice			
Transaction Date	7/9/2025	MBT Bank Checking 10100	Total \$3,534.48
Refer	0 <u>MINNESOTA REVENUE</u>	Ck# 006639	7/14/2025
Cash Payment	G 101-21702 State Withholding PR 14 2025		\$461.28
Invoice	414388704 7/8/2025		
Transaction Date	7/9/2025	MBT Bank Checking 10100	Total \$461.28
Refer	0 <u>INTERNAL REVENUE SERVICE</u>	Ck# 006638	7/14/2025
Cash Payment	G 101-21703 FICA Tax Withholding PR 14 2025		\$1,201.88
Invoice	30781966 7/8/2025		
Cash Payment	G 101-21709 Medicare PR 14 2025		\$281.06
Invoice	30781966 7/8/2025		
Cash Payment	G 101-21701 Federal Withholding PR 14 2025		\$830.13
Invoice	30781966 7/8/2025		
Transaction Date	7/9/2025	MBT Bank Checking 10100	Total \$2,313.07
Refer	0 <u>VERIZON WIRELESS</u>	Ck# 006637	7/14/2025
Cash Payment	E 101-42200-321 Communications Phone/ Service from 5/2425 - 6/23/25		\$164.66
Invoice			
Transaction Date	7/9/2025	MBT Bank Checking 10100	Total \$164.66
Refer	0 <u>PAYMENT SERVICE NETWORK, IN</u>	Ck# 006636	7/14/2025
Cash Payment	E 601-49400-300 Professional Svcs (GEN Service from 6/1/25 - 6/30/25		\$61.00
Invoice	312404 7/14/2025		
Cash Payment	E 602-49450-300 Professional Svcs (GEN Service from 6/1/25 - 6/30/25		\$113.30
Invoice	312404 7/14/2025		
Transaction Date	7/9/2025	MBT Bank Checking 10100	Total \$174.30
Refer	0 <u>KMTELECOM</u>		
Cash Payment	E 101-41940-321 Communications Phone/ CITY HALL MAIN 5170		\$130.01
Invoice	10270887 7/14/2025		
Cash Payment	E 101-41940-321 Communications Phone/ CITY HALL - 5176 - 2ND LINE		\$20.91
Invoice	10270887 7/14/2025		
Cash Payment	E 101-41940-321 Communications Phone/ CITY HALL FAX 5300		\$25.00
Invoice	10270887 7/14/2025		
Cash Payment	E 101-42200-321 Communications Phone/ FD 5440		\$25.90
Invoice	10270887 7/14/2025		
Cash Payment	E 101-41940-321 Communications Phone/ STREETS - SHOP 5119		\$90.89
Invoice	10270887 7/14/2025		

MANTORVILLE, MN

07/11/25 1:26 PM

Page 2

Payments

Current Period: July 2025

Cash Payment	E 601-49400-321	Communications Phone/	WATER TOWER ALARM 3588	\$46.38
Invoice	10270887		7/14/2025	
Cash Payment	E 602-49450-321	Communications Phone/	LIFT STATION ALARM 5066	\$36.38
Invoice	10270887		7/14/2025	
Cash Payment	E 602-49450-321	Communications Phone/	WWTP 5463 ALARM	\$36.38
Invoice	10270887		7/14/2025	
Cash Payment	E 101-41940-321	Communications Phone/	LONG DISTANCE/TAXES/FEES	\$5.85
Invoice	10270887		7/14/2025	
Cash Payment	E 101-46500-437	Other Miscellaneous	EDA 800 NUMBER	\$0.30
Invoice	10270887		7/14/2025	
Transaction Date	7/9/2025	MBT Bank Checking	10100	Total \$418.00
Refer	0	<u>XCEL ENERGY</u>	<u>Ck# 006635 7/14/2025</u>	
Cash Payment	E 101-43160-381	Electric Utilities	STREET LIGHTS	\$1,836.86
Invoice				
Cash Payment	E 101-43160-381	Electric Utilities	300 MAIN N BRIDGE LIGHTS	\$19.10
Invoice				
Cash Payment	E 101-43160-381	Electric Utilities	130 ST.HWY 57 S.CITY SIGN	-\$6.05
Invoice				
Cash Payment	E 101-43160-381	Electric Utilities	60003 ST.HWY 57 N CITY SIGN	\$9.98
Invoice				
Cash Payment	E 101-42200-380	Utility Services	21 5TH STREET SIREN	\$6.66
Invoice				
Cash Payment	E 101-42200-380	Utility Services	21 5TH STREET E FH/CH/PUMP	-\$272.06
Invoice				
Cash Payment	E 101-42200-380	Utility Services	701 CHESTNUT SIREN	\$6.84
Invoice				
Cash Payment	E 101-43160-381	Electric Utilities	410 CLAY POLE ON EDA LOT	\$11.48
Invoice				
Cash Payment	E 101-41940-380	Utility Services	600 7TH STREET WEST MANTORFIEL	\$64.76
Invoice				
Cash Payment	E 101-41940-380	Utility Services	340 CLAY RIVERSIDE W CENTER	\$17.21
Invoice				
Cash Payment	E 101-41940-380	Utility Services	342 MAIN ST N RIVERSIDE NE	\$10.69
Invoice				
Cash Payment	E 101-41940-380	Utility Services	601 GOLFVIEW DENNISON FIELD	\$13.48
Invoice				
Cash Payment	E 101-41940-380	Utility Services	1008 EAST CITY SHOP	-\$235.76
Invoice				
Cash Payment	E 602-49450-380	Utility Services	121 BLANCH WWTF+SEC+PUMP	-\$995.97
Invoice				
Cash Payment	E 601-49400-380	Utility Services	841 BLANCH WTR WELL HOUSE	-\$146.97
Invoice				
Cash Payment	E 601-49400-380	Utility Services	924 JEFFERSON WATER TOWER	-\$25.24
Invoice				
Cash Payment	E 603-45183-381	Electric Utilities	324 MAIN ST N CAMPGROUND	\$229.53
Invoice				
Cash Payment	E 101-41940-380	Utility Services	15 4TH STREET WEST RIVERSIDE	\$11.48
Invoice				
Cash Payment	E 602-49450-380	Utility Services	601 JEFFERSON LIFT STATION	-\$11.13
Invoice				

MANTORVILLE, MN

07/11/25 1:26 PM

Page 3

Payments

Current Period: July 2025

Cash Payment	E 602-49450-380	Utility Services	121 BLANCH AUTO PROTECT LIGHT	\$11.04
Invoice				
Cash Payment	E 101-41940-380	Utility Services	300 CLAY STREET	\$11.02
Invoice				
Transaction Date	7/9/2025		MBT Bank Checking 10100	Total \$566.95
Refer	0	<u>INTERNAL REVENUE SERVICE</u>	-	
Cash Payment	E 101-41500-120	Benefits	PCORI TAX	\$12.15
Invoice	07/14/25	7/14/2025		
Transaction Date	7/9/2025		MBT Bank Checking 10100	Total \$12.15
Refer	0	<u>CASEYS BUSINESS MASTERCARD</u>	Ck# 006634 7/14/2025	
Cash Payment	E 101-43100-212	Motor Fuels	Fuel through 6/17/25	\$330.89
Invoice				
Cash Payment	E 101-42200-212	Motor Fuels	Fuel through 6/17/25	\$162.09
Invoice				
Cash Payment	E 101-45200-212	Motor Fuels	Fuel through 6/17/25	\$10.57
Invoice				
Transaction Date	7/9/2025		MBT Bank Checking 10100	Total \$503.55
Refer	0	<u>SCHROEDER, WADE</u>	-	
Cash Payment	E 101-45200-404	Repairs/Maint Machiner	Reimbursement - Trimmers, Northern Tool & Equipment	\$41.46
Invoice	06/12/25	7/14/2025		
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total \$41.46
Refer	0	<u>MAIN STREET DESIGNS</u>	-	
Cash Payment	E 101-43100-570	Capital Outlay	"Support our Heroes" Digital Banner	\$507.32
Invoice	37786	7/14/2025		
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total \$507.32
Refer	0	<u>SMITH SCHAFFER & ASSOCIATES</u>	-	
Cash Payment	E 101-41530-301	Auditing and Acct g Serv	Final Billing for Annual Audit	\$6,750.00
Invoice	42889	7/14/2025		
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total \$6,750.00
Refer	0	<u>FIRST INDEPENDENT BANK</u>	-	
Cash Payment	E 313-47000-611	Bond Interest	2022A Bond Interest	\$5,792.50
Invoice	08/01/25	7/14/2025		
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total \$5,792.50
Refer	0	<u>FIRE SAFETY USA, INC</u>	-	
Cash Payment	E 101-42200-217	Other Operating Supplie	HALO 360 C6 Particulate Hood	\$183.85
Invoice	202165	7/14/2025		
Cash Payment	E 101-42200-217	Other Operating Supplie	Quad Gas Cylinder (4 gas mix)	\$74.99
Invoice	203087	7/14/2025		
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total \$258.84
Refer	0	<u>NOLTE, ROGER</u>	-	
Cash Payment	E 101-42200-217	Other Operating Supplie	Reimbursement - Replace battery in UPS, Batteries Plus	\$29.14
Invoice	06/18/25	7/14/2025		
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total \$29.14
Refer	0	<u>TRUCKIN' AMERICA OF ROCHEST</u>	-	

MANTORVILLE, MN

07/11/25 1:26 PM

Page 4

Payments

Current Period: July 2025

Cash Payment	E 101-42200-217	Other Operating Supplie	2" Receiver D-Ring						\$50.95
Invoice	181865			7/14/2025					
Transaction Date	7/10/2025		MBT Bank Checking	10100		Total			\$50.95
Refer	0	<i>BADGER METER</i>							
Cash Payment	E 601-49400-300	Professional Srvs (GEN	Water - Orion Cellular Lte Service Unit						\$152.65
Invoice	80202577			7/14/2025					
Cash Payment	E 602-49450-300	Professional Srvs (GEN	Sewer - Orion Cellular Lte Service Unit						\$283.52
Invoice	80202577			7/14/2025					
Transaction Date	7/10/2025		MBT Bank Checking	10100		Total			\$436.17
Refer	0	<i>CEDA</i>							
Cash Payment	E 101-46500-437	Other Miscellaneous	Economic Development Staffing - 3rd Quarter of 2025						\$6,003.25
Invoice	07/05/25			7/14/2025					
Transaction Date	7/10/2025		MBT Bank Checking	10100		Total			\$6,003.25
Refer	0	<i>CULLIGAN GREATER ROCHESTER</i>							
Cash Payment	E 101-41940-200	Supplies	June Service						\$12.20
Invoice	611X02492009			7/14/2025					
Transaction Date	7/10/2025		MBT Bank Checking	10100		Total			\$12.20
Refer	0	<i>MANTORVILLE TOWNSHIP</i>							
Cash Payment	E 101-43100-228	Equip. Repair and Maint	1050 Gals Chloride & 1 hr Blading						\$1,431.00
Invoice	955281			7/14/2025					
Transaction Date	7/10/2025		MBT Bank Checking	10100		Total			\$1,431.00
Refer	0	<i>GOPHER STATE ONE CALL</i>							
Cash Payment	E 601-49400-300	Professional Srvs (GEN	May Locates						\$10.39
Invoice	5050577			7/14/2025					
Cash Payment	E 602-49450-300	Professional Srvs (GEN	May Locates						\$19.31
Invoice	5050577			7/14/2025					
Cash Payment	E 601-49400-300	Professional Srvs (GEN	June Locates						\$7.08
Invoice	5060574			7/14/2025					
Cash Payment	E 602-49450-300	Professional Srvs (GEN	June Locates						\$13.17
Invoice	5060574			7/14/2025					
Transaction Date	7/10/2025		MBT Bank Checking	10100		Total			\$49.95
Refer	0	<i>AFLAC</i>							
Cash Payment	G 101-21710	AFLAC	Premiums for July 2025						\$33.12
Invoice	433668			7/14/2025					
Transaction Date	7/10/2025		MBT Bank Checking	10100		Total			\$33.12
Refer	0	<i>WARSAW SOLAR, LLC</i>							
Cash Payment	E 601-49400-380	Utility Services	Sales for February 2025						\$524.35
Invoice	2503-6994D			7/14/2025					
Cash Payment	E 602-49450-380	Utility Services	Sales for February 2025						\$757.40
Invoice	2503-6994D			7/14/2025					
Cash Payment	E 101-42200-380	Utility Services	Sales for February 2025						\$262.18
Invoice	2503-6994D			7/14/2025					
Cash Payment	E 101-41940-380	Utility Services	Sales for February 2025						\$466.09
Invoice	2503-6994D			7/14/2025					
Cash Payment	E 101-43160-381	Electric Utilities	Sales for February 2025						\$844.79
Invoice	2503-6994D			7/14/2025					

MANTORVILLE, MN

07/11/25 1:26 PM

Page 5

Payments

Current Period: July 2025

Cash Payment	E 603-45183-381	Electric Utilities	Sales for February 2025		\$58.27
Invoice	2503-6994D	7/14/2025			
Cash Payment	E 601-49400-380	Utility Services	Sales for May 2024		\$881.98
Invoice	2506-6994D	7/14/2025			
Cash Payment	E 602-49450-380	Utility Services	Sales for May 2024		\$1,273.98
Invoice	2506-6994D	7/14/2025			
Cash Payment	E 101-42200-380	Utility Services	Sales for May 2024		\$440.99
Invoice	2506-6994D	7/14/2025			
Cash Payment	E 101-41940-380	Utility Services	Sales for May 2024		\$783.99
Invoice	2506-6994D	7/14/2025			
Cash Payment	E 101-43160-381	Electric Utilities	Sales for May 2024		\$1,420.98
Invoice	2506-6994D	7/14/2025			
Cash Payment	E 603-45183-381	Electric Utilities	Sales for May 2024		\$98.00
Invoice	2506-6994D	7/14/2025			
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total	\$7,813.00
Refer	0	<u>DODGE COUNTY SHERIFF</u>	-		
Cash Payment	E 101-42100-310	Other Professional Servi	Service for July 2025		\$9,195.33
Invoice	07/14/25	7/14/2025			
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total	\$9,195.33
Refer	0	<u>SIMPLY TIDY, LLC</u>	-		
Cash Payment	E 101-41940-439	Janitors	June Cleaning		\$130.00
Invoice	5010	7/14/2025			
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total	\$130.00
Refer	0	<u>KENNEDY & GRAVEN, CHARTERE</u>	-		
Cash Payment	E 101-41600-304	Legal Fees	General City Matters		\$81.60
Invoice	07/14/25	7/14/2025			
Cash Payment	E 101-41600-304	Legal Fees	Real Estate Matters		\$48.00
Invoice	07/14/25	7/14/2025			
Cash Payment	E 101-41600-304	Legal Fees	Eagle Meadows Development		\$2,437.30
Invoice	07/14/25	7/14/2025		Project 24-001	
Cash Payment	E 101-41600-304	Legal Fees	Slingerland Park		\$1,704.00
Invoice	07/14/25	7/14/2025		Project 25-001	
Cash Payment	E 101-41600-304	Legal Fees	Land Donation Matter		\$729.00
Invoice	07/14/25	7/14/2025			
Cash Payment	E 101-41600-304	Legal Fees	Citizen Claim		\$3,024.00
Invoice	07/14/25	7/14/2025		Project 25-001	
Cash Payment	E 101-41600-304	Legal Fees	Fyten Brewing Building		\$456.00
Invoice	07/14/25	7/14/2025			
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total	\$8,479.90
Refer	0	<u>DODGE COUNTY INDEPENDENT</u>	-		
Cash Payment	E 101-41110-352	Publishing	Adoption of Ordinance 2025-02		\$68.10
Invoice	19422	7/14/2025			
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total	\$68.10
Refer	0	<u>LEITZEN CONCRETE PRODUCTS I</u>	-		
Cash Payment	E 225-45122-570	Capital Outlay	Pickleball - 4000 Air Full Cement & Sm Load		\$10,858.83
Invoice	110695	7/14/2025		Project 25-001	
Cash Payment	E 225-45122-570	Capital Outlay	Pickleball - Product Only, no mix		\$1,567.50
Invoice	110696	7/14/2025		Project 25-001	

MANTORVILLE, MN

07/11/25 1:26 PM

Page 6

Payments

Current Period: July 2025

Cash Payment	E 225-45122-570	Capital Outlay	Pickleball - 4000 Air Full Cement, Prolong 1/2 hr delay	\$5,790.00
Invoice 110697		7/14/2025		Project 25-001
Cash Payment	E 225-45122-570	Capital Outlay	Pickleball - 4000 Air Full Cement, Prolong L 1 hr Delay	\$5,820.00
Invoice 110698		7/14/2025		Project 25-001
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total \$24,036.33
Refer	0	<u>BECKLEYS OFFICE PRODUCTS</u>	-	
Cash Payment	E 101-41500-300	Professional Srvs (GEN	June Shredding	\$46.50
Invoice 114320		7/14/2025		
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total \$46.50
Refer	0	<u>DIAMOND RIDGE PRINTING</u>	-	
Cash Payment	E 101-41500-200	Supplies	Envelopes	\$112.00
Invoice 54122		7/14/2025		
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total \$112.00
Refer	0	<u>ON-SITE COMPUTERS, INC</u>	-	
Cash Payment	E 101-41500-300	Professional Srvs (GEN	Monthly Billing for June 2025	\$282.41
Invoice CW100979		7/14/2025		
Cash Payment	E 101-41500-300	Professional Srvs (GEN	Remote Support - Unable to send Email	\$66.70
Invoice CW101185		7/14/2025		
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total \$349.11
Refer	0	<u>ONSITE COMPANIES</u>	-	
Cash Payment	E 101-45200-410	Rentals	Mantor Field - 600 7th St W	\$109.00
Invoice 0001900816		7/14/2025		
Cash Payment	E 603-45183-410	Rentals	RV Park - 406 Blanch St	\$79.00
Invoice 0001900817		7/14/2025		
Cash Payment	E 101-45200-410	Rentals	Dennison Park - 601 Golfview Ct	\$127.00
Invoice 0001900815		7/14/2025		
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total \$315.00
Refer	0	<u>CMS - CONSTRUCTION MGMT. SE</u>	-	
Cash Payment	E 101-42400-300	Professional Srvs (GEN	May Services	\$925.71
Invoice 817-254968-5		7/14/2025		
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total \$925.71
Refer	0	<u>WHKS & COMPANY</u>	-	
Cash Payment	E 602-49450-303	Engineering Fees	Project 23-001 CSAH 15 Lift Station - Prof Eng Services, Prel & Final Dsgn	\$138.88
Invoice 54500		7/14/2025		Project 23-001
Cash Payment	E 101-41950-303	Engineering Fees	Project 24-001 Eagle Meadows - Prof Eng Services	\$698.80
Invoice 54499		7/14/2025		Project 24-001
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total \$837.68
Refer	0	<u>NCPERS GROUP LIFE INS.</u>	-	
Cash Payment	G 101-21711	Life Insurance Payable	Coverage for July 2025	\$16.00
Invoice 608900072025		7/14/2025		
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total \$16.00
Refer	0	<u>LEAGUE OF MN CITIES INS TRUST</u>	-	

MANTORVILLE, MN

07/11/25 1:26 PM

Page 7

Payments

Current Period: July 2025

Cash Payment	E 101-41940-362	Property Ins	City Property Insurance 2025 - 2026	\$26,531.00
Invoice	06/16/2025	7/14/2025		
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total \$26,531.00
Refer	0	<i>NORTHLAND TRUST SERVICES, IN</i>		
Cash Payment	E 311-47000-620	Fiscal Agent s Fees	Interest 2019A Bond	\$495.00
Invoice	06/05/25	7/14/2025		
Cash Payment	E 601-49400-611	Bond Interest	Interest 2019A Bond - Water	\$4,800.00
Invoice	06/05/25	7/14/2025		
Cash Payment	E 311-47000-611	Bond Interest	Interest 2019A Bond - Road	\$6,525.00
Invoice	06/05/25	7/14/2025		
Cash Payment	E 602-49450-611	Bond Interest	Interest 2019A Bond - Sewer	\$1,256.25
Invoice	06/05/25	7/14/2025		
Cash Payment	E 311-47000-611	Bond Interest	Interest 2019A Bond - Road	\$3,768.75
Invoice	06/05/25	7/14/2025		
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total \$16,845.00
Refer	0	<i>MN PUBLIC FACILITIES AUTHORITY</i>		
Cash Payment	E 602-49450-611	Bond Interest	MPFA FY18 - Interest	\$1,625.00
Invoice	8/20/25	7/14/2025		
Cash Payment	E 602-49450-608	PFA CWRP Bond	MPFA FY18 - Principal	\$24,000.00
Invoice	8/20/25	7/14/2025		
Cash Payment	E 602-49450-611	Bond Interest	MPFA FY11 - Interest	\$758.82
Invoice	8/20/25	7/14/2025		
Cash Payment	E 602-49450-605	Clean Water SRF Bond	MPFA Fy11 - Principal	\$13,000.00
Invoice	8/20/25	7/14/2025		
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total \$39,383.82
Refer	0	<i>NORTHLAND TRUST SERVICES, IN</i>		
Cash Payment	E 602-49450-611	Bond Interest	2024A Bond Interest - Sewer	\$1,148.00
Invoice	6/05/25	7/14/2025		
Cash Payment	E 601-49400-611	Bond Interest	2024A Bond Interest - Water	\$9,512.00
Invoice	6/05/25	7/14/2025		
Cash Payment	E 604-43150-611	Bond Interest	2024A Bond Interest - Storm	\$5,740.00
Invoice	6/05/25	7/14/2025		
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total \$16,400.00
Refer	0	<i>CHUCK EMANUEL</i>		
Cash Payment	E 101-45200-401	Repairs/Maint Buildings	Labor & Materials - Five 6X4 Concrete Bench Pads	\$400.00
Invoice	May 2025	7/14/2025		
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total \$400.00
Refer	0	<i>MAXSON ELECTRIC</i>		
Cash Payment	E 101-45200-500	Capital Outlay	Electrical Work at Basketball Court	\$2,914.84
Invoice	7484	7/14/2025	Project 25-002	
Cash Payment	E 101-45200-401	Repairs/Maint Buildings	Art Sculpture Pad	\$1,264.64
Invoice	7485	7/14/2025		
Cash Payment	E 602-49450-570	Capital Outlay	Re-Wired Lift Station	\$238.53
Invoice	7486	7/14/2025		
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total \$4,418.01
Refer	0	<i>ELLINGSON COMPANIES</i>		

MANTORVILLE, MN

07/11/25 1:26 PM

Page 8

Payments

Current Period: July 2025

Cash Payment	E 602-49450-570	Capital Outlay	Grinder Pump Installation		\$13,200.00
Invoice	38825	7/14/2025			
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total	\$13,200.00
Refer	0	<i>LRS OF MINNESOTA, LLC</i>	-		
Cash Payment	E 101-42200-384	Refuse/Garbage Dispos	Garbage Service for June 2025		\$43.45
Invoice	UB612559	7/14/2025			
Cash Payment	E 603-45183-384	Refuse/Garbage Dispos	Garbage Service for June 2025		\$96.56
Invoice	UB612559	7/14/2025			
Cash Payment	E 101-41940-384	Refuse/Garbage Dispos	Garbage Service for June 2025		\$163.18
Invoice	UB612559	7/14/2025			
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total	\$303.19
Refer	0	<i>ULINE</i>	-		
Cash Payment	E 101-45200-500	Capital Outlay	Hwy 57 Trash Cans: 8 black, 36-gal, bonnet lid, courtyard trash can		\$5,734.63
Invoice	194039027	7/14/2025			
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total	\$5,734.63
Refer	0	<i>ADAMS, JOE</i>	-		
Cash Payment	E 101-41940-417	Uniforms	Boots: Custom Moldable, SuperSole		\$385.48
Invoice	436377	7/14/2025			
Transaction Date	7/10/2025		MBT Bank Checking 10100	Total	\$385.48

Fund Summary

	10100 MBT Bank Checking
101 GENERAL FUND	\$87,294.55
225 PARK CONCESSIONS FUND	\$24,036.33
311 GO SERIES BOND 2019A	\$10,788.75
313 GO SERIES BOND 2022A	\$5,792.50
601 WATER FUND	\$15,823.62
602 SEWER FUND	\$56,902.86
603 RV PARK	\$561.36
604 STORM SEWER FUND	\$5,740.00
	<u>\$206,939.97</u>

Pre-Written Checks	\$9,188.13
Checks to be Generated by the Computer	\$197,751.84
Total	\$206,939.97

MANTORVILLE, MN

06/30/25 10:01 AM

Page 1

Payments

Current Period: June 2025

Payments Batch 062725PAY		\$20,754.22	
Refer	0 INTERNAL REVENUE SERVICE	Ck# 006612 6/27/2025	
Cash Payment	G 101-21703 FICA Tax Withholding	PR 12 2025	\$1,248.44
Invoice			
Cash Payment	G 101-21709 Medicare	PR 12 2025	\$291.98
Invoice			
Cash Payment	G 101-21701 Federal Withholding	PR 12 2025	\$910.14
Invoice			
Transaction Date	6/27/2025	MBT Bank Checking 10100	Total \$2,450.56
Refer	0 INTERNAL REVENUE SERVICE	Ck# 006607 6/27/2025	
Cash Payment	G 101-21703 FICA Tax Withholding	PR 13 2025	\$1,220.00
Invoice			
Cash Payment	G 101-21709 Medicare	PR 13 2025	\$285.32
Invoice			
Cash Payment	G 101-21701 Federal Withholding	PR 13 2025	\$862.35
Invoice			
Transaction Date	6/27/2025	MBT Bank Checking 10100	Total \$2,367.67
Refer	0 RESNEXUS	Ck# 006616 6/27/2015	
Cash Payment	E 603-45183-210 Tax and Licensing	Service Fee for June 2025	\$50.25
Invoice 649161	6/15/2025		
Transaction Date	6/27/2025	MBT Bank Checking 10100	Total \$50.25
Refer	0 MINNESOTA REVENUE	Ck# 006609 6/27/2025	
Cash Payment	G 101-21702 State Withholding	PR 13 2025	\$476.83
Invoice	6/24/2025		
Transaction Date	6/27/2025	MBT Bank Checking 10100	Total \$476.83
Refer	0 MINNESOTA REVENUE	Ck# 006614 6/27/2025	
Cash Payment	G 101-21702 State Withholding	PR 12 2025	\$492.52
Invoice	6/17/2025		
Transaction Date	6/27/2025	MBT Bank Checking 10100	Total \$492.52
Refer	0 MN PERA	Ck# 006608 6/27/2025	
Cash Payment	G 101-21704 PERA	PR 13 2025	\$1,493.40
Invoice	6/25/2025		
Transaction Date	6/27/2025	MBT Bank Checking 10100	Total \$1,493.40
Refer	0 MN PERA	Ck# 006613 6/27/2025	
Cash Payment	G 101-21704 PERA	PR 12 2025	\$1,526.39
Invoice	6/18/2025		
Transaction Date	6/27/2025	MBT Bank Checking 10100	Total \$1,526.39
Refer	0 SAMS CLUB	Ck# 006611 6/27/2025	
Cash Payment	E 101-45200-401 Repairs/Maint Buildings	42 Gallon Contactor	\$245.67
Invoice	6/8/2025		
Transaction Date	6/27/2025	MBT Bank Checking 10100	Total \$245.67
Refer	0 SOUTHEAST SERVICE COOPERAT	Ck# 006610 6/27/2025	
Cash Payment	G 101-21706 Hospitalization/Medical Ins	Services for June 2025	\$2,650.86
Invoice	6/1/2025		
Transaction Date	6/27/2025	MBT Bank Checking 10100	Total \$2,650.86

MANTORVILLE, MN

06/30/25 10:01 AM

Page 2

Payments

Current Period: June 2025

Refer	0	WEX HEALTH, INC.	Ck# 006615	6/27/2025		
Cash Payment	E 101-41500-300	Professional Svcs (GEN	Service for June 2025			\$8.25
Invoice	2174532-IN	5/31/2025				
Transaction Date	6/27/2025	MBT Bank Checking	10100		Total	\$8.25
Refer	0	QUALITY FLOW SYSTEMS	-			
Cash Payment	E 602-49450-570	Capital Outlay	"KSB" Impeller; F355mm & "Anchor" Float Switch			\$7,885.00
Invoice	49068	6/27/2025				
Transaction Date	6/27/2025	MBT Bank Checking	10100		Total	\$7,885.00
Refer	0	LINCOLN NATIONAL LIFE INSURA	-			
Cash Payment	G 101-21711	Life Insurance Payable	Service for July 2025			\$154.02
Invoice	4850553997	6/27/2025				
Transaction Date	6/27/2025	MBT Bank Checking	10100		Total	\$154.02
Refer	0	US POSTAL SERVICE	Ck# 006623	6/27/2025		
Cash Payment	E 601-49400-300	Professional Svcs (GEN	Water Samples			\$23.50
Invoice	062425	6/27/2025				
Transaction Date	6/30/2025	MBT Bank Checking	10100		Total	\$23.50
Refer	0	US POSTAL SERVICE	Ck# 006625	6/27/2025		
Cash Payment	E 604-43150-352	Publishing	Utility Bill & Regular Stamps			\$28.00
Invoice	062725	6/27/2025				
Cash Payment	E 601-49400-430	Miscellaneous	Utility Bill & Regular Stamps			\$84.00
Invoice	062725	6/27/2025				
Cash Payment	E 602-49450-437	Other Miscellaneous	Utility Bill & Regular Stamps			\$168.00
Invoice	062725	6/27/2025				
Cash Payment	E 101-41500-322	Postage	Utility Bill & Regular Stamps			\$43.80
Invoice	062725	6/27/2025				
Transaction Date	6/30/2025	MBT Bank Checking	10100		Total	\$323.80
Refer	0	AMAZON	Ck# 006626	6/27/2025		
Cash Payment	E 101-45200-404	Repairs/Maint Machiner	Stainless Steel Sprayer			\$84.98
Invoice	060525	6/27/2025				
Transaction Date	6/30/2025	MBT Bank Checking	10100		Total	\$84.98
Refer	0	AMAZON	Ck# 006619	6/27/2025		
Cash Payment	E 101-41500-200	Supplies	Sheet Protectors			\$22.98
Invoice	06052025	6/27/2025				
Transaction Date	6/30/2025	MBT Bank Checking	10100		Total	\$22.98
Refer	0	AMAZON	Ck# 006621	6/27/2025		
Cash Payment	E 101-45200-200	Supplies	Bath Tissue Parks			\$34.03
Invoice	062525	6/27/2025				
Transaction Date	6/30/2025	MBT Bank Checking	10100		Total	\$34.03
Refer	0	AMAZON	Ck# 006620	6/27/2025		
Cash Payment	E 101-45200-401	Repairs/Maint Buildings	Metal Signs Park Sculpture			\$26.98
Invoice	06252025	6/27/2025				
Transaction Date	6/30/2025	MBT Bank Checking	10100		Total	\$26.98
Refer	0	KASSON HARDWARE HANK	-			
Cash Payment	E 101-43100-228	Equip. Repair and Maint	Battery & Sealant			\$38.98
Invoice	053125	6/27/2025				

MANTORVILLE, MN

06/30/25 10:01 AM

Page 3

Payments

Current Period: June 2025

Cash Payment	E 101-45200-401	Repairs/Maint Buildings	Key & Padlock						\$24.86
Invoice 053125				6/27/2025					
Cash Payment	E 101-45200-401	Repairs/Maint Buildings	Hooks & Bungee Cord						\$25.13
Invoice 053125				6/27/2025					
Cash Payment	E 101-45200-401	Repairs/Maint Buildings	fee						\$1.69
Invoice 053125				6/27/2025					
Transaction Date	6/30/2025				MBT Bank Checking	10100	Total		\$90.66
Refer	0	MAXSON ELECTRIC							
Cash Payment	E 602-49450-220	Bldg.Repair and Mainten	Sewer Float						\$110.00
Invoice 7479				6/27/2025					
Transaction Date	6/30/2025				MBT Bank Checking	10100	Total		\$110.00
Refer	0	MENARDS - ROCHESTER NORTH							
Cash Payment	E 101-45200-401	Repairs/Maint Buildings	Cedar Chips & Spray paint						\$85.70
Invoice 69603									
Cash Payment	E 101-45200-401	Repairs/Maint Buildings	Coil & Batteries						\$117.12
Invoice 69529									
Cash Payment	E 602-49450-220	Bldg.Repair and Mainten	Flush Repair						\$33.05
Invoice 68856									
Transaction Date	6/30/2025				MBT Bank Checking	10100	Total		\$235.87

Fund Summary

	10100 MBT Bank Checking
101 GENERAL FUND	\$12,372.42
601 WATER FUND	\$107.50
602 SEWER FUND	\$8,196.05
603 RV PARK	\$50.25
604 STORM SEWER FUND	\$28.00
	<u>\$20,754.22</u>

Pre-Written Checks	\$12,278.67
Checks to be Generated by the Computer	\$8,475.55
Total	<u>\$20,754.22</u>

MANTORVILLE, MN

07/08/25 12:48 PM

Page 1

Payments

Current Period: June 2025

Payments Batch 063025PAY June Aps__		\$1,077.25	
Refer	0 WEX HEALTH, INC.	Ck# 006631 6/3/2025	
Cash Payment	G 101-21714 Health Savings Account	ER PR 11 2025 Supplemental	\$21.12
Invoice	053125 6/3/2025		
Transaction Date	7/8/2025	MBT Bank Checking 10100	Total \$21.12
Refer	0 WEX HEALTH, INC.	Ck# 006632 6/26/2025	
Cash Payment	G 101-21714 Health Savings Account	ER PR 13 2025	\$190.38
Invoice	062625 6/26/2025		
Cash Payment	G 101-21714 Health Savings Account	EE PR 13 2025	\$180.00
Invoice	062625 6/26/2025		
Transaction Date	7/8/2025	MBT Bank Checking 10100	Total \$370.38
Refer	0 WEX HEALTH, INC.	Ck# 006630 6/12/2025	
Cash Payment	G 101-21714 Health Savings Account	ER PR 12 2025	\$190.38
Invoice	061225 6/12/2025		
Cash Payment	G 101-21714 Health Savings Account	EE PR 12 2025	\$180.00
Invoice	061225 6/12/2025		
Transaction Date	7/8/2025	MBT Bank Checking 10100	Total \$370.38
Refer	0 AMAZON	Ck# 006622 6/25/2025	
Cash Payment	E 101-45200-200 Supplies	Tissue, Paper Trimmer, Highlighters	\$27.04
Invoice	Jun 25, 2025 6/25/2025		
Cash Payment	E 101-41500-200 Supplies	Tissue, Paper Trimmer, Highlighters	\$30.15
Invoice	Jun 25, 2025 6/25/2025		
Transaction Date	7/8/2025	MBT Bank Checking 10100	Total \$57.19
Refer	0 KASSON HARDWARE HANK	-	
Cash Payment	E 101-45200-200 Supplies	Bathroom Cleaner	\$8.48
Invoice	330944 7/8/2025		
Cash Payment	E 101-41940-228 Equip. Repair and Maint	Drill Bit	\$13.49
Invoice	330968 7/8/2025		
Cash Payment	E 101-45200-401 Repairs/Maint Buildings	Sealants and plug	\$15.37
Invoice	331085 7/8/2025		
Cash Payment	E 101-45200-401 Repairs/Maint Buildings	force plunger	\$16.98
Invoice	331131 7/8/2025		
Cash Payment	E 101-45200-200 Supplies	Ant Killer	\$16.48
Invoice	331264 7/8/2025		
Cash Payment	E 101-45200-401 Repairs/Maint Buildings	fee	\$1.02
Invoice	888088 7/8/2025		
Transaction Date	7/8/2025	MBT Bank Checking 10100	Total \$71.82
Refer	0 IMPERIAL DADE	-	
Cash Payment	E 101-42200-217 Other Operating Supplie	Garbage Liners	\$89.05
Invoice	3610222 7/7/2025		
Transaction Date	7/8/2025	MBT Bank Checking 10100	Total \$89.05
Refer	0 BATTERIES PLUS	-	
Cash Payment	E 101-42200-217 Other Operating Supplie	Batteries	\$97.31
Invoice	P80046768 7/8/2025		
Transaction Date	7/8/2025	MBT Bank Checking 10100	Total \$97.31

Payments

Current Period: June 2025

Fund Summary

	10100 MBT Bank Checking	
101 GENERAL FUND		\$1,077.25
		<hr/>
		\$1,077.25

Pre-Written Checks	\$819.07
Checks to be Generated by the Computer	\$258.18
	<hr/>
Total	\$1,077.25

MANTORVILLE, MN

06/11/25 9:25 AM

Page 1

Payments

Current Period: June 2025

Payments Batch 061125PAY Xcel May \$28.44

Refer	0 XCEL ENERGY	Ck# 006602 6/9/2025	
Cash Payment Invoice	E 101-43160-381 Electric Utilities	STREET LIGHTS	\$28.44
Cash Payment Invoice	E 101-43160-381 Electric Utilities	300 MAIN N BRIDGE LIGHTS	\$0.00
Cash Payment Invoice	E 101-43160-381 Electric Utilities	130 ST.HWY 57 S.CITY SIGN	\$0.00
Cash Payment Invoice	E 101-43160-381 Electric Utilities	60003 ST.HWY 57 N CITY SIGN	\$0.00
Cash Payment Invoice	E 101-42200-380 Utility Services	21 5TH STREET SIREN	\$0.00
Cash Payment Invoice	E 101-42200-380 Utility Services	21 5TH STREET E FH/CH/PUMP	\$0.00
Cash Payment Invoice	E 101-42200-380 Utility Services	701 CHESTNUT SIREN	\$0.00
Cash Payment Invoice	E 101-43160-381 Electric Utilities	410 CLAY POLE ON EDA LOT	\$0.00
Cash Payment Invoice	E 101-41940-380 Utility Services	600 7TH STREET WEST MANTORFIEL	\$0.00
Cash Payment Invoice	E 101-41940-380 Utility Services	340 CLAY RIVERSIDE W CENTER	\$0.00
Cash Payment Invoice	E 101-41940-380 Utility Services	342 MAIN ST N RIVERSIDE NE	\$0.00
Cash Payment Invoice	E 101-41940-380 Utility Services	601 GOLFFVIEW DENNISON FIELD	\$0.00
Cash Payment Invoice	E 101-41940-380 Utility Services	1008 EAST CITY SHOP	\$0.00
Cash Payment Invoice	E 602-49450-380 Utility Services	121 BLANCH WWTF+SEC+PUMP	\$0.00
Cash Payment Invoice	E 601-49400-380 Utility Services	841 BLANCH WTR WELL HOUSE	\$0.00
Cash Payment Invoice	E 601-49400-380 Utility Services	924 JEFFERSON WATER TOWER	\$0.00
Cash Payment Invoice	E 603-45183-381 Electric Utilities	324 MAIN ST N CAMPGROUND	\$0.00
Cash Payment Invoice	E 101-41940-380 Utility Services	101 BLANCH NEW SHOP	\$0.00
Cash Payment Invoice	E 101-41940-380 Utility Services	15 4TH STREET WEST RIVERSIDE	\$0.00
Cash Payment Invoice	E 602-49450-380 Utility Services	601 JEFFERSON LIFT STATION	\$0.00
Cash Payment Invoice	E 602-49450-380 Utility Services	121 BLANCH AUTO PROTECT LIGHT	\$0.00
Cash Payment Invoice	E 101-43160-381 Electric Utilities	CHRISTMAS LIGHTS	\$0.00
Transaction Date	6/11/2025	MBT Bank Checking 10100	Total <u>\$28.44</u>

Payments

Current Period: June 2025

Fund Summary

	10100 MBT Bank Checking	
101 GENERAL FUND		\$28.44
601 WATER FUND		\$0.00
602 SEWER FUND		\$0.00
603 RV PARK		\$0.00
		<hr/>
		\$28.44

Pre-Written Checks	\$28.44
Checks to be Generated by the Computer	\$0.00
	<hr/>
Total	\$28.44

MANTORVILLE, MN

06/17/25 9:02 AM

Page 1

Payments

Current Period: June 2025

Payments Batch 061725PAY MN Energy				\$125.88
Refer	0 MINNESOTA ENERGY			
Cash Payment	E 101-41940-380 Utility Services	4016467-5 STREETS		\$0.00
Invoice 6.10.25	6/17/2025			
Cash Payment	E 101-41940-380 Utility Services	4300149-4 STREETS		\$0.00
Invoice 6.10.25	6/17/2025			
Cash Payment	E 101-41940-380 Utility Services	4028156-0 STREETS		\$0.00
Invoice 6.10.25	6/17/2025			
Cash Payment	E 101-42200-380 Utility Services	4229566-7 FIRE DEPT		\$125.88
Invoice 6.10.25	6/17/2025			
Cash Payment	E 602-49450-380 Utility Services	4299022-6 WWTP		\$0.00
Invoice 6.10.25	6/17/2025			
Cash Payment	E 101-41940-380 Utility Services	5121503-6 NEW SHOP		\$0.00
Invoice 6.10.25	6/17/2025			
Transaction Date	6/17/2025	MBT Bank Checking	10100	Total \$125.88

Fund Summary

	10100 MBT Bank Checking	
101 GENERAL FUND		\$125.88
602 SEWER FUND		\$0.00
		<u>\$125.88</u>

Pre-Written Checks	\$0.00
Checks to be Generated by the Computer	\$125.88
Total	<u>\$125.88</u>

MANTORVILLE, MN

06/26/25 3:31 PM

Page 1

Payments

Current Period: May 2025

Payments Batch 062625PAY-YankumRope \$368.27

Refer 0 YANKUM ROPES Ck# 006599 5/21/2025

Cash Payment E 101-42200-311 First Responder Train/E Recovery Ropes and Shakle \$368.27

Invoice 5.21.25 5/21/2025

Transaction Date 6/26/2025 MBT Bank Checking 10100 Total \$368.27

Fund Summary

	10100 MBT Bank Checking	
101 GENERAL FUND		\$368.27
		<u>\$368.27</u>

Pre-Written Checks	\$368.27
Checks to be Generated by the Computer	\$0.00
Total	<u>\$368.27</u>

**UNAPPROVED MINUTES OF THE
DODGE COUNTY BOARD OF COMMISSIONERS REGULAR MEETING HELD
MAY 27, 2025**

Chair

Convene County Board Meeting

The Dodge County Commissioners met in regular session May 27, 2025, in the County Board Room at the Dodge County Government Services Building, Mantorville, MN, at 5:00 p.m. Chair Rhonda Toquam called the meeting to order at 5:00 p.m.

Attendee Name	Title	Status	Arrived
John Allen	District 1	Present	5:00 PM
Tim Tjosaas	District 2	Present	5:00 PM
Rodney Peterson	District 3	Remote	5:00 PM
Rhonda Toquam	District 4	Present	5:00 PM
David Kenworthy	District 5	Present	5:00 PM

Pledge of Allegiance

The pledge of allegiance was recited.

Determine Quorum

The Chair acknowledged those present and established there was a quorum.

Commissioner Rodney Peterson was attending remotely from 22062 650th Street, Kasson, MN.

Also present:

Jim Elmquist County Administrator
Becky Lubahn Deputy Clerk
Paul Kiltinen County Attorney

Establish Agenda

Agenda Approved

Motion by Tjosaas seconded by Kenworthy to approve and adopt the agenda as presented.

Motion Adopted [Unanimous]

Consent Agenda

Motion by Allen seconded by Kenworthy to approve the following Consent Agenda items:

Motion Adopted [Unanimous]

- 1.1. Committee of the Whole - Committee Meeting - May 13, 2025 8:45 AM

1.2. Board of Commissioners - Regular Meeting - May 13, 2025 9:30 AM

Jim Elmquist, County Administrator

Personnel Agenda Reviewed

Mr. Elmquist presented the Personnel Agenda for the Board's consideration.

Motion by Kenworthy seconded by Tjosaas to approve the following personnel actions:

A. Administration

A.1 Nikki Hader - Account Technician
Step increase from B23 step 6 \$27.92 to B23 step 5 \$28.61.
Effective Date: 4/24/25

B. Sheriff's Office

B.1 David Crable - Investigator
Step increase from C43 step 3 \$46.79 to C43 step 4 \$47.56.
Effective Date: 3/15/25

B.2 Faith Faro - 911 Dispatcher
Step increase from B23 step 2 \$26.49 to B23 step 3 \$27.27.
Effective Date: 6/05/25

B.3 David Miller - 911 Dispatcher
No longer employed.
Effective Date: 7/08/25

B.4 911 Dispatcher
Authorization to post and fill vacancy.
Effective Date: 5/27/25

Motion Adopted [Unanimous]

Ryan DeCook, Land Records Director & Jim Elmquist, County Administrator
Potential Temporary Assessor Agreement with Freeborn County

Mr. DeCook reported that included in the Board packet for consideration was an Assessor Agreement with Freeborn County. This agreement was modeled after an agreement with Fillmore that was approved in March. The Director of Land Records addressed the nuances of the agreement.

Mr. DeCook informed the Board that Freeborn County is currently without an Assessor and reached out to Dodge County Land Records a few weeks ago to discuss the possibility of temporary assistance with Dodge County as Dodge has a SAMA certified appraiser on staff, Matt Naatz. Mr. DeCook and Mr. Naatz met with Freeborn last week to discuss the possibility of an arrangement and to ask questions of each party as to expectations and arrangements. If approved Dodge County would be reimbursed for 8 hours per pay period and there would be no adjustment to their employee's time-sheets or benefits.

Motion by Allen seconded by Tjosaas to approve and authorize the Chairman of the Board and

SAMA certified appraiser to sign the proposed temporary Assessor Agreement with Freeborn County for SAMA certified appraiser services as presented.

Motion Adopted [Unanimous]

Kevin Venenga, Finance Director

Bills Reviewed

Mr. Venenga reviewed bills with the Board.

Motion by Allen seconded by Tjosaas to approve the bills as discussed in the following amounts from the appropriate funds as determined by Finance:

01 Revenue Fund	\$ 93,020.77
13 Road and Bridge Fund	\$ 37,353.25
16 Environmental Quality	\$ 6,531.52
52 The Midway	<u>\$ -851.01</u>
Total	\$ 136,054.53

Motion Adopted [Unanimous]

Paul Kiltinen, County Attorney

Legal Update

Mr. Kiltinen provided the Board with a legal update.

Motion No Vote

Public Health Committee Report - Commissioner David Kenworthy

Commissioner Kenworthy presented a summary of the Public Health Committee report and action items.

- 1) Latest update on COVID-19 funding. Agreements have been reinstated. The Federal judge ruled an injunction. Likely to be appealed by the federal administration. Dodge is purchasing new sensors for vaccine refrigerators and freezers. Also purchasing an electric portable cooler to store vaccine in the event of a long-term power outage and to be used offsite for mass vaccination clinics.
- 2) SCHSAC will be voting on the continued allocation of funds for PH Innovation grants at an upcoming meeting in June. This will allow Olmsted County to continue its existing regional data dashboard project and replicate it in various regions across the state. If the vote does not pass, funding will be pushed back to SE LPH agencies to contribute.
- 3) Public Health has just accepted another \$35,000 in RSG funds for use in the 2024 budget. These funds need to be expended by June 30, 2025. Dodge County's portion is just over \$16,000. This will go towards salaries and will help offset the start of the 2025 grant funding. These funds were reallocated from MN Tribes that did not take their

initial allocation.

- 4) Office of Cannabis Management announced that there will be a lottery on June 5th, which will be broadcast on YouTube for the following license types: cannabis cultivator, cannabis manufacturer, and cannabis mezzobusiness. At this time, Public Health does not have awareness of how many individuals in Dodge County this would include.
- 5) Ms. Evans will be working with the DCI to do a three-part series on "what is public health". This was prompted by a request by the DCI to help Public Health inform the public on what they do.

Motion No Vote

Veteran Services Committee Report - Commissioner Rodney Peterson

Commissioner Peterson presented a summary of the Veteran Services Committee report and action items.

Request to Accept Veteran Services Donations

Mr. Peterson reported that Bruce Nord donated mileage reimbursement in the amount of \$115.18 to the Veteran Services department.

Raymond Tyler donated mileage reimbursement in the amount of \$65.12 to the Veteran Services department.

Veteran Services would like authorization to accept these two donations.

Commissioner Peterson offered the following resolution (#2025-19), seconded by Commissioner Allen:

WHEREAS, the Dodge County Veterans Services Office from time to time receives donations from individuals and/or organizations; and

WHEREAS, the Dodge County Veterans Services Office wishes to accept this donation and utilize towards the operating expenses of the veterans vehicle service; and

WHEREAS, pursuant to Minnesota Statute 465.03, the county shall by resolution of the governing body adopt by a two-thirds majority of its members accept a grant or devise of real or personal property and maintain such property for the benefit of its citizens in accordance with the terms prescribed by the donor.

NOW THEREFORE BE IT RESOLVED, that the Dodge County Board of Commissioners hereby accept the following donation to be used towards the operating expenses of the veteran vehicle service.

Bruce Nord donation in the amount of \$115.18

Raymond Tyler donation in the amount of \$65.12

Resolution Adopted [Unanimous]

**Guy Kohlnhofer, County Engineer & Jessica Brennan, Highway Accountant
Road & Bridge 2024 Annual Report**

Included in the Board packet was the completed 2024 annual report for fund 13, Road & Bridge. This report covers in detail the activities of the various accounts within the Road & Bridge Fund. The activities reported on are the revenues and expenditures necessary for the maintenance of the road and bridges within the county.

Ms. Brennan reported that the key take away from the report is that they stayed within their budget.

The County Engineer and Highway Accountant discussed construction projects planned for 2025.

Funds and unallocated funds were briefly discussed.

Commissioner Peterson suggested that they schedule a Committee of the Whole session to further discuss unallocated funds at the Highway Department.

Motion No Vote

Administration Committee Report - Commissioner Rhonda Toquam

Commissioner Toquam presented a summary of the Administration Committee report and action items.

Commissioners provided their agency reports. Commissioner Allen attended a Soil & Water Conservation meeting. Commissioner Kenworthy attended a SECB Steering Committee meeting, a Workforce meeting, a Dodge County Task Force meeting, a Dodge/Waseca Joint MNPrairie meeting, a Public Health Committee meeting and a Committee of the Whole meeting. Commissioner Peterson attended a Root River One Watershed One Plan meeting and a SEMMCHRA meeting. Commissioner Tjosaas attended a Drug Court Task Force meeting, a Dodge/Waseca Joint MNPrairie meeting, a MNPrairie Joint Powers Board meeting and an Extension Committee meeting. Commissioner Toquam attended a Dodge/Waseca Joint MNPrairie meeting, a MNPrairie Joint Powers Board meeting, a SEMMCHRA meeting, a Fairview meeting and a County Board meeting.

Motion No Vote

There were no Other Deferred Business items to discuss.

Motion No Vote

Adjourn

Meeting Adjourned

Motion by Tjosaas seconded by Peterson to adjourn the meeting at 5:46 p.m.

The next regular meeting of the Dodge County Board of Commissioners will be held on June 10, 2025 at 9:30 a.m.

Motion Adopted [Unanimous]

**UNAPPROVED MINUTES OF THE
DODGE COUNTY BOARD OF COMMISSIONERS REGULAR MEETING HELD
JUNE 10, 2025**

Chair

Convene County Board Meeting

The Dodge County Commissioners met in regular session June 10, 2025, in the Board Room at the Dodge County Government Services Building, Mantorville, MN, at 9:30 a.m. Chair Rhonda Toquam called the meeting to order at 9:31 a.m.

Attendee Name	Title	Status	Arrived
John Allen	District 1	Present	9:30 AM
Tim Tjosaas	District 2	Present	9:30 AM
Rodney Peterson	District 3	Present	9:30 AM
Rhonda Toquam	District 4	Present	9:30 AM
David Kenworthy	District 5	Present	9:30 AM

Pledge of Allegiance

The pledge of allegiance was recited.

Determine Quorum

The Chair acknowledged those present and established there was a quorum.

Also present:

Jim Elmquist County Administrator
Becky Lubahn Deputy Clerk
Paul Kiltinen County Attorney

Establish Agenda

Agenda Approved

Motion by Kenworthy seconded by Peterson to approve and adopt the agenda as presented.

Motion Adopted [Unanimous]

Consent Agenda

Motion by Tjosaas seconded by Peterson to approve the following Consent Agenda items:

Motion Adopted [Unanimous]

- 1.1. Committee of the Whole - Committee Meeting - May 27, 2025 4:15 PM
- 1.2. Board of Commissioners - Regular Meeting - May 27, 2025 5:00 PM

Travis Martin, Assistant County Engineer
2025 Bridge Priority List

Mr. Martin met with the Board to discuss the 2025 Bridge Priority List. Each year, Dodge County is required to update its Bridge Priority Resolution and submit it to MnDOT State Aid as part of the process for requesting future Local Bridge Replacement Funds. The proposed resolution outlines the county’s prioritized list of eligible county and township bridges scheduled for replacement over the next two years. Only bridges on this list can use state bridge funds.

Included in the Board packet for review was a proposed resolution for the 2025 Bridge Priority List accompanied with a map locating the deficient bridges within the county.

The Highway Department is recommending that the Board adopt the proposed resolution for the 2025 Bridge Priority list.

Commissioner Tjosaas offered the following resolution (#2025-20), seconded by Commissioner Allen:

WHEREAS, Dodge County has reviewed the pertinent data on bridges requiring replacement, rehabilitation, or removal, supplied by local citizenry and local units of government; and

WHEREAS, Dodge County has identified those bridges that are high priority and that require replacement, rehabilitation, or removal within the next five years;

NOW, THEREFORE BE IT RESOLVED that the following bridges are high priorities for replacement, major rehabilitation, or removal, and Dodge County intends to replace, rehabilitate, or remove these bridges as soon as possible when funds are available; and

Old Bridge Number	Road Number and Name	Crossing	LPI	Total Project Cost	Township or State Bridge Funds Requested	Federal Funds	Local or State Aid Funds	Proposed Construction Year
89133	CR M (750TH ST)	E FORK CEDAR RIVER	47	\$989,000		\$989,000		2026
3659	CSAH 24	STREAM	49	\$470,000	\$350,000		\$120,000	2026
L5516	CON 177 (180TH AVE)	STREAM	40	\$410,000	\$390,000		\$20,000	2026
L9560	RIP 20 (670TH ST)	JD#11	39	\$462,000	\$442,000		\$20,000	2027
L6482	HAY 30 (CENTER AVE N)	DITCH	40	\$310,000	\$290,000		\$20,000	2027
20516	Old CR A (520TH ST)	N MID FK ZUMBRO RIVER	29	\$680,000	\$660,000		\$20,000	2027
20512	CLA 154 (150TH AVE)	DODGE CENTER CREEK	49	\$920,000	\$900,000		\$20,000	2028
89101	CSAH 9 (220TH AVE)	S FK ZUMBRO RIVER	34	\$300,000	\$144,000		\$156,000	2028
20506	CSAH 5(160TH AVE)	DODGE CENTER CREEK	54	\$1,425,000	\$950,000		\$475,000	2029
L5547	WES 168 (110TH)	DITCH	36	\$270,000	\$250,000		\$20,000	2029
L2487	MAN 50 (615TH ST)	STREAM	40	\$280,000	\$260,000		\$20,000	2029
L5534	RIP 154 (150TH AVE)	STREAM	41	\$300,000	\$280,000		\$20,000	2029
20527	CLA 157 (140TH AVE)	DODGE CENTER CREEK	47	\$1,045,000	\$1,025,000		\$20,000	2030
89127	CSAH 24	STREAM	38	\$360,000	\$220,000		\$140,000	2030
92595	CAR C (120TH AVE)	DITCH	50	\$395,000	\$250,000		\$145,000	2031
L5500	CAN 128 (260TH AVE)	STREAM	42	\$260,000	\$240,000		\$20,000	2031
2364	WAS 48 (185TH AVE)	DITCH	50	\$250,000	\$230,000		\$20,000	2031
95543	WAS 42 (625TH ST)	STREAM	50	\$456,000	\$436,000		\$20,000	
L5514	ASH 142 (200TH AVE)	DITCH	51	\$250,000	\$230,000		\$20,000	
20547	MAN 312 (257TH AVE)	MASTEN CREEK	51	\$280,000	\$260,000		\$20,000	
91651	ASH 147 (170TH AVE)	JD#11	52	\$360,000	\$340,000		\$20,000	
20535	WAS 59 (535ND ST)	S MID FK ZUMBRO RIVER	52	\$1,480,000	\$1,460,000		\$20,000	
95250	WES 166 (120TH AVE)	MID FK CEDAR RIVER	52	\$360,000	\$340,000		\$20,000	
L6455	WES 7 (730TH ST)	DITCH	52	\$310,000	\$290,000		\$20,000	
L9357	WES 7 (730TH ST)	DITCH	52	\$300,000	\$280,000		\$20,000	
20514	VER 128 (260TH AVE)	S FK ZUMBRO RIVER	53	\$847,000	\$827,000		\$20,000	
20517	WAS (607TH ST)	DODGE CENTER CREEK	54	\$924,000	\$904,000		\$20,000	
L1948	HAY (1ST AVE NE)	DITCH	56	\$275,000	\$255,000		\$20,000	

BE IT FURTHER RESOLVED that Dodge County does hereby request authorization to replace, rehabilitate, or remove such bridges; and

BE IT FURTHER RESOLVED that Dodge County does hereby request financial assistance with eligible approach grading and engineering costs on township bridges, as provided by law.

Resolution Adopted [Unanimous]

Matt Maas, Emergency Management Director

HSEM Region One Joint Powers Agreement

Mr. Maas reported that the Southeast Minnesota Emergency Managers have had a Joint Powers Agreement (JPA) for many years. This agreement allows Dodge County the use of regional assets in times of need as well as other assistance from emergency managers across the region.

Over the last several months, they have made some amendments to clean up the language in this JPA as well as provide guidelines for insuring regional assets.

County Attorney Paul Kiltinen has reviewed this agreement and has no concerns with it.

The Emergency Management Director is requesting approval of the updated JPA.

Motion by Peterson seconded by Kenworthy to approve and authorize Chair and County Administrator to sign the proposed Joint Powers Agreement Region One - Southeast Minnesota Homeland Security Emergency Management as presented.

Motion Adopted [Unanimous]

Kevin Venenga, Finance Director

Bills Reviewed

Mr. Venenga reviewed bills with the Board.

Motion by Kenworthy seconded by Tjosaas to approve the bills as discussed in the following amounts from the appropriate funds as determined by Finance:

01 Revenue Fund	\$ 276,931.40
13 Road and Bridge Fund	\$ 85,767.37
16 Environmental Quality Fund	\$ 126,741.28
52 The Midway	\$ 939.96
80 Agency Fund	\$ 660.00
Total	\$ 491,040.01

Motion Adopted [Unanimous]

Catherine Grondin, Zoning Administrator

CUP #25-03 VZ Hogs LLP Reviewed

Ms. Grondin presented for the Board's consideration the June 4, 2025 Planning Commission recommendations.

The Zoning Administrator discussed CUP #25-03 VZ Hogs LLP.

Commissioner Peterson wanted to know if the applicant would have to report manure application information.

Ms. Grondin confirmed that the applicant would have to report manure application to the MPCA and the MPCA would be responsible for enforcing manure application requirements.

Motion by Allen seconded by Tjosaas to approve of the following action of the Planning and Zoning Commission as reviewed on June 4, 2025 with the reasons, recommendations and conditions as found in the individual permit:

CUP #25-03 VZ Hogs LLP

The first public hearing to consider an application for Conditional Use Permit 25-03 for a request to allow for the expansion of an existing farm animal site of 500 or more animal units. The farm animal site is currently registered for swine over 300 pounds at 1,032 animal units and is proposing to increase to 2,003.1 animal units of swine 50-300 pounds after practice changes and internal remodeling of the existing barns. The property is located in the Agricultural District on approximately 60-acres, Section 2, Claremont Township. The applicant and property owner is VZ Hogs LLP.

The Environmental Services Staff recommends approval of a Conditional Use Permit (C.U.P.). The request meets the ordinance requirements. The permittee is put on notice that the violation of any of the conditions of the CUP may result in the termination of the permit. The following conditions are recommended:

1. Operation will comply with all local, state, and federal regulations regarding the proposed use of the property. The feedlot shall obtain and maintain all necessary permits and/or other approvals for the site.
2. Any change involving the addition of new business-related structures beyond that specified in the application on file with the CUP, enlargement, intensification of the use or similar changes not specifically permitted by the CUP shall require an amended CUP to be issued.
3. The business shall comply with the conditions of this permit and the information provided in the application and details provided in the emails on file.
4. No construction activities for the proposed remodeling shall commence prior to the facility having a valid NPDES permit issued by the MPCA for the project. A copy of the NPDES permit shall be submitted to Environmental Services to be included with a copy of the CUP.

5. A copy of the DNR's appropriation permit shall be submitted to Environmental Services to be included with a copy of the CUP.
6. A septic system compliance inspection will need to be completed on the septic system(s) serving the property including the dwellings located onsite and will need to be evaluated to ensure they are dispersed to a SSTS in addition to the completed compliance report.
7. The active water appropriation permit shall be submitted to Environmental Services to be included with a copy of the CUP.
8. If water is used in excess of 5 million gallons per year for livestock watering, an individual permit and a new water appropriation permit shall be granted by the DNR. Copies of the permits shall be submitted to Environmental Services to be included with a copy of the CUP.
9. The Dodge County Farm Animal registration shall be updated prior to occupation of the barn.

Motion Adopted [Unanimous]

IUP #25-01 Hamersma

Ms. Grondin reviewed IUP #25-01 Hamersma.

IUP #25-01 Hamersma

The second public hearing to consider an application for Interim Use Permit 25-01 for a request to establish a dwelling on less than 53 acres. The property is located in the Agricultural District on approximately 9.59 acres located in Section 32, Ripley Township. The property owners are Chad and Laura Hamersma, and the applicant is Chad Hamersma.

The Environmental Services Staff recommends approval of the Interim Use Permit (I.U.P.) as the request meets the ordinance requirements and criteria. The following conditions are recommended:

1. An Ag Covenant shall be signed and recorded prior to issuance of the Zoning Permit.
2. A Certificate of Compliance and Building Sewer Permit or a Septic Permit shall be required prior to applying for the Zoning Permit.
3. A Dodge County Zoning Permit shall be obtained before construction.

Concerns regarding the condition of the property were briefly discussed

Commissioner Peterson wanted to know if Environmental Services staff has been out to this property recently.

The Zoning Administrator informed the Board that their staff has not been out to this property

since last year.

Commissioner Peterson reported he would like Environmental Services staff to do a site visit this year before he would be willing to support this request.

Commissioner Toquam stated we know it takes a lot of staff time and effort to get these places in compliance, and keep them in compliance.

A question was raised regarding whether or not county staff makes regular site visits to properties where there have been compliance issues to ensure that they stay in compliance.

Lauren Cornelius was present and informed the Board that once a property is in compliance they don't revisit the property unless there is a complaint.

Motion by Peterson seconded by Kenworthy to table IUP #25-01 Hamersma until Environmental Services staff has had a chance go out and complete a site visit at the property. The Board will revisit this request in July after county staff has had an opportunity to complete a site visit.

Motion Tabled [Unanimous]

Nichole Farnsworth, Interim Employee Relations Director
Personnel Agenda Reviewed

Ms. Farnsworth presented the Personnel Agenda for the Board's consideration.

Motion by Kenworthy seconded by Tjosaas to approve the following personnel actions:

- A. Highway**
 - A.1 Ny Aina Rakotonindrainibe - Engineering Technician Intern
Authorization to hire at B21 step 11 \$20.62 to fill approved vacancy.
Effective Date: 6/02/25
- B. Land Records**
 - B.1 Ramona McAndrew - Recorder Manager
Step increase from C41 step 2 \$37.95 to C41 step 1 \$39.09.
Effective Date: 6/05/25
- C. Sheriff's Office**
 - C.1 Dawn Frieberg - Dispatch Supervisor
Step increase from C41 step 6 \$35.69 to C41 step 5 \$36.67.
Effective Date: 5/19/25
 - C.2 Shawn Dolsen - Sheriff Deputy
Step increase from C41 step 2 \$34.52 to C41 step 3 \$35.53.
Effective Date: 6/05/25
- D. Public Health**
 - D.1 Madison Snitker - Health Educator
Step increase from C41 step 7 \$32.29 to C41 step 6 \$33.47.
Effective Date: 6/06/25

- D.2 Haakon Colwell - Health Educator
Step increase from C41 step 6 \$33.47 to C41 step 5 \$34.48.
Effective Date: 6/03/25
- E. Administration**
- E.1 Lisa Hager - Employee Relations Director
No longer employed.
Effective Date: 5/30/25
- E.2 Nichole Farnsworth - Employee Relations Director
Regular status.
Effective Date: 6/10/25
- E.3 Sarah Johnson - Payroll Specialist/Employee Relations Assistant
Regular status.
Effective Date: 6/10/25
- E.4 Account Technician - Finance
Authorization to post and fill vacancy.
Effective Date: 6/10/25

Motion Adopted [Unanimous]

Paul Kiltinen, County Attorney

Legal Update

Mr. Kiltinen provided the Board with a legal update.

Motion No Vote

Veteran Services Committee Report - Commissioner Rodney Peterson

Commissioner Peterson presented a summary of the Veteran Services Committee report and action items.

Request to Accept Veteran Services Donations

Commissioner Peterson reported that two Veteran Services donations were received. Veteran Services Officer Jacob Petersen is recommending that the Board accept the donations.

Commissioner Peterson offered the following resolution (#2025-21), seconded by Commissioner Tjosaas:

WHEREAS, the Dodge County Veterans Services Office from time to time receives donations from individuals and/or organizations; and

WHEREAS, the Dodge County Veterans Services Office wishes to accept this donation and utilize towards the operating expenses of the veterans vehicle service; and

WHEREAS, pursuant to Minnesota Statute 465.03, the county shall by resolution of the governing body adopt by a two-thirds majority of its members accept a grant or devise of real or personal property and maintain such property for the benefit of its citizens in accordance

with the terms prescribed by the donor.

NOW THEREFORE BE IT RESOLVED, that the Dodge County Board of Commissioners hereby accept the following donation to be used towards the operating expenses of the veteran vehicle service.

Peter Stuart donation in the amount of \$63.93

Raymond Tyler donation in the amount of \$65.12

Resolution Adopted [Unanimous]

Administration Committee Report - Commissioner Rhonda Toquam

Commissioner Toquam presented a summary of the Administration Committee report and action items.

Commissioners provided their agency reports. Commissioner Allen attended a SEMREX meeting. Commissioner Kenworthy attended a Township Supervisor's meeting and a SEECB meeting. Commissioner Peterson attended a NACo HSE Leadership teleconference, an AMC Behavioral Health meeting, a FPHR workgroup meeting, a State Advisory Council on Mental Health meeting and a Human Services Performance Council meeting. Commissioner Tjosaas attended a Spero meeting, a United Way - Dodge County Resource Assessment meeting and a Semcac meeting. Commissioner Toquam attended a Spero meeting, a Comp Study meeting, a MNPrairie Policy Committee meeting, a SCHA Board meeting and a County Board meeting.

Motion No Vote

There were no Other Deferred Business items to discuss.

Motion No Vote

Jim Elmquist, County Administrator

Closed Session: per Minn. Stat. § 13D.03; 13D.05, subd. 3 Attorney-Client Privilege

This item did not include any attached materials for the Board packet and will take place in Conference Room A.

Motion by Peterson seconded by Kenworthy to close the meeting to the public at 10:16 a.m. to discuss Attorney-Client Privilege.

Motion Adopted [Unanimous]

Closed Session to Discuss Possible Offer on Properties per Minn. Stat. § 13D.03; 13D.05, subd. 3

Information for this item was sent to the County Board via email as this item is a closed session item.

Motion No Vote

Meeting Opened to the Public

Motion by Allen seconded by Kenworthy to open the meeting to the public at 11:28 a.m.

Motion Adopted [Unanimous]

Adjourn

Meeting Adjourned

Motion by Peterson seconded by Allen to adjourn the meeting at 11:30 a.m.

The next meeting of the Dodge County Board of Commissioners will be held on June 24, 2025 at 5:00 p.m.

Motion Adopted [Unanimous]

**UNAPPROVED MINUTES OF THE
DODGE COUNTY BOARD OF COMMISSIONERS REGULAR MEETING HELD
JUNE 24, 2025**

Vice Chair

Convene County Board Meeting

The Dodge County Commissioners met in regular session June 24, 2025, in the Board Room at the Dodge County Government Services Building, Mantorville, MN, at 5:00 p.m. Vice Chair David Kenworthy called the meeting to order at 5:00 p.m.

Attendee Name	Title	Status	Arrived
John Allen	District 1	Present	5:00 PM
Tim Tjosaas	District 2	Remote	5:00 PM
Rodney Peterson	District 3	Present	5:00 PM
Rhonda Toquam	District 4	Absent	
David Kenworthy	District 5	Present	5:00 PM

Commissioner Tjosaas was attending the meeting remotely from 53026 County Road 35, Deer River, MN.

Pledge of Allegiance

The pledge of allegiance was recited.

Determine Quorum

The Chair acknowledged those present and established there was a quorum.

Also present:

Jim Elmquist County Administrator
Becky Lubahn Deputy Clerk
Paul Kiltinen County Attorney

Establish Agenda

Agenda Approved

It was reported that items A.2 and A.3 are being added to the Personnel Agenda. A.2 is the resignation of the Solid Waste Facility Operator and A.3 is the request to fill that position.

Motion by Peterson seconded by Allen to approve and adopt the agenda as amended.

Motion Adopted [Unanimous]

Consent Agenda

Motion by Peterson seconded by Allen to approve the following Consent Agenda items:

Motion Adopted [Unanimous]

- 1.1. Board of Commissioners - Regular Meeting - Jun 10, 2025 9:30 AM
- 1.2. Award SAP 020-599-124, Etc. (Westfield Township Bridges)
- 1.3. Award SAP 020-601-016

Nichole Farnsworth, Employee Relations Director

Personnel Actions Reviewed

Ms. Farnsworth presented the Personnel Agenda for the Board's consideration.

Item A.2 and item A.3 were added to the personnel actions.

Motion by Peterson seconded by Tjosaas to approve the following personnel actions:

- A. Environmental Services**
- A.1 Samantha Smith - Environmental Technician
Step increase from B31 step 7 \$26.78 to B31 step 6 \$27.63.
Effective Date: 7/01/25
- A.2 Robert Naatz - Solid Waste Facility Operator
No longer employed.
Effective Date: 6/23/25
- A.3 Solid Waste Facility Operator - 1.0 FTE
Authorization to post and fill vacancy.
Effective Date: 6/23/25
- B. Land Records**
- B.1 Erik Hannigan - Property Appraiser I
Step increase from B32 step 8 \$27.50 to B32 step 7 \$28.38.
Effective Date: 6/05/25
- C. Sheriff's Office**
- C.1 David Miller - 911 Dispatcher
Step increase from B23 step 1 \$25.45 to B23 step 2 \$26.49.
Effective Date: 6/17/25

Motion Adopted [4 to 1]

Melissa DeVetter, Project Manager

Resolution of Support for the State of Minnesota Capital Budget Request for Dodge County Restoration Park Expansion-Quarry/Adjacent Land Acquisition

Ms. DeVetter reported that Dodge County staff has submitted a capital budget request for general fund dollars for acquisition of quarry/adjacent land for the purpose of expanding Restoration Park. The formal application was submitted on June 10th, 2025 and the proposed resolution will need to be uploaded into the portal to complete the application.

The Project Manager recommended that the County Board vote to approve the proposed resolution.

Commissioner Peterson offered the following resolution (#2025-22), seconded by Commissioner Allen:

WHEREAS, Dodge County 's 2019 Comprehensive Land Use Plan identifies goals and priorities for Dodge County based on citizen input; and

WHEREAS, development of parks and trails have been identified as the top recreational opportunity; and

WHEREAS, in accordance with the 2019 plan, Dodge County opened the 32-acre "Restoration Park", a county nature-based park developed on land that was originally purchased to buffer the Dodge County Transfer Station and Recycling Center from non-compatible uses; and

WHEREAS, the 2019 Dodge County Comprehensive Land Use Plan also specifically identifies the adjacent Stussy Quarry property as an "opportunity to provide regional recreation opportunity tied to a bike trail and native prairie wetland community"; and

WHEREAS, the owners of the quarry and adjacent property have expressed an interest in selling these properties to the county for the purpose of expanding Restoration Park, provided the property can be acquired within 2 years; and

WHEREAS, Dodge County is authorized to enter into an agreement with the State of Minnesota for the benefit of its' citizens; and

WHEREAS, Dodge County is requesting \$1,500,000.00 in the form of 2026 State General Funds to be used in conjunction with other federal, local and private contributions to acquire 170 acres of the adjacent Stussy Quarry property and 6 acres of private property for the purpose of expanding Restoration Park; and

WHEREAS, Dodge County intends to properly reclaim the adjacent quarry and develop future park amenities for the purpose of providing year-round, nature-based multi-use active outdoor recreation opportunities for its' citizens and the surrounding region; and

FURTHERMORE, the County Administrator and designated appropriate county staff are authorized to execute this application/request, agreement, memorandum, contract, pre-applications, grant applications, subsequent federal and state grant agreements and amendments and negotiate in good faith, as are necessary to implement the projects pursuant to the Dodge

County Procurement Policy.

THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF DODGE COUNTY, MINNESOTA, the Capital Budget Request for the project outlined above is fully supported and approved by the Dodge County Board of Commissioners.

Resolution Adopted [Unanimous]

Kevin Venenga, Finance Director

Bills Reviewed

Mr. Venenga reviewed bills with the Board.

Motion by Allen seconded by Peterson to approve the bills as discussed in the following amounts from the appropriate funds as determined by Finance:

01 Revenue Fund	\$ 141,407.11
13 Road And Bridge Fund	\$ 54,401.58
16 Environmental Quality	\$ 8,580.69
41 Ditch Fun	<u>\$ 1,260.00</u>
Total	\$ 205,649.38

Motion Adopted [Unanimous]

Paul Kiltinen, County Attorney

Legal Update

Mr. Kiltinen provided the Board with a legal update.

Motion No Vote

Jim Karels, MCIT Risk Assessment Consultant

MCIT Report to Members

Minnesota Counties Intergovernmental Trust representative, Jim Karels was available to provide the Board with a MCIT annual report to members.

Mr. Karels briefly discussed the following with the Board:

- Members Benefit From Risk Sharing Pool
- Commissioners Can Make a Difference
- Members Do Their Part
- Program Changes Moderate Reinsurance Costs
- Total Insured Values Continue to Climb
- Dividend Reflects Actual Experience
- Number of Cyber Claims Increased 2 Years in a Row

- Workers' Compensation Claims Affect County's Contribution
- Claims: 2020-2024
- Valuable Advice, Resources, Programs

The Board thanked Mr. Karels for the report.

Motion No Vote

**Natasha Yough-Ray, District Outreach Representative for Congressman Brad Finstad
District Outreach Representative Introduction**

Natasha Young-Ray, District Outreach Representative for Congressman Brad Finstad (MN-01) arrived prior to the regular session and introduced herself to the County Board during the Committee of the Whole session.

Motion No Vote

Administration Committee Report - Commissioner David Kenworthy

Commissioner Kenworthy presented a summary of the Administration Committee report and action items.

Pull-Tabs Gambling Permit(s)

K-M Snowdrifters are requesting gambling permits for a pull-tabs to be held on July 16 - 20, 2025 during the Dodge County Fair. They also are requesting a permit for September 4 - 6, 2025 during the Big Iron Classic. The pull-tabs will take place at the Dodge County Fairgrounds, 100 11th Street NE, Mantorville Township.

It was Mr. Venenga's recommendation that the County Board set forth a motion to approve pull-tabs Gambling Permits for K-M Snowdrifters and to sign the proposed resolution for the gambling permits.

Commissioner Allen offered the following resolution (#2025-23), seconded by Commissioner Peterson:

BE IT RESOLVED that approval for LG230 Application to conduct off-site gambling has been given to the following:

1. K-M Snowdrifters, Kasson, Minnesota to conduct off-site gambling at Dodge County Fairgrounds, 100 11th Street NE, Mantorville Township, Minnesota for the dates of July 16 - 20, 2025 and September 4 - 6, 2025.

Resolution Adopted [Unanimous]

Agency Reports

Commissioners provided their agency reports. Commissioner Allen did not have any meetings to report. Commissioner Kenworthy attended a Southeast EMS meeting, a Workforce

Development meeting, a D&O Joint Powers meeting and a Fairview Care Center meeting. Commissioner Peterson attended a Law Library Board meeting, Dave Erickson's visitation, a SEMMCHRA Board meeting, Mental Health Sub-Committee meetings, a SCHSAC Board meeting with a presentation and an AMC Lunch & Learn presentation on wind and solar. Commissioner Tjosas attended a MNPrairie meeting and a D&O Community Corrections meeting. Commissioner Toquam was not available to report her meeting attendance.

The Vice Chair recessed the meeting at 5:48 p.m.

The Vice Chair reconvened the meeting at 6:30 p.m.

Motion No Vote

Other Deferred Business

There were no Other Deferred Business items to discuss.

Motion No Vote

Ryan DeCook, Land Records Director

2025 Board of Appeal and Equalization

The Board of Appeal and Equalization (BoAE) meeting convened at 6:30 p.m.

Kevin Venenga read the oath of the Board of Equalization.

Matt Naatz, Erik Hannigan and Wendy Iverson from Land Records were available to answer questions.

The following information was included in the Board packet for review:

- Office Organization and Staffing
- Countywide Statistics
- New Construction Reports
- Countywide Pie-Chart
- 2024 Ag Sales
- Region 1 Agricultural Land Values
- 2025 DOR Reported Average Tillable Value
- 2024 LBAE Statistics
- 2025 LBAE Statistics

The Vice Chair thanked the Land Records staff for their work.

Motion by Allen seconded by Tjosass to adjourn the 2025 Board of Appeal and Equalization meeting at 6:33 p.m.

Motion Adopted [Unanimous]

Jim Elmquist, County Administrator

Closed Session

The County Administrator informed the Board that they would not be going into closed session. The issue they were going to be meeting on had been resolved.

Motion No Vote

Adjourn

Meeting Adjourned

The Vice Chair adjourned the meeting at 6:35 p.m.

The next regular meeting of the Dodge County Board of Commissioners will be held on July 8, 2025 at 9:30 a.m.

Motion No Vote

**CITY OF MANTORVILLE
DODGE COUNTY, MINNESOTA**

RESOLUTION 2025-26

**A RESOLUTION APPROVING FUND TRANSFERS
FOR THE YEAR 2024**

WHEREAS, the maintenance of City funds and Debt Service funds provide financial responsibility; and

WHEREAS, the City Council authorized certain fund transfers in 2025 for the 2024 audit year;

THEREFORE, BE IT RESOLVED, by the Mantorville City Council that the City Clerk-Treasurer shall be permitted to conduct the following fund transfers:

- 1) Transfer from General Fund Reserves (101) to Fire Department Fund (102) \$16,813.00 for 2024 unspent budget dollars for future Fire Department capital needs.
- 2) Transfer from General Fund Reserves (101) to Fire Department Fund (102) \$12,500 for annual transfer to truck bond fund.
- 3) Transfer from General Fund Reserves (101) to Park Fund (225) \$5,000 for Denneson Park, year 2024.
- 4) Transfer from General Fund Reserves (101) to Park Fund (225) \$5,000 for Basketball/Hockey at Riverside Park, year 2024.
- 5) Transfer from General Fund Reserves (101) to EDA Fund \$6,645.00 for 2024 unspent budget dollars to be assigned to their 2025 budget for pavilion & bandshell related activities/events.

Adopted by the City Council of the City of Mantorville, Minnesota, this 14th day of July 2025.

ATTEST:

Jeff Ingalls, Mayor

Gretchen Lohrbach, City Clerk-Treasurer



Minnesota Department of Public Safety
 Alcohol and Gambling Enforcement Division
 445 Minnesota Street, Suite 1600, St. Paul, MN 55101
 651-201-7507 TTY 651-282-6555

**APPLICATION AND PERMIT FOR A 1 DAY
 TO 4 DAY TEMPORARY ON-SALE LIQUOR LICENSE**

Name of organization: Mantorville Restoration Association Date of organization: August 29, 1967 Tax exempt number: 41-605-6629

Organization Address (No PO Boxes): 5 5th St. W. (PO Box 311) City: Mantorville State: MN Zip Code: 55955

Name of person making application: Linda Kram Business phone: _____ Home phone: _____

Date(s) of event: September 6 + 7, 2025 Type of organization: Microdistillery Small Brewer
 Club Charitable Religious Other non-profit

Organization officer's name: MRA Linda Kram City: Mantorville State: MN Zip Code: 55955

Organization officer's name: _____ City: _____ State: MN Zip Code: _____

Organization officer's name: _____ City: _____ State: MN Zip Code: _____

Location where permit will be used. If an outdoor area, describe.
Greek Revival House Clay St.

If the applicant will contract for intoxicating liquor service give the name and address of the liquor license providing the service.
Mantorville Saloon Scott & Karen Seim

If the applicant will carry liquor liability insurance please provide the carrier's name and amount of coverage.
Stewenson Insurance last yr. about \$ 850,000

APPROVAL

APPLICATION MUST BE APPROVED BY CITY OR COUNTY BEFORE SUBMITTING TO ALCOHOL AND GAMBLING ENFORCEMENT

City of Mantorville
 City or County approving the license

N/A
 Fee Amount

Event in conjunction with a community festival Yes No

1,111
 Current population of city

Gretchen Lohrbach
 Please Print Name of City Clerk or County Official

 Date Approved

 Permit Date

info@Mantorville.com
 City or County E-mail Address

 Signature City Clerk or County Official

CLERKS NOTICE: Submit this form to Alcohol and Gambling Enforcement Division 30 days prior to event

No Temp Applications faxed or mailed. Only emailed.

ONE SUBMISSION PER EMAIL, APPLICATION ONLY.

PLEASE PROVIDE A VALID E-MAIL ADDRESS FOR THE CITY/COUNTY AS ALL TEMPORARY PERMIT APPROVALS WILL BE SENT BACK VIA EMAIL. E-MAIL THE APPLICATION SIGNED BY CITY/COUNTY TO AGE.TEMPORARYAPPLICATION@STATE.MN.US

**City of Mantorville
Regular City Council Minutes
May 19, 2025**



1. Call to Order

Mayor Jeff Ingalls called the meeting to order at 6:30p.m.

Present: Mayor Jeff Ingalls

Councilmembers:

Lynnette Nash
Lyle Hoaglund
Kim Boyum
Jim Potter

Absent: None

Others Present: City Clerk-Treasurer Gretchen Lohrbach
Public Works Wade Schroeder
City Engineer Scott Huneke - WHKS

2. Pledge of Allegiance

Everyone stood and recited the Pledge of Allegiance.

3. Changes to the Agenda

Property at 101 5th Street East added as New Business item 9C.

4. Consent Agenda

- A. Accounts Payable (Warrant List) for 5.19.25
- B. Council Meeting Minutes 4.28.25
- C. Approval of 321 5th Street West Rental Application
- D. County Commissioners Meeting Minutes 4.22.25
- E. Approval of Resolution 2025-23 Accepting a Donation to the City of Mantorville
- F. Approval of Limited Use Permit with MNDOT for placement of benches along HWY 57 sidewalks on Main Street and Resolution 2025-24
- G. Approval of the Fire Department Relief Lawful Gambling Permit for 2025
- H. Approval of Mantorville Fire Department Relief Temporary Liquor Permit for 2025

Councilmember Nash motioned and Councilmember Hoaglund seconded to approve the Consent Agenda as presented.

Motion carried: 5 ayes / 0 nays

5. Proclamations, Presentations, and Recognitions

No Items.

6. Public Concerns

Bruce and Kristen Bordelon spoke to Council about the Model-T Club coming to Mantorville on July 25th. They said there will be around 200-220 cars in the group from all over the US and Canada. They will be visiting Wasioja, Oxbow Park, and then Mantorville. The Hubbell House is Catering a lunch for them at Riverside Park and Cabin Fever will be coming to play music in the bandshell. The Dodge County Posse will be helping to coordinate parking. The streets from 5th at the Post Office and then East to HWY 57, Clay Street to 4th Street, and Clay Street to HWY 57 will be closed from 11am-3pm.

Councilmember Nash motioned and Councilmember Potter seconded to approve the Street closings for the event.

Motion Carried: 5 ayes / 0 nays

7. Public Safety

No Items.

8. Public Hearings

The city council conducted a public hearing for the final plat tentatively called Eagle Meadows, which was originally named "Area 15" at the time of preliminary approval and proposes to subdivide Dodge County PID 250210401 into 35 residential lots and one outlot.

Councilmember Potter Motioned and Councilmember Nash seconded to open the Public Hearing at 6:43pm.

Motion carried: 5 ayes / 0 nays

Tony Bigelow with Bigelow Homes LLC said they would like to have lots for sale in the fall. They will be ½ - 1 acre in size. There will be a stormwater pond on the outlot. He requested that the City waive the Sewer Access Charges because they will be putting in a lift station to serve the development.

Bob Peterson, who lives in Rolling Hills, was wondering if the planned wells will be enough for the development. Mr. Bigelow said yes, they should.

Homeowners were also going to blacktop their section, but with the lift station going in in the fall, they will wait until after.

Becky Sherbring asked if the outlot will take all the run off, as there is a build up of dirt frequently on their property. Mr. Bigelow said the outlot will help with that. City Engineer Scott Huneke also agreed that this project will reduce that flow.

Mayor Ingalls asked for any other comments, seeing none,

Councilmember Hoaglund motioned and Councilmember Potter seconded to close the Public Hearing at 7:02pm.

Motion carried: 5 ayes / 0 nays

Huneke said that Bigelow Homes will put in all the infrastructure up to the property line, and the City will convey the waste.

Huneke said the engineers will inspect as the subdivision is going on.

Councilmember Nash motioned and Councilmember Potter seconded to table the discussion for the next Council meeting on June 9th.

Motion carried: 5 ayes / 0 nays

9. Old Business/New Business

A. Approval of Concrete quote for the Pickleball Courts at Slingerland Park.

Councilmember Hoaglund moved and Councilmember Nash seconded to approve the Chuck Emanuel's quote of \$42,00 for the Pickleball Court concrete work.

Motion carried: 5 ayes / 0 nays

B. Approval of \$3,016 in the sign application to MNDOT for the braking signs while coming in to town.

Councilmember Nash moved and Councilmember Boyum seconded to approve the application to MNDOT with the cost of \$3,016 for the HWY signs.

Motion Carried: 5 ayes / 0 nays

County signs would cost \$2,550 and Council will hold of on this for now.

C. The building located at 101 5th Street has a wall that has creek water flowing underneath it at this point and there is a concern that it will fall into the creek and this is a large safety issue. The owner would also be responsible for all costs should this occur. Council also has concerns about what type of chemicals are being stored in the building.

Council directed City Clerk Lohrbach to consult with the City Attorney on next steps.

10. Tabled Items

A. Security Cameras for City Hall, City Shop, and Fire Department

No motion was made to pull this item from the table.

B. Councilmember Nash motioned and Councilmember Boyum seconded to pull the discussion of the proposed streetlight across from Casey's off the table.

Motion carried: 5 ayes / 0 nays

Councilmember Hoaglund checked and said the Price for the light of \$14,596.89 from Xcel is not negotiable. He suggested we could look into trenching into the existing electrical at Riverside park.

Councilmember Hoaglund motioned and Councilmember Boyum seconded to table this item again.

Motion carried: 5 ayes / 0 nays

11. Reports

A. Public Works Report

There were two basketball hoops ordered for the Riverside Park Basketball Courts, but it should have been 4. The Finance Committee approved ordering the second 2 hoops because the materials needed to be ordered right away for the project to move forward on time.

B. City Clerk Report

- 1) Smith Schafer will be present at the June 9th meeting to present the City audit for year 2024.
- 2) A Public Hearing to approve the new fee schedule will be at the next meeting on June 9th.
- 3) Willing that all parties get their information to the City Clerk on time, Lohrbach will attempt to get the Council packets out earlier because of there now being only one Council meeting per month.
- 4) Lohrbach is still waiting on Revize to give her quotes on messaging services for the City. She will look into Mailchimp in the meantime because it may be free for the first 2,000 emails and then \$45.00 per month after that. Deputy Clerk Siewert is currently doing a great job of getting all upcoming Mantorville events and notices on the monthly water bills.
- 5) Tom Monson reported that all the press releases for the bandshell's Tuesday night music series have been done.
- 6) Deputy City Clerk Wendy Siewert has agreed to take the position of Deputy Clerk on a permanent basis.

Councilmember Boyum motioned and Councilmember Potter seconded to offer her the position at \$22.00 for her hourly wage.

Motion carried: 5 ayes / 0 nays

- 7) The Mantorville Chamber currently has an account to pay for the bandshell's advertising for the Tuesday night music series.

C. Consultant Report

No Items

D. Committee Reports

- 1) Chamber
 - Will no longer be doing the Haunted Hustle. Friends of Mantorville could maybe take this event over.
- 2) Economic Development Authority
- 3) Finance/Budget
- 4) Fire Department
- 5) Infrastructure
- 6) K-M Joint Powers

- Meeting is next month
- 7) Mantorville Restoration Association
 - Will be putting a new roof on the theatre. Spring Fling was slow this year because of the weather; it was cold.
- 8) Park Board
- 9) Personnel
- 10) Fire Department Relief
- 11) Township
- 12) Decorations
 - The flags are up and the look pretty sharp.
 - Now that we know what we can do according to the State of Minnesota, we can order the benches, flower pots, and garbage cans.

E. Councilmember Reports

- Councilmember Boyum said that the Mantorville Community page continues to have lots of followers. She is still sharing all current City info on it.
- This week is EMS week.
- There will be Memorial day services at Riverside Park and at the Cemetery in Mantorville on Memorial Day, Monday May 26th.
- Councilmember Hoaglund suggested that the City should get more than one quote for electrical projects. He will check with Public Works Lead Joe Adams on this.

F. Mayor's Report

- Mayor Ingalls said that the City Public Works did a great job picking up all the brush last week.
- Mayor Ingalls asked about the I & I flows with the sewer area that Public Works is trying to fix. City Engineer Huneke said they are still waiting for the flows to come down to do any work.

12. Executive session

No Items.

13. Adjourn

Councilmember Nash moved and Councilmember Boyum seconded to adjourn the meeting.

Motion Carried: 5 ayes / 0 nays

Meeting adjourned at 8:19pm.

Approved: July 14, 2025.

Gretchen Lohrbach
City Clerk-Treasurer

DRAFT



1. Call to Order

Mayor Ingalls called the meeting to order at 6:30 p.m.

Present: Mayor Jeff Ingalls

Councilmembers:

Lynnette Nash
Lyle Hoaglund
Kim Boyum

Absent: Jim Potter

Others Present: City Clerk-Treasurer Gretchen Lohrbach
Public Works Lead Joe Adams
Public Works Wade Schroeder
City Engineer Scott Huneke – WHKS

2. Pledge of Allegiance

Everyone stood and recited the Pledge of Allegiance.

3. Changes to the Agenda

Request from a township resident regarding a horse in the urban expansion area was added as item 9B under New Business.

Discussion of National Night Out added as New Business, item 9C.

4. Consent Agenda

Motion was made by Councilmember Nash and seconded by Councilmember Boyum to approve the amended Consent Agenda, as presented:

A. Accounts Payable (Warrant List) for 6.9.25

- B. Council Meeting Minutes 5.12.25
- C. County Commissioners Meeting Minutes 5.13.25
- D. Fire Department June 2025 Member Minutes
- E. Mantorville Sheriff's Report for May 2025

Motion carried: 5 ayes / 0 nays

5. **Proclamations, Presentations and Recognitions**

The Smith Schafer Audit of the City of Mantorville was presented.

- Kali Lentz with Smith Schafer said that we have compliance testing every year and the City does not have more than \$175,000 in Federal Dollars so no further testing is needed.
- The City's loan amounts are pretty normal.
- General Capital was used to make up the deficit in the 2022 street projects, around \$60,000.
- Water had a net loss of \$85,000 and there was a net loss in Sewer of \$33,000.
- The General Fund contained \$232,071 at the end of year 2024.

6. **Public Concerns**

A. Ms. Faro at 15 5th Street East spoke to Council regarding her concerns on her property.

- The electrical box that was an issue has been repaired.
- Siding will be difficult to replace at this time because the quotes she received are very high.
- Council suggested putting boards over the exposed area and painting them to match the rest of the exterior in the meantime. Council granted an extension through October 1st to complete this.
- Ms. Faro also said that the way the water flows from the street on the sidewalk in from of their building is causing their basement to flood. City Engineer Scott Huneke will speak with Public Works Lead Joe Adams and come up with some ideas that could possibly resolve this issue.

B. Jason Fritz addressed Council regarding issues with his grinder pump located at 129 HWY 57.

- When he purchased his home, the septic system was out of compliance and he needed to install an E1 grinder pump that then hooks into the City sewer.
- Last year the pump needed to be fixed for around \$2,000. This year the module went out and needed to be fixed for \$1,000. He would like to know why he is being held responsible for these repairs while other residents receive City water and sewer.

- City Engineer Scott Huneke said that these are pretty robust pumps. Fritz said that there were some electrical problems with it and that his repairman said this rarely happens with this type of pump.
- Fritz said that if it continues to cost him money, he will just go back to a mound septic system.
- A mound septic system will not be allowed in the City since he is already hooked onto the City sewer.
- The life of these pumps is approximately 20 years.
- Fritz would like a decision from Council and for someone to get back to him on this.

7. **Public Safety Update**

A. Fire Department Members Retiring

- Curt Kramer – 20 years of service
- Roger Nolte – 45 years of service

Councilmember Hoaglund motioned and Councilmember Boyum seconded to accept both retirements.

Motion carried: 4 ayes / 0 nays

8. **Public Hearings**

A Public Hearing was held related to proposed amendments to the City's master fee schedule.

Councilmember Nash motioned and Councilmember Hoaglund seconded to open the Public Hearing at 7:40pm.

Motion carried: 4 ayes / 0 nays

Council chose to set the food truck license fee at \$25.00 and waive the fee for the Tuesday night music series at the bandshell this year. Council suggested increasing this amount to \$100 next year for all food trucks.

City Clerk Lohrbach had mentioned before that kennels were not allowed in the City. Since then, she found an ordinance that had passed that allows them. It will take some time, but she will go through the City code book and find any other ordinances that could be wrong.

Mayor Ingalls asked for any other comments. Seeing none,

Motion was made by Councilmember Hoaglund and seconded by Councilmember Boyum to close the public hearing at 7:59pm.

Motion carried: 4 ayes / 0 nays

Councilmember Nash motioned and Councilmember Hoaglund seconded to approve the Master Fee Schedule as presented,

Motion carried: 4 ayes / 0 nays

9. **New Business**

A. Property Owner at 129 State HWY 57 grinder pump questions.

Jason Fritz spoke to Council during the Public Concerns portion of the meeting.

B. Risa Fellows at 60256 HWY 57 is in the Urban Expansion Area of Mantorville Township so she needs approval from Council for her to add a horse to their property. They already have animals at their farm.

Councilmember Nash motioned and Councilmember Boyum seconded to approve the addition of a horse to this property.

Motion carried: 4 ayes / 0 nays

C. Discussion of National Night Out.

Councilmember Nash motioned and Councilmember Hoaglund seconded to table this discussion until the July 14th meeting.

Motion carried: 4 ayes / 0 nays

10. **Old Business**

A. Discussion of 101 5th Street East property.

The owner of the property received the letter from the City just recently and has tried to speak with someone at Construction Management Services as directed. He will speak with them next week.

Councilmember Nash motioned and Councilmember Hoaglund seconded to have City Clerk Lohrbach send another letter communicating that the owner needs a timeline for the repairs and plans and needs to be present at the next Council meeting.

Motion carried: 4 ayes / 0 nays

B. Discussion of 15 5th Street East property.

Ms. Faro addressed Council during the Public Concerns portion of the meeting.

C. Councilmember Hoaglund motioned and Councilmember Boyum seconded to approve City Clerk Lohrbach to apply for WEX Fleet Cards for the City of Mantorville.

Motion carried: 4 ayes / 0 nays

11. Tabled Items

A. Eagle Meadows Final Plat Approval and Developer Agreement

Councilmember Boyum motioned and Councilmember Nash seconded to pull this item from the table.

Motion carried: 4 ayes / 0 nays

Because of the lift station being built by Bigelow Homes, Council will reduce the Sewer Access Charge from \$2,000 to \$1,000.

Councilmember Nash motioned and Councilmember Boyum seconded to table this item again for the July 14th meeting.

B. Street light on HWY 57 across from Casey's.

Councilmember Hoaglund moved and Councilmember Nash seconded to pull this item from the table.

Motion carried: 4 ayes / 0 nays

Council discussed the possibility of owning the light to reduce costs. A cable could be run to the new light and have it installed.

Public Works Lead Adams and Councilmember Hoaglund can get some quotes.

Councilmember Hoaglund motioned and Councilmember Nash seconded to table this item again.

Motion carried: 4 ayes / 0 nays

12. Reports

A. Public Works Report

- 1) They are waiting until the end of the year to work on the repairs for the light underneath the bridge.
- 2) Adams gave Council an updated street repair map. Council discussed assessing properties for curbs and gutters in the future. City Engineer Scott Huneke said the City would need to prove that it is a benefit to them in order to assess for this. Improving sewer and water would count. Councilmember Hoaglund would like to see a five year plan for these types of repairs. Adams and Huneke will work on this for Council.
- 3) They are still waiting for the I & I flows to come down before the sewer dewatering can be done.
- 4) The alley behind the Hubbell House should be finished tomorrow.

B. City Clerk Report

- 1) The League of Minnesota Cities workman's comp insurance is \$10, 689 this year which is down from \$12,884 last year.
- 2) City Clerk Lohrbach will be gone June 20th.
- 3) Mailchimp is \$20 per month for 500 emails and \$45 per month for 1500 emails. Councilmember Nash said we could do a free 14 day trial and see how that works out. Lohrbach will look into this

C. Consultant Report

No report

D. Committee Reports

- 1) Chamber
 - Meets Wednesday morning.
- 2) Economic Development Authority
 - July 16th is the next meeting and then September 2nd. There will be no August meeting. The Fiddle Competition for Stagecoach Days has been cancelled.
- 3) Finance/Budget
- 4) Fire Department
 - There were two retirements (mentioned earlier).
- 5) Infrastructure
 - The HWY 57 braking signs before entering the City will be installed on the Southside maybe this week, the Northside not yet.
- 6) Kasson Mantorville Joint Powers
 - Meets July 13th.
- 7) Mantorville Restoration Association
 - Meets Wednesday.
- 8) Park Board
 - Banners were discussed.
- 9) Personnel
 - Wendy Siewert is now the Full Time Deputy City Clerk.
- 10) Fire Relief

11) Township

- Will possibly be overlaying Rolling Hills.

12) Decorations

- Will be meeting soon.

E. Councilmember Reports

- Movie night in Kasson happened and went well.
- The Mantorville Saloon had a car show on Thursday.

F. Mayor's Report

13. Executive session

No Items

14. Adjourn

Motion was made by Councilmember Nash and seconded by Councilmember Hoaglund to adjourn the meeting at 9:11 p.m.

Motion carried: 4 ayes / 0 nays. Meeting adjourned.

Approved: July 14, 2025.

Gretchen Lohrbach
City Clerk-Treasurer

DRAFT

City **Mantorville**
 Date **6/1/2025** thru **6/30/2025**

<u>Agency</u>	<u>Incident_Nr</u>	<u>Location</u>	<u>LocCity</u>	<u>Activity</u>
S	202500004423	120 5th St W	Mantorville	Civil
S	202500004428	109 7th St E	Mantorville	Found Animals
S	202500004122	16 5th St W	Mantorville	Welfare Check
S	202500004297	16 5th St W	Mantorville	Welfare Check
K	202500002129	16 5th St W	Mantorville	Assist Other Agency
S	202500004246	16 5th St W	Mantorville	Person In Crisis
S	202500004645	207 3rd St W	Mantorville	Animal Comp
S	202500004243	22 6th St E	Mantorville	Assist Other Agency
S	202500004593	22 6th St E	Mantorville	Assist Other Agency
S	202500004602	22 6th St E	Mantorville	Assist Other Agency
S	202500004069	22 6th St E	Mantorville	Missing Person
S	202500004584	22 6th St E	Mantorville	Assist Other Agency
S	202500004060	311 5th St W	Mantorville	Ambulance Run
S	202500004658	320 Main St N	Mantorville	Public Assist
S	202500004253	321 Main St N	Mantorville	Juvenile Complaint
S	202500004270	400blk Main St N	Mantorville	Traffic
S	202500004719	430 County Rd 12	Mantorville	Ambulance Run
S	202500004280	501 Jefferson St	Mantorville	Animal Comp
S	202500004114	501 Jefferson St	Mantorville	Barking Dog
S	202500004382	502 Main St N	Mantorville	Handicap Parking
S	202500004321	611 East St	Mantorville	Residence/business Ck
S	202500004592	707 Chestnut St	Mantorville	9-1-1 Hang Up Call
S	202500004047	809 Jefferson St	Mantorville	Ambulance Run
S	202500004084	811 Clay St	Mantorville	Suspicious Activity
S	202500004155	901 Walnut St	Mantorville	Fraud
S	202500004749	914 West St	Mantorville	9-1-1 Hang Up Call
S	202500004070	721 Main St N	Mantorville	Assist Other Agency
S	202500004417	721 Main St N	Mantorville	Assist Other Agency

Total 28

Surfacing Proposal



Customer

City of Mantorville
Attn: Gretchen Lohrbach

Contractor

ATE Recreation, LLC
125 Woodland Rd. Suite 154
Delano, MN 55328
Phone: 763-447-1533
www.ateinstallations.com

Notes:

DATE	OPTION NO.
5/19/2025	1

o Quote is valid for 20 days unless accepted earlier by returning signed copy of this contract. A 40% deposit is required in order for material order to be placed.

o **SportMaster Pickleball Surfacing** - Includes surfacing three pickleball courts measuring 85' x 108' using SportMaster surfacing products. Concrete must cure for a minimum of 28 days prior to surfacing. Courts will be etched with muriatic acid and primed with adhesion promoter. Control joints to be filled with an elastomeric crack sealant.

Surfacing includes two coats of acrylic resurfacer, two coats of color, and three sets of 2" wide white pickleball court lines. Up to three colors to be selected from standard SportMaster colors. Water to be provided by owner on-site.

ALTERNATE OPTION	QTY	UNIT PRICE	TOTAL
SportMaster Pickleball Acrylic Surfacing	6,912	2.65	18,293

Total \$ 18,293

Payment Terms:

40% Deposit - Due Upon Execution of Contract	\$	7,317
60% Payment - Due Upon Completion	\$	10,976

Signature:

Adam Eskola
ATE Recreation

Date:

COLORPLUS SYSTEM & COLORPLUS FUSION

Introducing, the ColorPlus Fusion System.

Derived from the original ColorPlus Pigment Dispersions, Fusion combines an equal blend of two standard colors to create an exciting new expanded catalog of colors. With the small packaging size of ColorPlus pigments and the pre-measured ease of mixing, ColorPlus Fusion ensures a fool-proof way of creating new colors in the field.

HERE IS HOW IT WORKS:

1. Split a 55-gal drum of Neutral Concentrate (with or without sand) equally into two drums.
2. Add two gallons of ColorPlus Pigment to each half.
3. For ColorPlus Fusion, add one gallon of each separate pigment color to create the desired choice. [Example: one gallon of light green + one gallon of red = brown concentrate]

This makes it easy to create as little as 30 gallons of a new color at regular cost, with minimal leftovers.

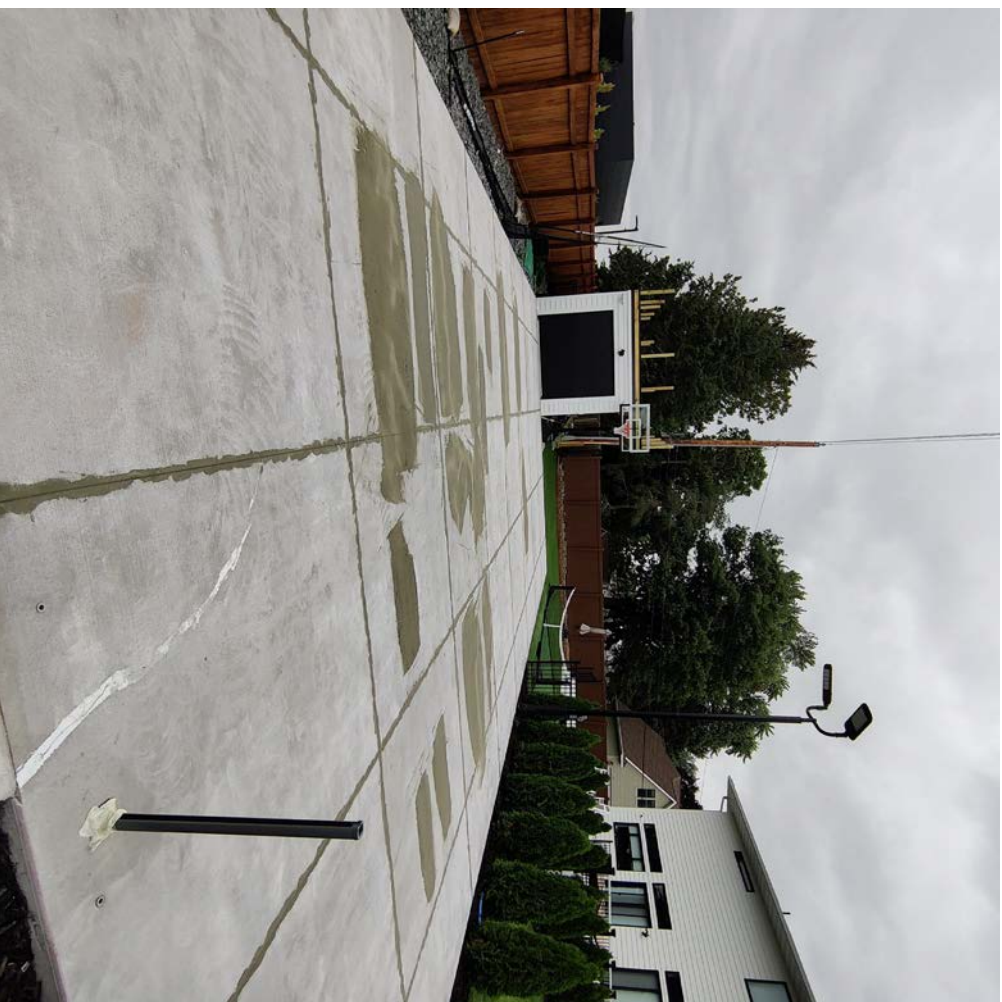
As with the standard ColorPlus Pigments, Fusion works with all of our Neutral Based systems:

- SportMaster
- SkateMaster
- TrackMaster Plus
- ColorPave

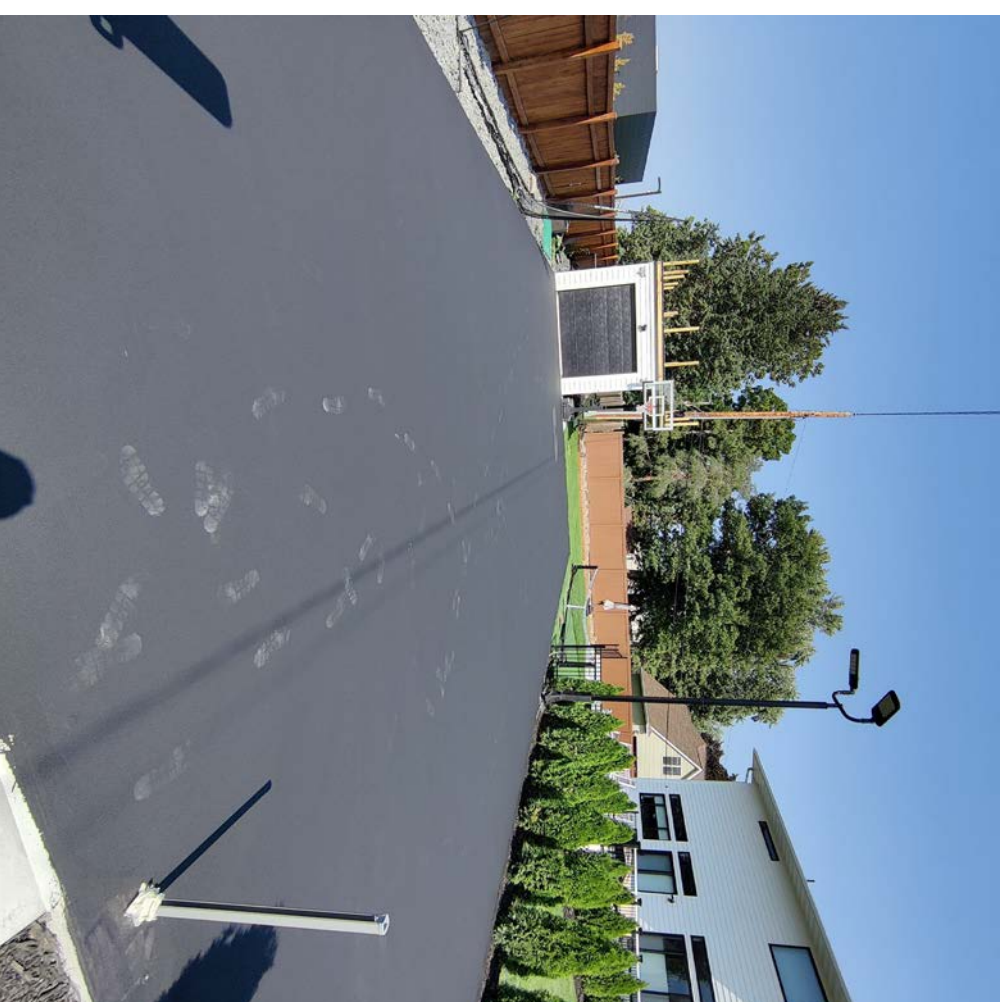
SEVENTEEN STANDARD COLORS make over 100 different colors.



Court Surfacing Process

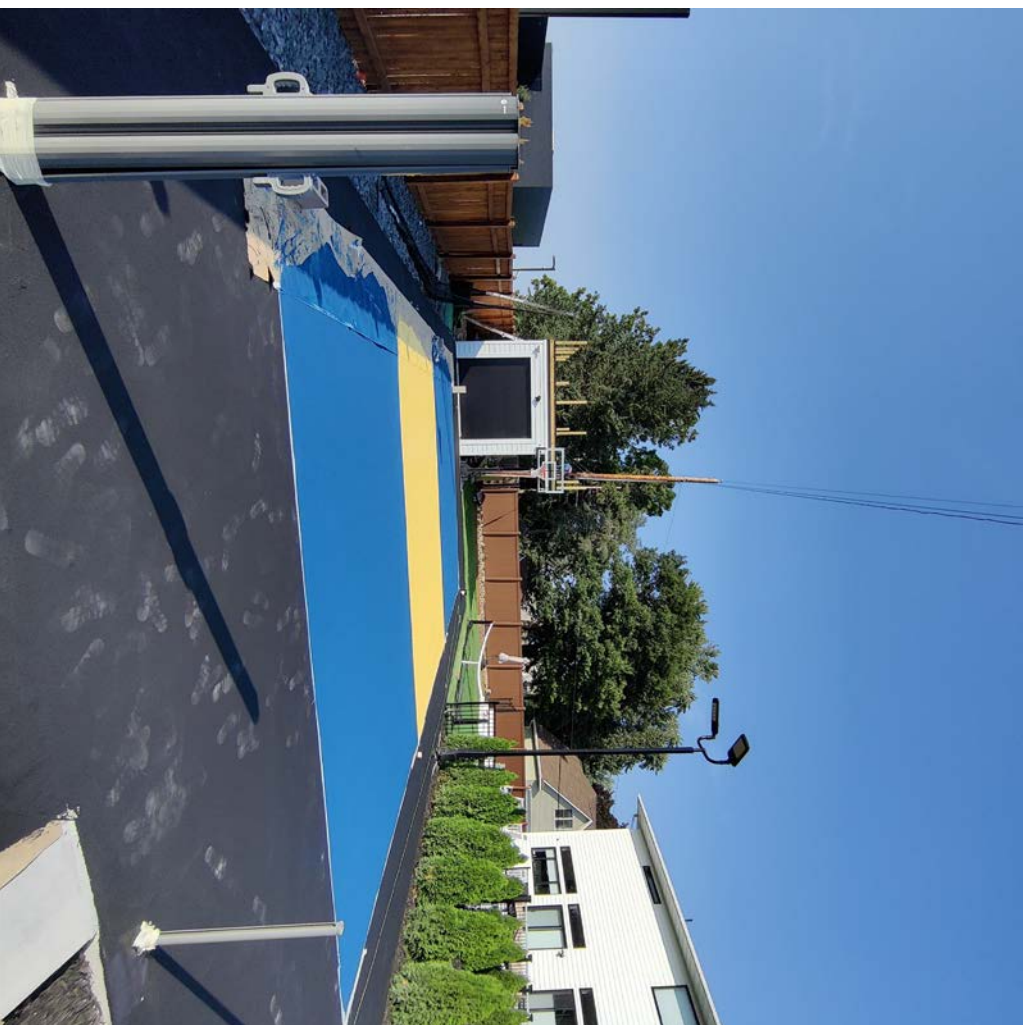


1. Clean Court Surface, Repair Cracks if Applicable

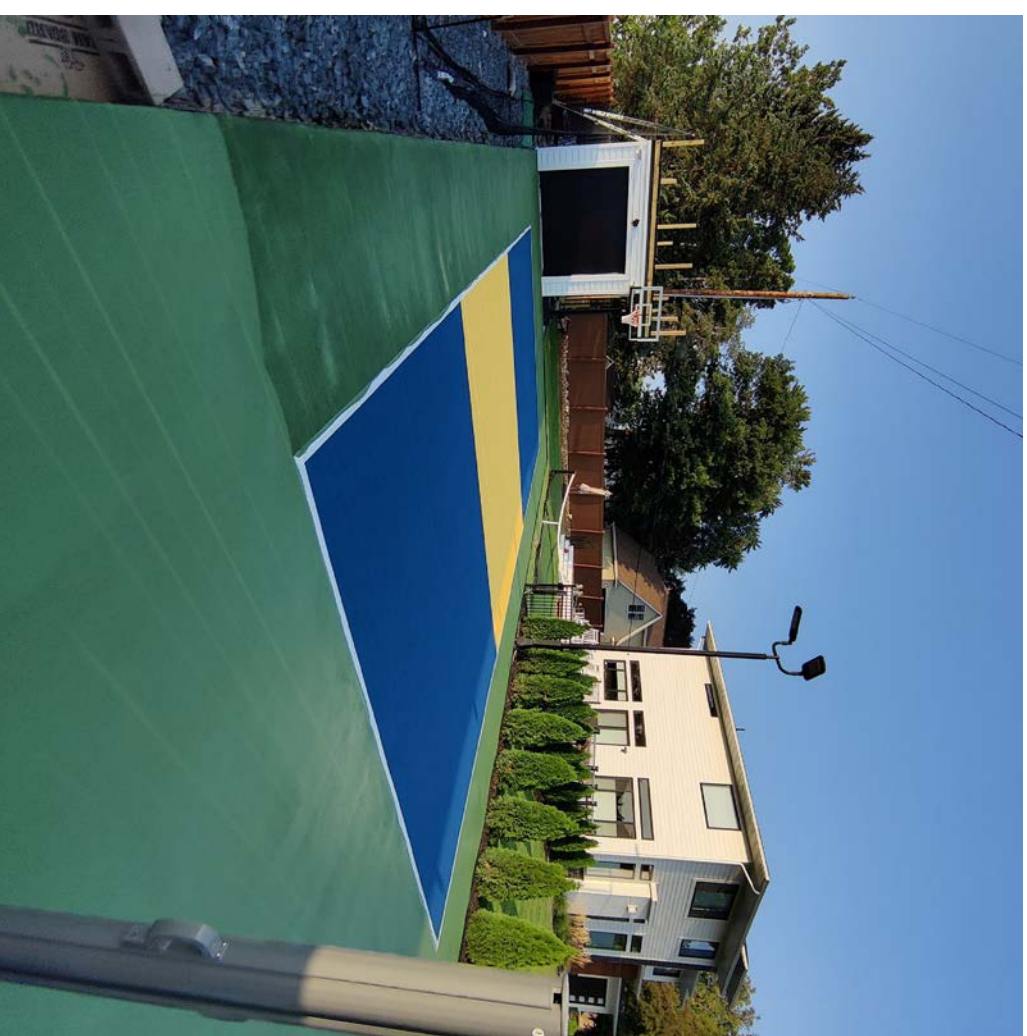


2. Acrylic Resurfacer (1-2 coats)

Court Surfacing Process

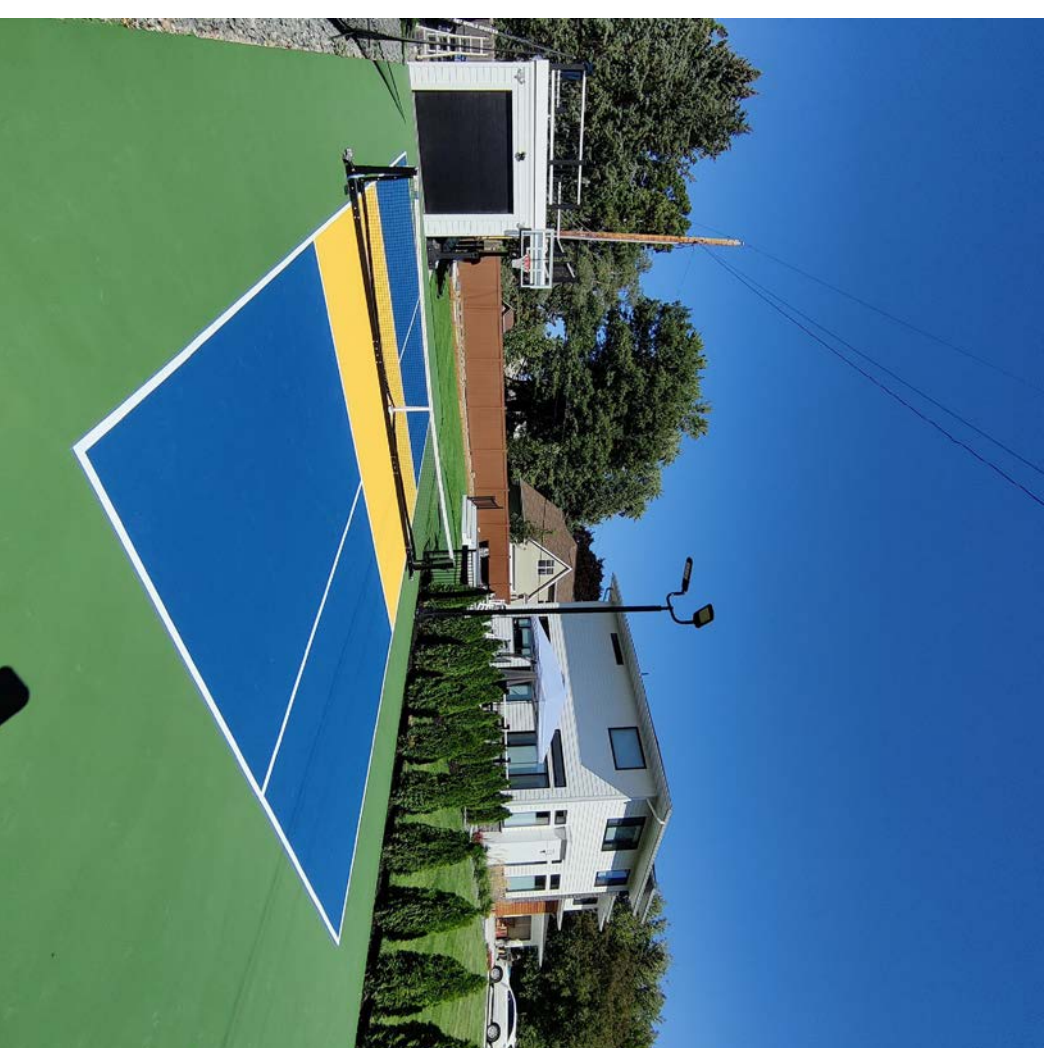
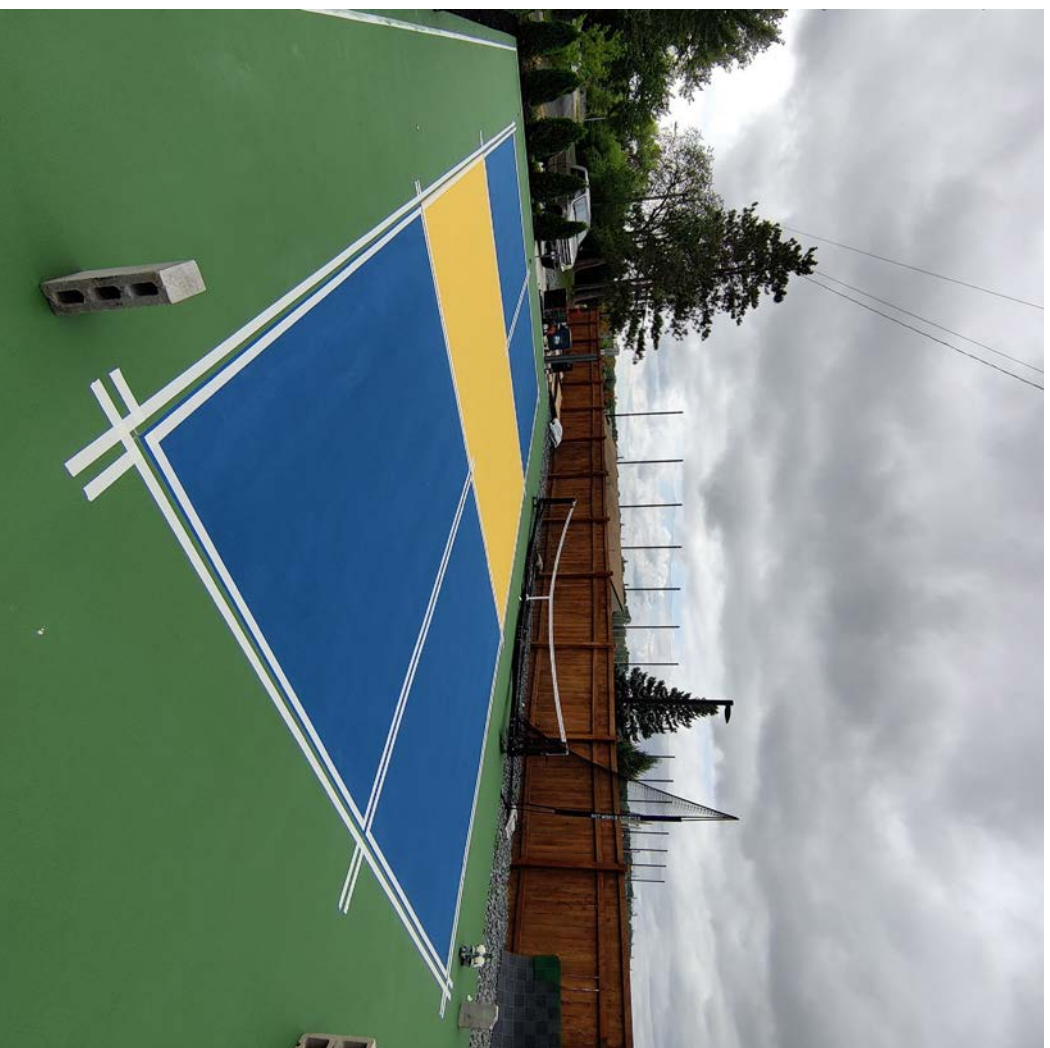


3. Color Coat Playing Area (2 Coats)



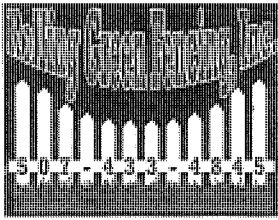
4. Color Coat Perimeter (2 coats)

Court Surfacing Process



5. Tape & Stripe Lines

Complete



Contract

Rolling Green Fencing, Inc.
2408 4th St NW
Austin, MN 55912
507-433-4845
nickwangen@hotmail.com

Contact:

City of Mantorville Park & Rec
Martha Vrieze
(507) 383-2696
Martha.vrieze@thrivent.com

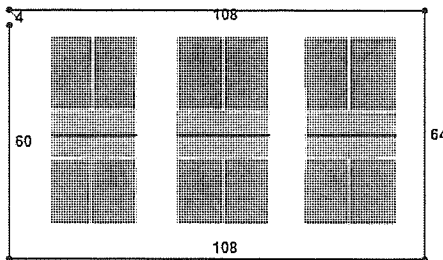
Estimate Info:

Date: 05/07/2025
Estimate: City of Mantorville
Park & Rec (Martha Vrieze)
Rep: Nick Wangen
Job #108

Client Agreement

F&I 344 feet of 6' BK 8 Ga Fin 9 Ga Core Black Chain link with top & bottom rail & 1 - 4' wide Single Gate.

All posts are mounted to the concrete.



Subtotal	\$17,942.00
Grand Total	\$17,942.00
Down Payment	\$10,765.00
Amount Due	\$7,177.00

By signing this contract, you agree to the Terms & Conditions on the following pages.

I understand and agree with the enclosed contract.

Customer Name Date

Company Name Date

Memorandum

To: Mayor and City Council
From: Gretchen Lohrbach
Date: July 14, 2025
Re: Eagle Meadows Final Plat Approval

On May 19, 2025, a public hearing was held for approval of the final plat for the Eagle Meadows subdivision.

This item was then tabled until the June 9, 2025 Council Meeting.

At the June 9th Council Meeting, the decision was made to reduce the Sewer Access Charges from \$2,000 to \$1,000 because Bigelow Homes LLC will be building a lift station to accommodate this subdivision.

This item was then tabled until the July 14th Meeting.

All items have been addressed and corrected from the City Attorney's Final Plat Opinion dated May 16, 2025.

Tonight Council is requested to make a decision on the approval of the final plat for the Eagle Meadows Subdivision and the Development agreement.

EAGLE MEADOWS

INSTRUMENT OF DEDICATION

KNOW ALL PERSONS BY THESE PRESENTS: That Bigelow Homes LLC, a Minnesota limited liability company, owner of the following described property:

That part of the Northwest Quarter (NW ¼) of the Southeast Quarter (SE ¼) of Section Twenty-one (21), Township One Hundred Seven (107) North, Range Sixteen (16) West, Dodge County, Minnesota, lying easterly of the following described line:

Commencing at the northwest corner of the Southeast Quarter of said Section 21; thence North 89 degrees 51'02" East (Note: All bearings are in relationship with the Dodge County Coordinate System NAD 83, Adjusted 1996), 177.7 feet to the intersection of Trunk Highway No. 57 and County Aid Road V (now C.S.A.H. No. 15); thence running in an easterly direction North 89 degrees 51'02" East, along the Centerline of said C.S.A.H. No. 15 (formerly County Aid Road V) and the north line of the Northwest Quarter of the Southeast Quarter of said Section 21 a distance of 427.00 feet to the point of beginning of said line; thence running southerly at an angle of 90 degrees to the last described line South 00 degrees 08'58" West, 1324.47 feet to the south line of said Northwest Quarter of the Southeast Quarter and said line there terminating.

Containing 28.69 acres, more or less; Subject to County Road No. 15 right of way over the north 50.00 feet thereof; Subject to an easement for an underground natural gas line and is subject to any other easements or encumbrances of record.

Has caused the same to be surveyed and platted as EAGLE MEADOWS and does hereby dedicate to the public for public use the public ways and the drainage and utility easements as created by this plat.

In witness whereof said Bigelow Homes LLC, a Minnesota limited liability company, has caused these presents to be signed by its proper officer this _____ day of _____, 20____.

Signed: Bigelow Homes LLC

Anthony Bigelow
Vice President

STATE OF MINNESOTA

COUNTY OF _____
This instrument was acknowledged before me on _____
by Anthony Bigelow, Vice President of Bigelow Homes, LLC a Minnesota limited liability company.

Notary Printed Name _____, MN
Notary Public, _____
My Commission Expires _____

SURVEYOR'S CERTIFICATE

I, Reinhold W. Ziemon do hereby certify that this plat was prepared by me or under my direct supervision; that I am a duly Licensed Land Surveyor in the State of Minnesota; that this plat is a correct representation of the boundary survey; that all mathematical data and labels are correctly designated on this plat; that all monuments depicted on this plat have been or will be correctly set within one year; that all water boundaries and wet lands, as defined in Minnesota Statutes, Section 505.01, Subd. 3, as of the date of this certificate are shown and labeled on this plat; and all public ways are shown and labeled on this plat.

Dated this _____ day of _____, 20____.

Reinhold W. Ziemon, Licensed Land Surveyor
Minnesota License No. 59823

STATE OF MINNESOTA
COUNTY OF DODGE

This instrument was acknowledged before me on this _____ day of _____, 20____ by Reinhold W. Ziemon.

Notary Printed Name _____, MN
Notary Public, Dodge County, MN
My Commission Expires _____

COUNTY SURVEYOR

I hereby certify that in accordance with Minnesota Statutes, Section 505.021, Subd. 11, this plat has been reviewed and approved this _____ day of _____, 20____.

Dodge County Surveyor _____

DODGE COUNTY HIGHWAY ENGINEER

Recommended for approval this _____ day
of _____, 20____

Dodge County Engineer _____

COUNTY OF DODGE

COUNTY RECORDER

I hereby certify that this plat of EAGLE MEADOWS was filed in the office of the County Recorder for public record on this _____ day of _____, 20____ at o'clock _____ M. and was duly filed in Book _____ of Plots, Page _____ as Document Number _____.

Dodge County Recorder _____

CITY OF MANTORVILLE
CITY COUNCIL

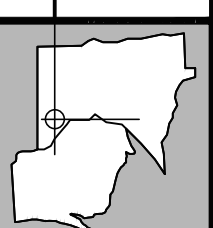
This plat of EAGLE MEADOWS was approved and accepted by the City Council of the City of Mantorville, Minnesota, at a regular meeting held on _____ day of _____, 20____. The plat is in compliance with the provisions of Minnesota Statutes, Section 505.03, Subd. 2.

Mayor _____
City Clerk _____

COUNTY AUDITOR/TREASURER

Pursuant to Minnesota Statutes, Section 272.12, there are no delinquent taxes on the land hereinbefore described on this plat and transfer entered this _____ day of _____, 20____.

Dodge County Auditor/Treasurer _____



**CITY OF MANTORVILLE
DODGE COUNTY, MINNESOTA**

RESOLUTION 2025-25

**A RESOLUTION APPROVING THE FINAL PLAT FOR
EAGLE MEADOWS WITHIN THE CITY OF MANTORVILLE**

WHEREAS, the City of Mantorville (the “City”) is a municipal corporation, organized and existing under the laws of Minnesota; and

WHEREAS, the City has adopted zoning and subdivision regulations to promote the orderly, economic and safe development and utilization of land; and

WHEREAS, Bigelow Homes LLC (the “Applicant”) has proposed a single-family residential development on the land legally described in Exhibit A attached hereto (the “Property”); and

WHEREAS, the Applicant has applied for final approval to plat the Property as Eagle Meadows (at the time of preliminary approval, the development was called Area 15); and

WHEREAS, on January 23, 2023, the City Council reviewed the preliminary plat at a duly noticed public hearing and adopted Resolution 2023-08, which is fully incorporated herein, granting preliminary approval of the plat subject to certain conditions; and

WHEREAS, after due notice as required by the City Code, a public hearing on the final plat was held before the Mantorville City Council on May 19, 2025; and

WHEREAS, the City Council has carefully considered the final plat application, including comments from staff and other written materials included in its packet, and all testimony delivered at the public hearing; and

WHEREAS, the City Council finds that, subject to certain terms and conditions, the final plat is substantially consistent with the approved preliminary plat and the terms and conditions thereof, along with the requirements of the City’s subdivision and zoning regulations; and

WHEREAS, the City Council has carefully reviewed and considered the final plat in light of all relevant City criteria and hereby further finds that, subject to the conditions noted below, (i) the application and materials submitted therewith conforms to all City requirements and any irregularities are immaterial; and (ii) approval of the application is in the best interests of the City and its residents.

NOW THEREFORE BE IT RESOLVED, by the Mantorville City Council, that based upon review of the application information, the review report submitted by the City Engineer, reviews by other required agencies and entities, review by City Staff and review of all comments made

during the public hearing, the City Council hereby approves the final plat for Eagle Meadows subject to the following conditions:

1. The Applicant shall comply with all comments and requirements of the City Engineer;
2. A development agreement shall be entered into with the City and recorded, which shall be in a form and of substance acceptable to the City Attorney, and all requirements contained in said agreement shall be satisfied. Said agreement will include, without limitation, assurances related to the conditions herein and the requirement to provide a letter of credit or assessments to secure the construction of all improvements associated with the development;
3. Development of the Property will correlate with plans submitted to the City as of the date of this resolution, subject to all modifications required by City staff and consultants. Updated plans shall be provided prior to the release of the final plat and shall address all comments of City staff and consultants, and shall be reviewed and approved by the City Engineer prior to any construction;
4. The Applicant shall be responsible for the construction of all public improvements associated with the development and in accordance with the plans approved by the City Engineer. Because the City intends to construct the lift station required to serve the development, the Applicant shall make payment to the City in the amount of \$232,500 for reimbursement for the construction of said lift station, the terms of which shall be memorialized in the development agreement;
5. The Applicant shall conform to any and all requirements resulting from the City Attorney's review of the title work and plat opinion, dated May 15, 2025;
6. To satisfy the City's park dedication requirements, the Applicant shall pay to the City a cash-in-lieu amount of \$7,339.75 prior to the release of the final plat for recording;
7. The Applicant shall reimburse all fees and costs incurred by the City as related to the development and associated applications;
8. The final plat shall be recorded with the Dodge County Recorder's Office within 120 days of the date of this approval, unless said deadline is extended by the City Council to the extent authorized in the City's subdivision regulations;
9. All representations, written and oral, made by the Applicant contained in and concerning the application must have been true, complete, and accurate at the time they were made; and
10. The Applicant is in compliance and remains in compliance at all times with all applicable laws, rules, regulations, and agreements concerning the Property for which this approval is granted.

NOW THEREFORE BE IT FURTHER RESOLVED, by the City Council of the City of Mantorville, Minnesota that, only upon the Applicant's compliance with the terms and conditions of this approval, the Mayor and City staff are authorized and directed to sign the final plat on behalf of the City and release it for recording in accordance with any recording instructions prepared by the City Attorney.

NOW THEREFORE BE IT FINALLY RESOLVED, by the Mantorville City Council, that City staff and City consultants shall take any appropriate action necessary and convenient in order to accomplish the intent of this Resolution, and to prepare any appropriate documents to facilitate the directives of the City Council as set forth in this Resolution.

Approved by the Mantorville City Council this 14th day of July, 2025.

Jeff Ingalls, Mayor

Attest:

Gretchen Lohrbach, City Clerk

EXHIBIT A

Legal Description of the Property

That part of the Northwest Quarter of the Southeast Quarter of Section 21, Township 107 North, Range 16 West, Dodge County, Minnesota, lying easterly of the following described line:

Commencing at the northwest corner of the Southeast Quarter of said Section 21; thence North 89 degrees 51 minutes 02 seconds East (NOTE: All bearings are in relationship with the Dodge County Coordinate System NAD '83, Adjusted 1996), 17.7 feet to the intersection of Trunk Highway No. 57 and County Aid Road V (now C.S.A.H. No. 15); thence running in an easterly direction North 89 degrees 51 minutes 02 seconds East, along the Centerline of said C.S.A.H. No. 15 (formerly County Aid Road V) and the north line of the Northwest Quarter of the Southeast Quarter of said Section 21 a distance of 427.00 feet to the POINT OF BEGINNING of aid line; thence running southerly at an angle of 90 degrees to the last described line South 00 degrees 08 minutes 58 seconds West, 1324.47 feet to the south line of said Northwest Quarter of the Southeast Quarter and said line there terminating.

Containing 26.69 acres, more or less.

Subject to County Road No. 15 right-of-way over the north 50.00 feet thereof.

Subject to an easement for an underground natural gas line and is subject to any other easements or encumbrances of record.

[To be platted as Eagle Meadows, Dodge County, Minnesota]

DRAFT 7-8-2025

DEVELOPMENT AGREEMENT

BY AND BETWEEN

THE CITY OF MANTORVILLE

AND

BIGELOW HOMES LLC

FOR

EAGLE MEADOWS

This document drafted by:

Kennedy & Graven, Chartered
700 Fifth Street Towers
150 South Fifth Street
Minneapolis, MN 55402
(612) 337-9300

TABLE OF CONTENTS

PAGE

1. Right to Proceed..... 1
2. Plans; Improvements..... 2
3. Erosion Control..... 2
4. Site Grading; Haul Routes 3
5. Construction of Improvements 3
6. Street Improvements 5
7. Sanitary Sewer Improvements 5
8. Water Distribution 5
9. City Lift Station Project; Reimbursement..... 6
10. Stormwater Improvements..... 6
11. Street Lighting 6
12. Financial Guarantee 7
13. Sewer Availability/Connection Rates 8
14. Park Dedication..... 8
15. Responsibility for Costs; Escrow for Construction Inspection 8
16. Developer’s Default..... 9
17. Approval of Contractors 9
18. Insurance..... 9
19. Building Permits; Certificates of Occupancy..... 10
20. Clean up and Dust Control..... 10
21. Parking and Storage 10
22. Platting; Title Commitment 11
23. Compliance with Laws 11
24. Agreement Runs with the Land 11
25. Indemnification 12
26. Assignment; Amendments 12
27. Notices 12
28. Severability 13
29. Non-waiver 13
30. Counterparts..... 13

SIGNATURES..... 14-15

- EXHIBIT A LEGAL DESCRIPTION OF PROPERTY
- EXHIBIT B DESCRIPTION OF PLAN DOCUMENTS

This Development Agreement (the “Agreement”) is made and entered into this 14th day of July, 2025, by and between the city of Mantorville, a municipal corporation under the laws of Minnesota (the “City”), and Bigelow Homes LLC, a Minnesota limited liability company (the “Developer”).

WITNESSETH:

WHEREAS, the Developer is fee owner of the real property legally described in Exhibit A attached hereto (the “Property”) and intends to develop the land for residential purposes in a development which will include a total of 35 single family lots (the “Development”); and

WHEREAS, on January 23, 2023, the City granted preliminary plat approval for the Development, which was then called “Area 15,” via Resolution No. 2023-08, and said approval was subsequently extended by the City; and

WHEREAS, on July 14, 2025, via Resolution No. 2025-25, the City granted final approval to plat the Development as Eagle Meadows (the “Subdivision”); and

WHEREAS, Resolution Nos. 2023-08 and 2025-25 shall be collectively referred to herein as the “City Approvals”; and

WHEREAS, before final platting the Subdivision and proceeding with the Development, the Developer is required to enter into a development agreement satisfactory to the City.

NOW, THEREFORE, based on the mutual covenants and obligations contained herein, the parties agree as follows:

1. Right to Proceed. The Developer may not construct any public or private improvements or any buildings on the Property until all of the following conditions precedent have been satisfied:

- a) the final plat of the Subdivision has been filed with Dodge County;
- b) this Agreement has been executed by the Developer and the City and recorded with Dodge County land records;
- c) the required Security (as hereinafter defined) has been received by the City from or on behalf of the Developer;
- d) final engineering and construction plans in digital form regarding the Improvements (as hereinafter defined) have been submitted by the Developer and approved by the City engineer in writing;
- e) the Developer has reimbursed the City for all legal, engineering and administrative expenses incurred to date by the City regarding the Development and has deposited with the City the additional escrow required by this Agreement;
- f) the Developer has paid the required sewer availability charge, as provided in section 13 of this Agreement;
- g) the Developer has submitted and the City has approved the final certified

- grading plan;
- h) all erosion control measures are in place;
- i) the Developer has received any and all required permits from any and all entities having jurisdiction over the Development;
- j) the Developer or the Developer's engineer has initiated and attended a preconstruction meeting with the City engineer and staff; and
- k) the City has issued a written notice that all conditions precedent have been satisfied and that the Developer may proceed to construct the improvements contemplated by this Agreement.

2. Plans; Improvements. a) The Developer agrees to construct the Development in accordance with the terms and conditions of the City Approvals, which are hereby fully incorporated by reference into this Agreement and made a part hereof, and to construct all required improvements in accordance with the approved engineering and construction plans (collectively, the "Plans") and this Agreement. In the event of a conflict between the terms of the City Approvals and this Agreement, this Agreement shall control. The documents which constitute the Plans are those on file with and approved by the City and are described on Exhibit B attached hereto. The Plans may not be modified by the Developer without the prior written approval of the City or except as expressly provided in this Agreement. Notwithstanding the foregoing, the City engineer may approve minor changes to the Plans.

b) In developing the Subdivision in accordance with the Plans, the Developer shall make or install at its sole expense the following improvements (collectively, the "Improvements"):

1. site grading and erosion control;
2. street and sidewalk improvements;
3. sanitary sewer main extension and services;
4. private water distribution system, including well improvements and services;
5. stormwater facilities; and
6. street lighting.

c) All work performed by or on behalf of the Developer on or related to the Development, including construction of the Improvements and the dwellings and related improvements, shall be restricted to the hours of 7:00 a.m. through 7:00 p.m., Monday through Friday and 8:00 a.m. through 5:00 p.m. on Saturday. No work shall occur on Sundays or legally recognized holidays or outside the hours provided above unless specifically approved by the City in writing.

3. Erosion Control. a) All construction regarding the Improvements shall be conducted in a manner designed to control erosion and in compliance with City ordinances and all other requirements. An erosion control plan shall be approved and implemented by the Developer in accordance therewith. The City may impose reasonable, additional erosion control requirements after the City's initial approval if the City deems such necessary due to a change in conditions. All areas disturbed by excavation shall be reseeded promptly after the completion of the work in that area unless construction of streets or utilities, buildings or other improvements is anticipated immediately thereafter. Except as otherwise provided in the erosion control plan, seed shall provide a temporary ground cover as rapidly as possible. All seeded areas shall be mulched, and

disc anchored as necessary for seed retention. The parties recognize that time is of the essence in controlling erosion.

b) If the Developer does not comply with the erosion control plan and schedule or supplementary instructions received from the City, the City may take such action as it deems reasonably appropriate under the circumstances to control erosion based on the urgency of the situation and is afforded a license to access the Property for the same. The City agrees to provide reasonable notice to the Developer in advance of any proposed action, including notice by telephone or email in the case of emergencies, but limited notice by the City when conditions so dictate will not affect the Developer's obligations or the City's rights hereunder.

c) The Developer agrees to reimburse the City for any and all expenses it incurs in connection with any action it takes to control erosion. No grading or construction of the Improvements will be allowed to continue and no building permits will be issued within the Development unless the Developer is in full compliance with the erosion control requirements, provided, however, that the Developer is first provided with written notice of non-compliance and an opportunity to cure such non-compliance within a period of time deemed by the City as commercially reasonable under the circumstances. The erosion control measures specified in the Plans or otherwise required within the Property or adjacent areas shall be binding on the Developer and its successors and assigns.

4. Site Grading; Haul Routes. a) In order to construct the Improvements and otherwise prepare the Property for development, it will be necessary for the Developer to grade the Property. All site grading must be done in compliance with the Plans. The City may withhold issuance of building permits for structures within the Development until the approved certified grading plan is on file with the City and all erosion control measures are in place as determined by the City. Within 30 days after completion of the grading, the Developer shall provide the City with an "as constructed" grading plan and a certification by a registered land surveyor or engineer.

b) The Developer agrees that equipment, materials, and any fill material which must be brought to or removed from the Property or adjacent areas while grading or during construction of the Improvements or any buildings within the Development will be transported using the haul route established by the City, which may be communicated to the Developer by the City engineer.

5. Construction of Improvements. a) All Improvements shall be installed in accordance with the Plans, the City Approvals, this Agreement, City ordinances, the City's engineering standards, and the requirements of the City engineer's letter, dated April 23, 2025. The Developer shall submit plans and specifications for the Improvements prepared by a registered professional engineer. The Developer shall obtain any necessary permits from all agencies having jurisdiction before proceeding with any work, including, but not limited to, the Minnesota Pollution Control Agency, the Minnesota Department of Health, and Dodge County. The Improvements shall be completed to the City's satisfaction by no later than December 31, 2027.

b) The City shall inspect all of the Developer's work at the Developer's expense to ensure that it was performed sufficiently and pursuant to all requirements of this Agreement. The Developer, its contractors and subcontractors, shall follow all instructions received from the City's

inspectors provided that they are not inconsistent with the Plans. Prior to beginning construction, the Developer or the Developer's engineer shall schedule a preconstruction meeting with all parties concerned, including the City staff and engineers, to review the program for the construction work. No less than five (5) days prior to the preconstruction meeting, the Developer must provide plans for the Improvements in an electronic format consistent with the requirements of this section.

c) All Improvements and work required of the Developer pursuant to this Agreement shall be done at no expense to the City. The Developer shall not do any work or furnish any materials not covered by the Plans and this Agreement for which reimbursement is expected from the City, unless such work is first ordered and reimbursement is approved by the City by formal written city council action. Any such work or material which may be done or furnished by the Developer or its contractors without prior written order from the City are furnished at the Developer's or contractors own risk, cost and expense, and the Developer agrees that it will make no claim for compensation for work or materials so done or furnished.

d) Upon completion of the Improvements, the City engineer or its designated representative and representatives of the Developer's contractors and/or engineer will make a final inspection of the work. Before the final payment is made to the contractor by the Developer, the City engineer shall be satisfied that all work is satisfactorily completed in accordance with the Plans and the Developer's engineers shall submit a written statement attesting to the same. The final approval and acceptance of the public improvements constructed by the Developer shall occur by operation of contract following the City's full release of the Security, on the advice of the City engineer and on condition that any and all required warranty bonds have first been received. Additionally, upon completion of the Improvements and prior to final approval and acceptance by the City, the Developer shall supply the City with two full sets of reproducible record plans. The Developer, through its engineer, shall also provide all staking, surveying, and inspection for the Improvements in order to ensure that the completed Improvements conform to the Plans. The City will provide for the general inspection of the Improvements. The Developer must notify the City Engineer of all tests to be performed.

e) At the time of completion of the Improvements and requested acceptance (via the release of the Security), the Developer must first require its contractor(s) to provide to the City a warranty bond for the street, sanitary sewer main, and stormwater improvements which will become public (in the amount of 100% of the estimated cost of such improvements, i.e. \$1,690,000.00), to cover defects in labor and materials for a period of two years from the date of acceptance of such improvements. During the warranty period, the Developer agrees to repair or replace any such improvement, or portion or element thereof, which shows signs of failure, normal wear and tear excepted. A decision regarding whether an improvement shows signs of failure shall be made by the City in the reasonable exercise of its judgment. If the Developer fails to repair or replace a defective improvement during the warranty period after prior written notice to the Developer and opportunity to cure as provided in this Agreement, the City may repair or replace the defective portion and may use the Security, if any remains, to reimburse itself for such costs. The Developer further agrees to reimburse the City fully for the cost of all such improvement repairs or replacement if the cost thereof exceeds the remaining amount of the Security. Such reimbursement must be made within 45 days of the date upon which the City notifies the Developer of the cost due under this section. If the Developer fails to make required payments to the City,

the Developer hereby consents to the City levying special assessments for any unreimbursed amount associated with such costs against the parcels within the Subdivision except those which have been sold to homeowners. The Developer, on behalf of itself and its successors and assigns, acknowledges the benefit to the parcels within the Subdivision of the repair or replacement of the improvements and hereby consents to such assessment and waives the right to a hearing or notice of hearing or any appeal thereon under Minnesota Statutes, Chapter 429.

f) For the avoidance of doubt, until any Improvements that will become public are accepted by the City, the City hereby grants to the Developer and its contractors a limited, non-exclusive right to work within the City's right-of-way and other public easements, as may be reasonably necessary, for the sole purpose of completing the Improvements contemplated herein and outlined in the approved Plans. During the construction of the Improvements or homes within the Subdivision, it is contemplated that various improvements that are or will become public might be damaged by construction equipment, construction vehicles, or other construction activities of the Developer or its designated builders. The Developer agrees to repair any such damaged improvements, to the extent required by the City, at its sole cost.

6. Street Improvements. a) The Developer agrees to construct all internal streets within the Subdivision and restore any other streets disturbed by the activities of Developer or its contractors hereunder, all in accordance with City specifications and the Plans. The streets shall be completed by no later than the date for completion of all Improvements, as provided above, except that the final wear course of bituminous on said streets shall not be completed until the earlier of (i) 80 percent of the homes in the Subdivision have been completed; or (ii) two freeze-thaw cycles have occurred following completion of the first layer of bituminous pavement. Notwithstanding the above, the City reserves the right to require installation of the wear course at any point in time whenever, in its reasonable discretion, it deems that to be in the public interest. The Developer shall also repair or replace, or cause its contractor to repair or replace, all broken or failing curbs and sidewalks at the time of installation of the final wear course of bituminous within the Subdivision.

b) Following completion of all street work and inspection thereof by the city engineer, the City agrees to accept the internal streets for maintenance if they have been constructed according to City specifications and the Plans. Removal of snow and ice from said streets shall remain the responsibility of the Developer until the City accepts the streets for maintenance.

7. Sanitary Sewer Improvements. The Developer agrees to construct sanitary sewer improvements to serve the Development. The Developer's work in constructing and extending such utilities must be in accordance with the Plans and must comply with all City requirements. All extensions of sanitary sewer main within public easements will be dedicated by the Developer to the City as public improvements upon completion and acceptance by the City.

8. Water Distribution. The Developer agrees to construct one or more individual well(s) and water services to serve the lots within the Subdivision. All work in constructing the water distribution system must comply with all City and state requirements regarding such private utilities. Such facilities and services shall remain private and will not be owned or maintained by the City.

9. City Lift Station Project; Reimbursement. The construction of a lift station is required for the Development to be adequately served by City sanitary sewer. At the request of the Developer, the City has agreed to construct said lift station, provided, however, that the Developer first agrees to reimburse the City for a portion of the cost thereof. More specifically, and pursuant to the City Approvals, the Developer shall provide the City with a cash payment in the amount of \$232,500 on or before September 15, 2025, which the City will use to reimburse itself for a portion of its costs associated with construction of the lift station. The Developer understands and acknowledges that the City will not award a contract for construction of the lift station unless and until the Developer provides the aforementioned cash payment by the deadline established herein. Notwithstanding the foregoing, and for the avoidance of doubt, should the Developer fail to pay the amount owed to the City under this section by the above deadline, the City may draw on the Security to reimburse itself for such nonpayment and proceed with the lift station project, in its sole discretion, notwithstanding the Developer's nonpayment.

10. Stormwater Improvements. The Developer agrees to construct certain stormwater improvements and facilities in accordance with the Plans and in compliance with all City requirements regarding such improvements. The stormwater facilities include, but are not necessarily limited to, two ponds and all similar and related facilities and other appurtenances as shown on the Plans (the "Stormwater Facilities"). Following the satisfactory completion of all Improvements, the Developer agrees to convey Outlot A of the Subdivision (the "Stormwater Outlot") to the City via quit claim deed, free and clear of liens and encumbrances except for those deemed acceptable by the city attorney. Said deed shall be in a form satisfactory to the City and after conveyance, the City will assume operations and maintenance of the facilities located within the Stormwater Outlot. The parties understand and acknowledge that the Stormwater Outlot is not useable land from a park standpoint, and therefore no park dedication credit is given for such conveyance. Until the conveyance of the Stormwater Outlot is made in accordance with this paragraph, the Developer shall be obligated to maintain the Stormwater Outlot to the extent deemed necessary by and at the direction of the City engineer. Prior to the aforementioned conveyance, the Developer shall clean out all debris, mow the Stormwater Outlot, and perform any other maintenance tasks required by the City, and City staff and consultants shall have the right to perform a final walkthrough to determine that this provision is adhered to.

b) In addition to the stormwater facilities located within the Stormwater Outlot, the Developer shall dedicate to the City and survey all other public Stormwater Facilities, including the pond located in the southwest corner of the Property. The Developer shall be responsible for cleaning and maintenance of said Stormwater Facilities, as required by the City, until said Improvements are formally accepted following satisfactory completion. After acceptance of the Improvements in the form of the City's full release of the Security, as defined herein, the City will be responsible for ongoing maintenance of the Stormwater Facilities, and so any such facilities that are not located within the Stormwater Outlot shall be entirely contained within drainage and utility easements, as dedicated on the final plat of the Subdivision.

11. Street Lighting. The Developer agrees to install street lighting in accordance with the Plans and at its sole cost. Prior to the issuance of any building permits, the Developer shall submit lighting details to the City for review and approval by City staff. All lighting shall meet City standards and shall be dedicated by the Developer to the City after satisfactory installation

and acceptance by the City, which shall be in the form of the City's release of the Security, as defined herein.

12. Financial Guaranty. a) Prior to the City signing and releasing the final plat of the Subdivision and the Developer's commencement of work on the Improvements, the Developer must furnish to the City either a cash escrow or an irrevocable letter of credit (the "Security") in the amount of \$2,892,500.00, which is 125% of the estimated cost of the Improvements plus the amount owed to the City pursuant to section 9 above. The Security must remain in place to secure all of the Developer's obligations herein, must renew automatically, and must contain language that the City will be notified of its expiration no less than 60 days beforehand. Any letter of credit shall be issued by a bank determined by the City to be solvent and creditworthy and shall be in a form acceptable to the city attorney. Any letter of credit shall also allow the City to draw upon the instrument, in whole or part, in order to complete construction of any or all of the Improvements and other specified work required herein and/or to pay any fees or costs due to the City by the Developer hereunder after written notice to Developer and Developer's failure to cure, or if the Developer fails to renew the security 60 days prior to its expiration, which is an express requirement of this Agreement.

b) Upon request by the Developer and proof of contractor warranty bond for any Improvements, the City agrees to reduce the Security to an amount roughly equal to 125 percent of the cost of the remaining Improvements, in the City engineer's sole discretion. The Security shall be released in full and returned to the Developer only following satisfactory completion of all Improvements, in the discretion of the City engineer, after satisfaction of all financial obligations by the Developer to the City. Prior to releasing any portion of the Security or accepting another form or replacement, the City shall first be satisfied regarding the quality and completeness of the work and that the Developer has taken such steps as may be necessary to ensure that no liens will attach to the work. Notwithstanding anything herein to the contrary, the Security shall not be reduced to less than \$50,000, until such time as the City releases the entire Security. It is the intention of the parties that the City at all times have available to it a Security in an amount adequate to ensure completion of all elements of the Improvements and other obligations of the Developer under this Agreement. To that end and notwithstanding anything herein to the contrary, all requests by the Developer for a reduction or release of the Security shall be evaluated by the City in light of that principle.

c) Upon failure of the Developer to perform and to cure any default after thirty (30) days' written notice from the City as required in section 16 of this Agreement, the City may declare this Agreement to be in default and the amount of the Security shall then be paid over to the City. From the proceeds of the Security, the City shall be reimbursed for any reasonable attorneys' fees, engineering fees or other technical or professional assistance, including the work of City staff and employees, and the remainder thereof may only be used by the City to complete the Improvements and fulfill any other obligations of the Developer pursuant to this Agreement, to the extent desired by the City in the City's sole discretion. Any proceeds remaining after completion of said Improvements and acceptance by the City shall be paid to Developer. The Developer shall be liable to the City to the extent the Security is inadequate to reimburse the City its costs and pay for the completion of the Improvements.

d) If at any time the City reasonably determines that the bank issuing a letter of credit required herein no longer satisfies the City's requirements regarding solvency and creditworthiness, the City shall notify the Developer and the Developer shall provide to the City within 30 days a substitute letter of credit from another bank meeting the City's requirements. If within 30 days of notice the Developer fails to provide the City with a substitute letter of credit from an issuing bank satisfactory to the City, the City may draw under the existing Security.

13. Sewer Availability/Connection Rates. In accordance with City policy and to distribute uniformly the costs of public utility infrastructure improvements, the City will charge the Developer fees for the availability and connection of sanitary sewer to the Development. A sewer availability charge of \$1,000 per developable acre shall be due and payable prior to the release of the final plat, which is a reduced charge in light of the Developer's contribution toward the City's lift station project, as required in section 9 above. The sewer connection charges, on the other hand, shall be payable at the time of requesting building permits at then-current rates.

14. Park Dedication. In order to satisfy the City's park dedication requirements with respect to the Subdivision, the Developer shall pay to the City a cash-in-lieu amount of \$7,339.75 prior to the City's execution and release of the final plat.

15. Responsibility for Costs; Escrow. a) The Developer agrees to pay to the City an administrative fee in the amount necessary to reimburse the City for its reasonable costs and expenses in reviewing the Development and the Subdivision, including the drafting and negotiation of this Agreement. The Developer further agrees to reimburse the City for the reasonable cost incurred in the enforcement of any provision of this Agreement, including reasonable engineering and attorneys' fees, and all costs associated with construction observation and administration relating to construction of the Improvements. Construction observation shall include inspection of all the Improvements. To allow for the City to reimburse itself for all such costs, the Developer shall deposit \$46,500 into an escrow account with the City, and the City will keep said funds in a non-interest-bearing account and reimburse itself for costs solely under the terms of this Agreement. At the Developer's request, the City will provide the Developer with a copy of any invoice or evidence of other cost or expense attributed to the escrow. If any funds held under this escrow exceed the amount necessary to reimburse the City for its costs under this section and all Improvements and other obligations hereunder have been completed and satisfied, such funds shall be returned to the Developer without interest. If it appears that the actual costs incurred will exceed the amount above, the Developer and the City shall review the costs required to complete the project and the Developer shall deposit additional sums with the City at the City's request, within 10 business days.

b) In the event City does not recover its costs from the Developer through the above-required escrow, the Security or any other deposit required herein, as an additional remedy, the City may, at its option, assess the Property in the manner provided by Minnesota Statutes, chapter 429, and the Developer hereby consents to the levy of such special assessments without notice or hearing and waives its rights to appeal such assessments pursuant to Minnesota Statutes, section 429.081, provided the amount levied does not exceed (i) the amount of the Security required under this Agreement, and (ii) the expenses actually incurred by the City. Further, the City may, at its option, as an additional remedy, recover expenses actually incurred by the City as service charges,

in the manner provided by Minnesota Statutes, section 415.01, 366.011 and 366.012, and the Developer hereby consents to the levy of such assessments against the Property without notice or hearing and waives all rights to appeal such assessments pursuant to such Minnesota Statutes, provided, again, that the amount levied does not exceed the expenses actually incurred by the City pursuant to this Agreement. Finally, the Developer agrees all such unpaid amounts constitute charges for governmental services that the City may, at its option, collect pursuant to Minnesota Statutes, section 514.67.

16. Developer's Default. In the event of default by the Developer as to construction or repair of any of the Improvements or any other work or obligation required by this Agreement ("Event of Default"), and such Event of Default continues for 30 days after the City provides written notice to the Developer of the nature of the default pursuant to the notice requirements in this Agreement, or if such default cannot be cured within 30 days, after such time period as may be reasonably required to cure the default provided that Developer is making a good faith effort to cure said default, the City may, at its option, perform the work and the Developer shall promptly reimburse the City for any expense incurred by the City (except to the extent the City reimburses itself via the Security, as expressly authorized herein). This Agreement is a license for the City to act, and it shall not be necessary for the City to seek an order from any court for permission to enter the Property for such purposes. If the City does any such work, the City may, in addition to its other remedies, levy special assessments against the Property to recover the unreimbursed costs thereof, provided, however, that it does not exceed the total Security amount required herein. For this purpose, the Developer, for itself and its successors and assigns, expressly waives any and all procedural and substantive objections to the special assessments, including but not limited to, hearing requirements and any claim that the assessments exceed the benefit to the land so assessed. The Developer, for itself and its successors and assigns, also waives any appeal rights otherwise available pursuant to Minnesota Statutes, section 429.081.

17. Approval of Contractors. Any contractors selected by the Developer to construct and install all or any portion of the Improvements shall be subject to approval by the City which consent shall not be unreasonably withheld, conditioned or delayed, and shall be deemed given unless the City disapproves in writing a particular contractor within five days after receipt of written request for approval thereof from the Developer. If the City so disapproves any contractor, the City shall state in writing, with reasonable specificity, the basis for such disapproval. The City reserves the right to require evidence of competency and adequate financial strength of any such contractors selected by the Developer.

18. Insurance. Upon entering into this Agreement, the Developer agrees to take out and maintain or cause to be taken out and maintained until six months after the City has accepted all Improvements that will become public, public liability and property damage insurance covering personal injury, including death, and claims for property damage which may arise out of Developer's work or the work of its contractors or subcontractors. Liability limits shall not be less than \$500,000 when the claim is one for death by wrongful act or omission or for any other claim and \$1,500,000 for any number of claims arising out of a single occurrence. The City shall be named as additional insureds on the policy. The certificate of insurance shall provide that the City must be given the same advance written notice of the cancellation of the insurance as is afforded to the Developer.

19. Building Permits; Certificates of Occupancy. a) Approvals granted to date by the City regarding the Development do not include approval of a building permit for any structure. The Developer must submit and the City must approve building plans prior to an application for a building permit for a structure on any lot within the Development. All building pads must be certified prior to initiation of construction of a home on a lot. The Developer or the party applying for a building permit shall be responsible for payment of the customary fees associated with the building permit. Unless expressly authorized elsewhere in this Agreement, no building permit shall be issued for any structure within the Development until the respective lot is adequately served with public street access and utilities, in the sole discretion of the City engineer.

b) No certificate of occupancy shall be issued for any structure unless prior thereto the lot has been properly graded, the driveway has been installed, any footing drain tile or sump pump is discharging in an approved location, the private water and public sewer services are in proper working order, arrangements for all City required landscaping have been made, and an as-built survey has been submitted and approved by the City. The intent of this paragraph is to ensure that all newly developed lots, prior to occupancy, are adequately served by utilities and have sufficient drainage, access, parking, and landscaping. In cases in which seasonal weather conditions make compliance with these conditions impossible, the parties may instead enter into an escrow agreement that meets the satisfaction of the City in order to provide the City with adequate assurances regarding the completion of such work.

c) If the Developer fails to comply with any of the provisions of this Agreement and such failure continues after notice and expiration of any applicable cure period, the City may refuse to issue a building permit or a certificate of occupancy for any lot on the Property. Developer shall endeavor to cause its successors in interest to said lots to inform purchasers of the existence of this Agreement and the obligations and restrictions created herein prior to the completion of the sale of such lots. Developer agrees to save and hold City harmless from any and all claims or actions brought by third parties arising from the withholding or the right to withhold the issuance of such permits and certificates.

20. Clean Up and Dust Control. The Developer shall clean on a daily basis dirt and debris from streets within and adjoining the Development resulting from construction work by the Developer, its contractors, agents or assigns. Prior to any construction on the Property or adjacent areas, the Developer shall identify to the City in writing a responsible party for erosion control, street cleaning, and street sweeping. The Developer shall provide dust control to the satisfaction of the City's engineer throughout construction of the Development.

21. Parking and Storage. The Developer agrees to provide adequate parking and storage area for workers, equipment, construction materials, or other items associated with the Improvements contemplated under this Agreement. Existing developed public roadways or rights-of-way shall not be utilized for these purposes except as allowed by the City in writing. All construction vehicles and other large equipment shall be parked safe distances from occupied lots and in a manner that does not become a public nuisance. The Developer and any other entity responsible for any construction-related activities within the Subdivision shall promptly adhere to any written direction from City staff related to the parking and storage of vehicles, large equipment

and other construction materials.

22. Platting; Title Commitment. a) The Developer shall plat the Property in accordance with the Mantorville City Code, this Agreement, state statutes, and the City Approvals. The parties to this Agreement acknowledge that various potential modifications and revision issues associated with the plat may need to occur. The Developer agrees to undertake, assist with and resolve such issues as directed by the City. The Developer and the City agree to cooperate with each other and their representatives regarding any reasonable requests made subsequent to the execution of this Agreement to revise or correct any errors in the plat and to provide any and all additional documentation deemed necessary by either party to effectuate such revisions or corrections to the plat.

b) Prior to recording the final plat with Dodge County, the Developer agrees to provide the City with current title work for the Property identifying any other entity with a legal interest in the Property, including but not limited to any entity with a mortgage interest, easement interest, etc. Any plat approval is subject to the Developer's compliance with this provision. The Developer shall also provide an updated Commitment for a Title Insurance Policy for the Property naming the City as the proposed insured and with the amount of coverage for this policy being equal to \$100,000.00. The above-mentioned evidence of title shall be subject to the review and approval of the City Attorney to determine what entities must execute the final plat and other documents to be recorded against the Property. The Developer shall cause a Title Insurance Policy to be issued consistent with the Commitment for a Title Insurance Policy provided by the Developer and the requirements of the City Attorney and with an effective date on which the final plat is recorded (the City may refuse to issue any building permits or certificates of occupancy until it is provided with said Title Insurance Policy). Further, the Developer shall provide the City with evidence, which sufficiency shall be determined by the City, that all documents required to be recorded pursuant to this Agreement and by the City Attorney are recorded and all conditions for release of the final plat have been met prior to the City processing or approving any building permits or other permits applicable to the development of the Property.

23. Compliance with Laws. The Developer agrees to comply with all laws, resolutions, ordinances, regulations and directives of the state of Minnesota and the City applicable to the Development. This includes, but is certainly not limited to, the City Approvals. This Agreement shall be construed according to the laws of Minnesota. Breach of the terms of this Agreement by the Developer shall, among other remedies available to the City, be grounds for denial of building permits on the Property.

24. Agreement Runs with the Land. This Agreement shall be recorded among the land records of Dodge County, Minnesota. The provisions of this Agreement will run with the Property and be binding upon the Developer and its assigns or successors in interest. All references to the Developer contained herein also include the Developer's successors or assigns. No conveyance of the Property or any part thereof shall relieve the Developer of its liability for full performance of this Agreement unless the City expressly so releases the Developer in writing. As of the date hereof, the Developer warrants that to Developer's actual knowledge, there are no unrecorded encumbrances or interests relating to the Property. The Developer agrees to indemnify and hold the City harmless for any breach of the foregoing covenants. All documents associated with the Subdivision must

be recorded in an order approved by the city attorney.

25. Indemnification. Notwithstanding anything to the contrary in this Agreement, the City, its officials, agents, employees, or contractors shall not be personally liable or responsible in any manner to the Developer, the Developer's contractors or subcontractors, material suppliers, laborers or any other person or persons for any claim, demand, damage, action or causes of action of any kind or character arising out of or by reason of the execution of this Agreement or the performance and completion of the work required of the Developer under this Agreement. Except to the extent caused by the willful misconduct or negligence of the City, its officials, agents, employees, or contractors, the Developer will indemnify and hold the City, its officials, agents, employees, and contractors harmless from all such claims, demands, damages, actions, or causes of action and costs, disbursements and expenses of defending the same including, but not limited to, reasonable attorneys' fees, consulting engineering services, and other technical or professional assistance, including the work of City staff and employees. Nothing in this Agreement shall constitute a waiver or limitation of any immunity or limitation on liability to which the City is entitled under Minnesota Statutes, Chapter 466 or otherwise. This section shall survive termination of this Agreement.

26. Assignment; Amendments. The Developer may not assign this Agreement without the prior written permission of the City, which consent shall not be unreasonably withheld, conditioned or denied. Any amendment to this Agreement must be in writing and signed by all parties.

27. Notices. Any notice or correspondence to be given under this Agreement shall be deemed to be given if delivered personally or sent by United States first class mail, postage prepaid, to the following:

- (a) as to the Developer: Bigelow Homes LLC

Attn: _____

- (b) as to the City: City of Mantorville
21 5th St E
PO Box 188
Mantorville, MN 55955
Attn: City Clerk/Treasurer

- with a copy to: Kennedy & Graven, Chartered
700 Fifth Street Towers
150 South Fifth Street
Minneapolis, MN 55402
Attn: Scott J. Riggs

or at such other address as either party may from time to time notify the other in writing in accordance with this section. The Developer shall notify the City if there is any change in its name or address.

28. Severability. In the event that any provision of this Agreement shall be held invalid, illegal or unenforceable by any court of competent jurisdiction, such holding shall pertain only to such section and shall not invalidate or render unenforceable any other section or provision of this Agreement.

29. Non-waiver. Each right, power or remedy conferred upon the City by this Agreement is cumulative and in addition to every other right, power or remedy, express or implied, now or hereafter arising, or available to the City at law or in equity, or under any other agreement. Each and every right, power and remedy herein set forth or otherwise so existing may be exercised from time to time as often and in such order as may be deemed expedient by the City and shall not be a waiver of the right to exercise at any time thereafter any other right, power or remedy. If either party waives in writing any default or nonperformance by the other party, such waiver shall be deemed to apply only to such event and shall not waive any other prior or subsequent default.

30. Counterparts. This Agreement may be executed simultaneously in any number of counterparts, each of which shall be an original and shall constitute one and the same Agreement.

IN WITNESS WHEREOF the parties hereto have caused this Agreement to be executed on the day and year first above written.

CITY OF MANTORVILLE

By: _____
Jeffrey Ingalls - Mayor

By: _____
Gretchen Lohrbach - Clerk-Treasurer

STATE OF MINNESOTA)
) ss.
COUNTY OF DODGE)

The foregoing instrument was acknowledged before me this ___ day of _____, 2025, by _____, the mayor of the city of Mantorville, a Minnesota municipal corporation, on behalf of the municipal corporation.

Notary Public

STATE OF MINNESOTA)
) ss.
COUNTY OF DODGE)

The foregoing instrument was acknowledged before me this ___ day of _____, 2025, by _____, the city clerk/treasurer of the city of Mantorville, a Minnesota municipal corporation, on behalf of the municipal corporation.

Notary Public

THE DEVELOPER:

By: _____

Its: _____

STATE OF MINNESOTA)
) SS.
COUNTY OF _____)

The foregoing instrument was acknowledged before me this ___ day of _____, 2025, by _____, the _____ of Bigelow Homes LLC, a limited liability company under the laws of Minnesota, by and on behalf of said company.

Notary Public

This document drafted by:

Kennedy & Graven, Chartered
700 Fifth Street Towers
150 South Fifth Street
Minneapolis, MN 55402
(612) 337-9300

**EXHIBIT A TO
DEVELOPMENT AGREEMENT**

LEGAL DESCRIPTION OF THE PROPERTY

Lots 1 through 8, Block 1;
Lots 1 through 10, Block 2;
Lots 1 through 16, Block 3;
Lot 1, Block 4; and
Outlot A, all in Eagle Meadows, Dodge County, Minnesota.

**EXHIBIT B TO
DEVELOPMENT AGREEMENT**

LIST OF PLAN DOCUMENTS

The submitted sheets from WSE Massey (listed below), with the most recent revision date of _____, 2025, shall collectively constitute the Plans, which may still be subject to further requirements per prior direction from City staff and any requirements contained in the Agreement or City Approvals.

SHEET LIST TABLE	
SHEET NUMBER	SHEET TITLE
1	TITLE SHEET
2	TYPICAL SECTIONS & SERVICE TABLES
3	OVERALL LAYOUT
4	EAGLE LANE
5	EAGLE LANE
6	EAGLE LANE
7	EAGLE CIRCLE
8	EAGLE CIRCLE
9	EAGLE CIRCLE
10	EAGLE CIRCLE
11	SANITARY SEWER NORTH
12	SANITARY SEWER SOUTH
13	DETAILS SHEET 1
14	DETAILS SHEET 2
15	DETAILS SHEET 3
16	DETAILS SHEET 4
17	GRADING & EROSION CONTROL NORTH
18	GRADING & EROSION CONTROL SOUTH
19	POND PLAN & CROSS SECTION
20	POND PLAN & CROSS SECTION
21	SIGN / LIGHTING PLAN
22	ADA DETAILS
23	SWPPP
24	SWPPP



Fifth Street Towers
150 South Fifth Street, Suite 700
Minneapolis MN 55402-1458

(612) 337-9300 telephone
(612) 337-9310 fax
<http://www.kennedy-graven.com>
Affirmative Action, Equal Opportunity Employer

SCOTT J. RIGGS
Attorney at Law
Direct Dial: (612) 337-9260
Email: sriggs@kennedy-graven.com

May 16, 2025

VIA E-MAIL ONLY

Gretchen Lohrbach
City Clerk/Treasurer
City of Mantorville
PO Box 188
Mantorville, MN 55955

RE: Plat Opinion for EAGLE MEADOWS

Dear Ms. Lohrbach:

I have reviewed the title commitment from Atypical Title, Inc. as the issuing agent for First American Title with a commitment date of April 22, 2025 at 8:00 AM (the "**Commitment**"). I have also reviewed a final plat, prepared WSE Massey Engineering & Surveying, which is titled ***EAGLE MEADOWS*** (the "**Plat**").

The Commitment purports to cover the following legal descriptions:

That part of the Northwest Quarter (NW ¼) of the Southeast Quarter (SE ¼) of Section Twenty-one (21), Township One Hundred Seven (107) North, Range Sixteen (16) West, Dodge County, Minnesota, lying easterly of the following described line:

Commencing at the northwest corner of the Southeast Quarter of said Section 21; thence North 89 degrees 51'02" East (Note: All bearings are in relationship with the Dodge County Coordinate System NAD '83, Adjusted 1996), 17.7 feet to the intersection of Trunk Highway No. 57 and County Aid Road V (now C.S.A.H. No. 15); thence running in an easterly direction North 89 degrees 51'02" East, along the Centerline of said C.S.A.H. No. 15 (formerly County Aid Road V) and the north line of the Northwest Quarter of the Southeast Quarter of said Section 21 a distance of 427.00 feet to the point of beginning of said line; thence running southerly at an angle of 90 degrees to the last described line South 00 degrees 08'58" West, 1324.47 feet to the south line of said Northwest Quarter of the Southeast Quarter and said line there terminating.

Containing 26.69 acres, more or less;

Subject to County Road No. 15 right of way over the north 50.00 feet thereof.

Subject to an easement for an underground natural gas line and is subject to any other easements or encumbrances of record.

(the “**Property**”).

Based on my review of the Commitment and the Plat, I have the following comments relative to the proposed Plat:

1. **Plat execution.** The names and signatures of all of the following parties in interest must appear on the Plat:
 - a. The fee owner, as identified by the Commitment: Bigelow Homes, LLC (the “Fee Owner”). *The Plat must be executed with all the formalities of a deed of title. I require a certificate of good standing from the Minnesota Secretary of State and evidence that Bigelow Homes, LLC is authorized to convey the easements dedicated in the Plat and that the signatory for the company is authorized to execute the Plat on behalf of the company.*
 - b. The Mortgagee, according to the Commitment: First Security Bank. *Either a consent to plat must be executed by the mortgagee or the mortgagee must sign the Plat, for which either requires my review prior to the Plat’s release for recording.*
2. **Plat Corrections:**
 - a. The name of the fee owner must be reflected as “Bigelow Homes, LLC” instead of Bigelow Homes LLC without the comma between Homes and LLC. *This must also be revised in the dedication, the signature and acknowledgment.*
 - b. The legal description of the Property within the Plat should be revised to match the Commitment exactly. *There are missing identifiers in the legal description such as “(NW1/4)”, “(SE1/4)”, etc. and the word minutes and seconds are used in place of “” and “””. “POINT OF BEGINNING” is capitalized, and the commitment does not reflect the capitalization.*
 - c. The legal description on the Plat removes the Commitment’s references to “Containing 26.69 acres, more or less; Subject to County Road No. 15 right of way over the north 50.00 feet thereof. Subject to an easement for an underground natural gas line and is subject to any other easements or encumbrances of record.”. *The legal description must match that of the Commitment exactly and must be revised to include this part of the legal description.*

- d. The legal description on the Commitment refers to a pipeline easement. *The location of this easement must be identified on the Plat. The City must review to determine if the easement interferes with any dedications being made pursuant to the Plat. The location of the natural gas pipeline easement and its effect on the dedication of easements and ROW is a concern with the plat. It is called out in the vesting deed and in a separate easement document (but was not referenced on the title commitment). Dedications cannot be made over such an easement in the absence of consent of the easement holder, and the building viability and usage of any affected lots would also be of concern.*
 - e. The Plat does not appear to dedicate any public drainage and utility easements around the entire perimeter of various lots. *The City should review the Plat and determine if drainage and utility easements dedicated to the public by the Plat are sufficient.*
 - f. The Plat creates an easement at the intersection of Eagle Lane and C.S.A.A. No. 15 that appears to be for a sight easement. *The City must review this easement and determine if the easement will interfere with any dedications being made pursuant to the Plat.*
 - g. The legal description contains mention of an easement for right of way for C.S.A.H. No. 15 over the north 50.00 of the plat. *The location of this easement is depicted on the Plat, however it must also be marked with a document number. The City must review this easement and determine if the easement will interfere with any dedications being made pursuant to the Plat.*
 - h. The legal description contains mention of an easement for a natural gas line. *The location of this easement must be identified on the Plat. The City must review to determine if the easement interferes with any dedications being made pursuant to the Plat.*
3. **Title Commitment Exceptions:**
- a. Annexation Resolution, filed April 2, 2024, as Document No. A251364. *The City must confirm the annexation process is complete.*
 - b. Subject to a mortgage held by First Security Bank, dated November 1, 2021, filed November 3, 2021, as Document No. A242380. *Either a consent to plat must be executed by the mortgagee or the mortgagee must sign the Plat per paragraph 1.b. of this letter.*

4. **Property taxes and assessments.** All real estate taxes payable in the year the Plat is recorded (including delinquent taxes and any deferred Green Acres taxes) must be paid prior to recording the Plat. Any special assessments against any part of the Property can be reapportioned among the new lots as provided in Minnesota Statutes Section 429.071(3).

PIN 25.021.0401

Taxes due and payable in the year 2025 in the amount of \$2,556.00 are first half paid.

Taxes for 2024 and all prior years are paid in full.

The Commitment does not indicate if there are levied or pending assessments as of April 22, 2025.

5. **Compliance with Minnesota Statutes Section 505.03.** Minnesota law requires any preliminary plat abutting upon an existing or proposed county road to be submitted to the County Engineer for review in accordance with Minnesota Statutes Section 505.03, subdivision 2. The Property abuts the existing Trunk Highway No. 57 and C.S.A.H. No. 15 (fka County Aid Road V). As such, the Plat should be submitted, if it has not been already, to the county engineer for review and an opportunity to provide written comments. *Upon recording, the City will be required to also submit a certificate or other evidence showing submission of the preliminary plat to the county engineer for review and an opportunity to provide written comments. If this step has already been completed, then no further action is required.*

This letter does not purport to set forth every matter relevant to a determination of whether title to the property is marketable, and no one should rely upon it for that purpose. The sole purpose of this letter is to identify required signatories to the Plat and related issues of interest to the City in connection with platting, as evidenced by the Commitment.

This opinion is conditioned upon the issuance of a Proforma for a title policy in the amount of \$100,000 in favor of the City of Mantorville, insuring the City's easement interests as they appear in the plat of EAGLE MEADOWS.

Very truly yours,

KENNEDY & GRAVEN, CHARTERED



Scott J. Riggs
Mantorville City Attorney

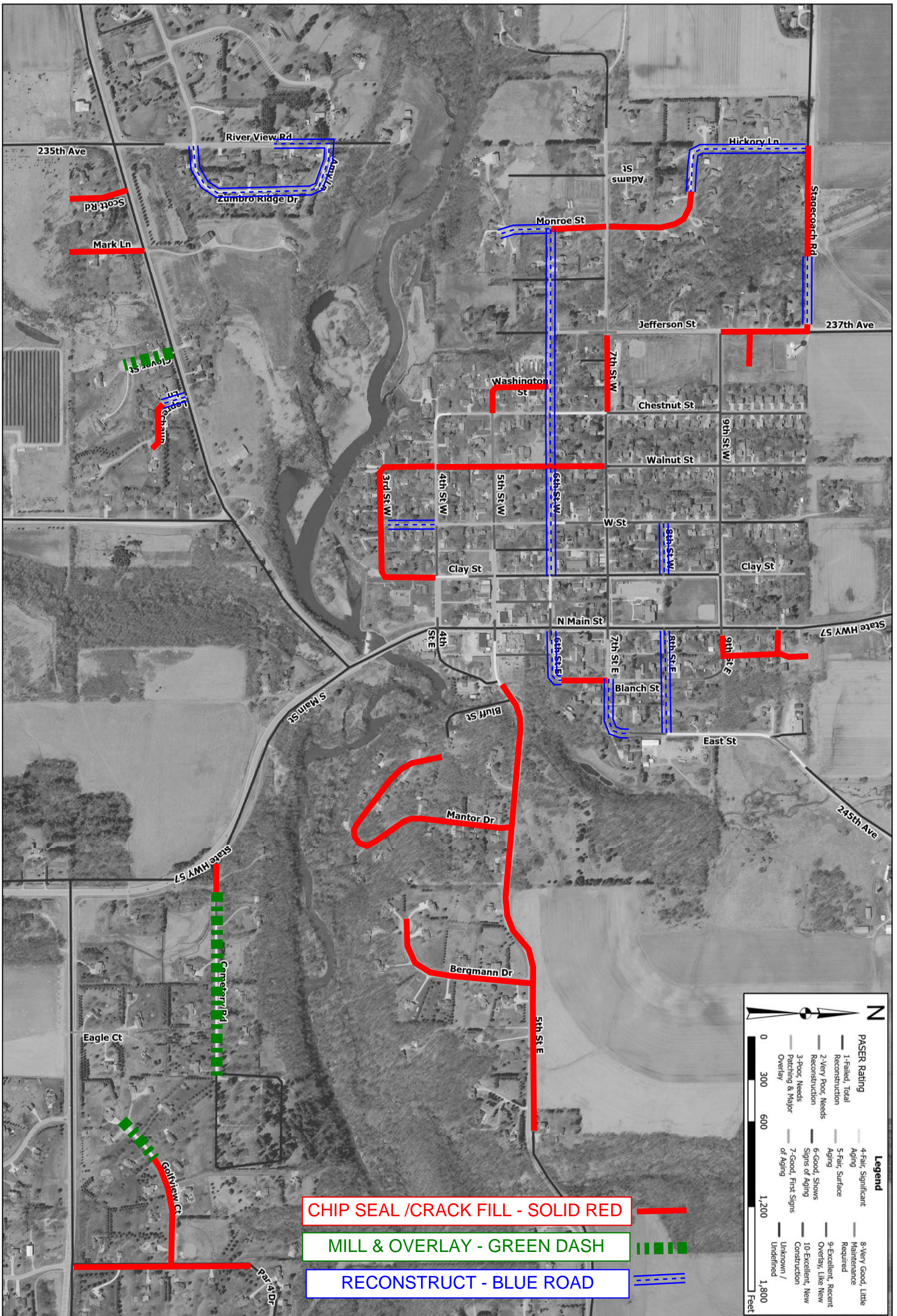
Gretchen Lohrbach

May 16, 2025

Page 5

SJR:tmr

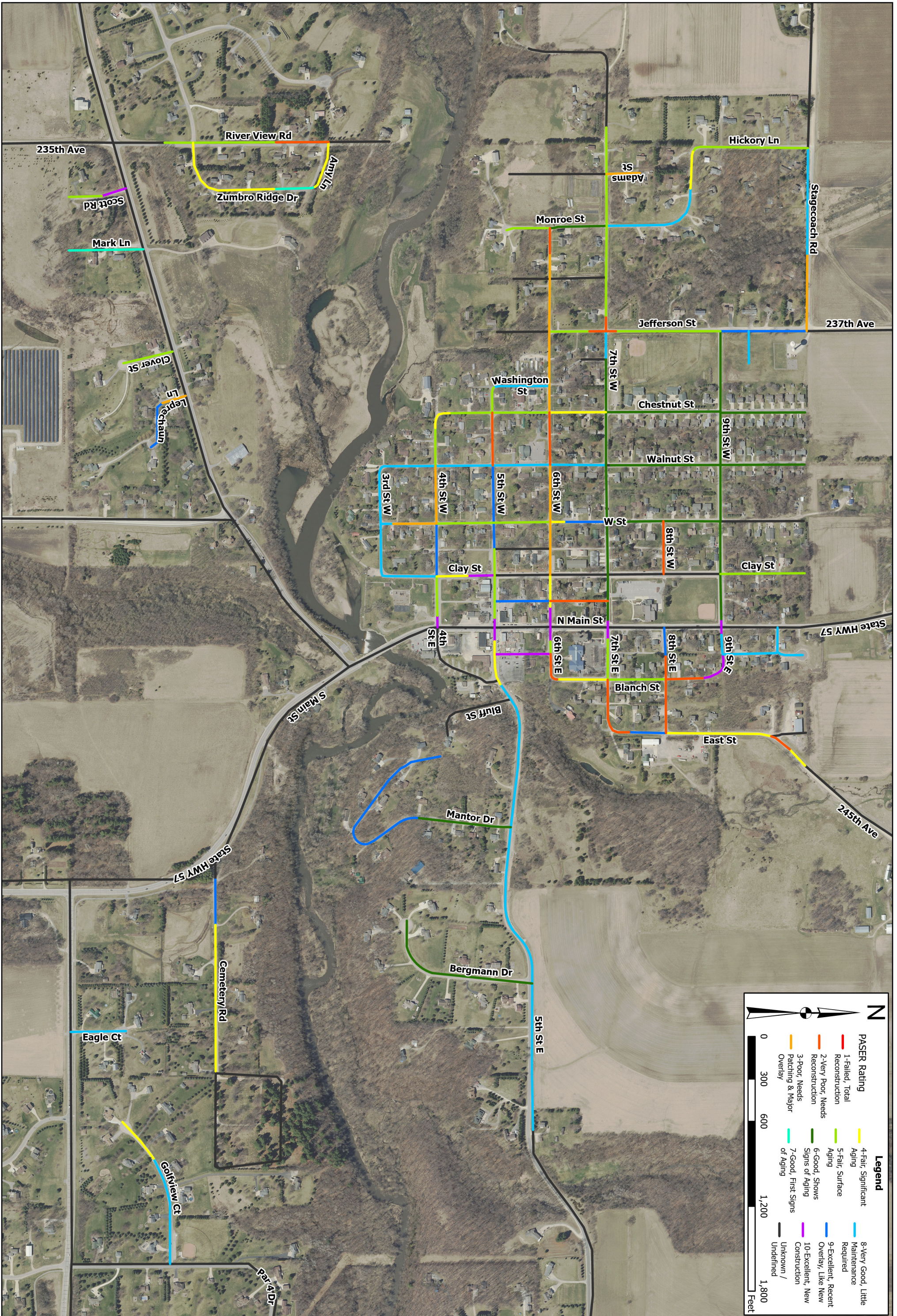
cc: Scott Huneke, City Engineer, via Shuneke@Whks.com
Timothy Hruska, City Engineer, via THruska@Whks.com
Reinhold W. Zieman, Surveyor, via Reinhold@wse.engineering



**CITY OF MANTORVILLE
DODGE COUNTY, MN**

**PASER RATINGS 2025
FIGURE 1**





**CITY OF MANTORVILLE
DODGE COUNTY, MN**

**PASER RATINGS 2025
FIGURE 1**



Capital Street Improvement Plan - Chip Seal & Crack Fill

July-25

Priority	Street	Location	Existing Width	Existing Length	Construction Cost Opinion	Total Project Cost (10% Contingency 15% Engineering)
	Stagecoach Road	Hickory - 900' East	20	900	\$6,000.00	\$7,600.00
	Hickory Lane	7th Street - 750' North	30	750	\$7,500.00	\$9,500.00
	Monroe Street	6th Street - 7th Street	20	380	\$2,500.00	\$3,200.00
	Jefferson Street	9th Street - Stagecoach	20	700	\$4,700.00	\$5,900.00
	10th Street West	Jefferson - Cul-De-Sac	24	375	\$3,000.00	\$3,800.00
	7th Street West	Jefferson - Chestnut	22	550	\$4,000.00	\$5,100.00
	Washington Street	Chestnut - 6th Street	20	550	\$3,700.00	\$4,700.00
	Walnut Street	4rd Street - 7th Street	20	1160	\$7,700.00	\$9,700.00
	Walnut Street	3rd Street - 4th Street	22	440	\$3,200.00	\$4,000.00
	3rd Street West	Walnut - Clay	22	780	\$5,700.00	\$7,200.00
	Clay Street	3rd Street - 4th Street	30	400	\$4,000.00	\$5,100.00
	Blanch	6th Street - 7th Street	32	300	\$3,200.00	\$4,000.00
	Blanch	9th - 10th	14	160	\$700.00	\$900.00
	Blanch	10th - Cul-De-Sac	23	350	\$2,700.00	\$3,400.00
	9th Street	HWY 57-Well House	18	320	\$1,900.00	\$2,400.00
	10th Street	HWY 57 - Blanch	22	160	\$1,200.00	\$1,500.00
	5th Street East	Blanch - City Limits	24	3300	\$26,400.00	\$33,400.00
	Mantor Dirve	5th Street -250' South	20	250	\$1,700.00	\$2,200.00
	Mantor Drive	250' South - Cul-De-Sac	20	1350	\$9,000.00	\$11,400.00
	Bergman Drive	5th Street - Cul-De-Sac	24	1200	\$9,600.00	\$12,100.00
	Scott Road	CR 12 - End	20	400	\$2,700.00	\$3,400.00
	Mark Lane	CR 12 - End	24	280	\$2,200.00	\$2,800.00
	Leprechan	150' S of CR 12 - End	20	500	\$3,300.00	\$4,200.00
	Cemetery Road	TH 57 - Bike Path	20	260	\$1,700.00	\$2,200.00
	Par 4 Drive	CR 12 - Ciyt Limits	22	1200	\$8,800.00	\$11,100.00
	Golfview Ct.	Par 4 - West 750'	25	750	\$6,300.00	\$8,000.00

Grand Total

\$168,800.00

Capital Street Improvement Plan - Mill & Overlay

July-25

Priority	Street	Location	Existing Width	Existing Length	Construction Cost Opinion	Total Project Cost (10% Contingency 15% Engineering)
	Clover Street	CR 12- End	20	590	\$32,777.78	\$41,500.00
	Cemetery Road	Bike Path - End	20	1320	\$73,333.33	\$92,800.00
	Golfview Court	West 750 Par 4 - End	25	500	\$34,722.22	\$43,900.00

Grand Total

\$178,200.00

Capital Street Improvement Plan - Reconstruct

July-25

Priority	Street	Location	Existing Width (ft)	Proposed Width (ft)	Proposed Bit Depth (in)	Proposed Rock Depth (in)	Length (ft)	Curb Replacement (LF)	Sanitary Main (LF)	Watermain (LF)	Construction Cost Opinion	Total Project Cost (10% Contingency 15% Engineering)
	Stagecoach Road	900' E Hickory to Jefferson	17	20	4	10	325	0	0	0	\$38,400.00	\$48,600.00
	Hickory Lane	Stagecoach - 750' of 7th	18	20	4	10	1100	0	60	60	\$199,000.00	\$251,700.00
	8th Street West	West - Clay	17	20	4	10	300	0	150	300	\$96,100.00	\$121,600.00
	8th Street East	HWY 57 - East Street	15	20	4	10	550	0	0	520	\$140,700.00	\$178,000.00
	7th Street East	Blanch - East	18	20	4	10	410	0	200	400	\$137,300.00	\$173,700.00
	6th Street West	Monroe - Chestnut	16	20	4	10	1275	0	180	550	\$238,700.00	\$302,000.00
	6th Street West	Chestnut - Walnut	20	20	4	10	330	0	330	330	\$115,600.00	\$146,200.00
	6th Street West	Walnut - Clay	20	20	4	10	780	0	780	780	\$287,500.00	\$363,700.00
	6th Street East	HWY 57 - Blanch Street	25	25	4	10	380	400	200	0	\$77,200.00	\$97,700.00
	4th Street West	Clay Street - HWY 57	42	42	4	10	310	0	310	310	\$125,000.00	\$158,100.00
	Monroe Street	End - 6th Street	15	20	4	10	250	0	0	0	\$29,400.00	\$37,200.00
	West Street	3rd - 4th	20	20	4	10	310	0	180	310	\$124,900.00	\$158,000.00
	Leprechaun Lane	CR 12 - 150' South	17	20	4	10	124	0	0	0	\$16,700.00	\$21,100.00
	Zumbro Ridge Drive	River View Road	18	20	4	10	1350	0	0	0	\$170,200.00	\$215,300.00
	River View Road	North 500'	18	20	4	10	500	0	0	0	\$63,300.00	\$80,100.00

Grand Total \$2,353,000.00

WAGE DISTRIBUTION

2025

EMPLOYEE	DEPARTMENT	WAGE	Winter %	Summer %	Salary	Benefits	
Seasonal Parks	Water		0.00%	0.00%	\$0.00	\$0.00	
	Sewer		0.00%	0.00%	\$0.00	\$0.00	
	Streets		0.00%	0.00%	\$0.00	\$0.00	
	Parks	\$15,476.00	0.00%	100.00%	\$15,476.00	\$2,338.00	
	Overtime	\$153.00				\$2,338.00	
Brad & Brian	Health	\$0.00					
	Dental	\$0.00					
	Life	\$0.00					
	SocS,Med, Pera	\$2,338.00					
		\$46,801.28					
Wade Schroeder	Water	\$58,158.00	16.00%	16.00%	\$9,640.96	\$3,506.08	
	Sewer		21.00%	21.00%	\$12,653.76	\$4,601.73	
	Streets		39.00%	39.00%	\$23,499.84	\$8,546.07	
	Parks		24.00%	24.00%	\$14,461.44	\$5,259.12	
	Overtime	\$2,098.00				\$21,913.00	
	Health	\$10,604.00					
	Dental	\$494.00					
	Life	\$638.00					
	Pera, SocS,Med, HSA	\$10,177.00					
Deputy City Clerk	Water	\$39,520.00	30.00%	30.00%	\$12,027.00	\$5,779.80	
	Sewer		30.00%	30.00%	\$12,027.00	\$5,779.80	
	Clerk		30.00%	30.00%	\$12,027.00	\$5,779.80	
	Campground		10.00%	10.00%	\$4,009.00	\$1,926.60	
	Parks				\$40,090.00	\$19,266.00	
	Overtime	\$570.00					
	Health	\$10,604.00					
	Dental	\$494.00					
	Life	\$638.00					
	Pera, SocS, Med, HSA	\$7,530.00					
Gretchen Lohrbach	Clerk	\$70,851.00	80.00%	80.00%	\$56,680.80	\$19,059.20	
	Water		10.00%	10.00%	\$7,085.10	\$2,382.40	
	Sewer		10.00%	10.00%	\$7,085.10	\$2,382.40	
	Overtime	\$0.00					
	Health	\$10,604.00				\$23,824.00	
	Dental	\$494.00					
	Life	\$638.00					
	Pera, SocS,Med, HSA	\$12,088.00					
Joe Adams	Water	\$65,539.00	16.00%	16.00%	\$11,242.56	\$3,888.00	
	Sewer		21.00%	21.00%	\$14,755.86	\$5,103.00	
	Streets		39.00%	39.00%	\$27,403.74	\$9,477.00	
	Parks		24.00%	24.00%	\$16,863.84	\$5,832.00	
	Overtime	\$4,727.00				\$24,300.00	
	Health	\$10,604.00					
	Dental	\$494.00					
	Life	\$638.00					
	Pera, SocS,Med, HSA	\$12,564.00					
		Wage Total			\$256,939.00	Benefit Total	\$91,641.00

Department Breakdown	Base Salary	Benefits
Water Utility 15.74%	\$40,757.22	\$15,655.39
Sewer Utility 18.24%	\$47,196.74	\$17,962.13
Public Works 19.60%	\$50,905.21	\$17,994.05
General Gov 27.34%	\$68,728.00	\$24,912.00
Campground 1.63%	\$4,009.00	\$1,926.60
Parks 17.45%	\$45,342.73	\$13,190.53
Total Salary	\$256,938.90	\$91,640.70
Overtime Portion of Total Salaries is	\$7,548.00	

Hourly rates	2024 Hourly	2023	2024 YTD	Yearly Hours
Gretchen Lohrbach	\$33.19	50	96.75	2080
Wade Schroeder	\$26.47	30	52.5	2080
Brian Hindal (Parks seasonal)	\$16.99	19.65	0	100
Deputy City Clerk	\$19.00	0	0	2080
Joe Adams	\$29.83	0	8	2080
Brad Suhr (Seasonal Parks)	\$18.06	0	0	600

Overtime Hours	2023	2024 YTD
Joe Adams	50	96.75
Wade Schroeder	30	52.5
Deputy City Clerk	19.65	0
Parks Seasonal	0	8
Gretchen Lohrbach		**Salary: not eligible for overtime

2025 Hourly Wage Increases By Percent	4% Increase	3% Increase	2% Increase	1% Increase
2024 Hourly				
\$33.19	\$34.52	\$34.19	\$33.85	\$33.52
\$26.47	\$27.53	\$27.26	\$27.00	\$26.73
\$16.99	\$17.67	\$17.50	\$17.33	\$17.16
\$19.00	\$19.76	\$19.57	\$19.38	\$19.19
\$29.83	\$31.02	\$30.72	\$30.43	\$30.13
\$18.06	\$18.78	\$18.60	\$18.42	\$18.24

2025 Hourly Wage Increases By Percent	4% Increase	3% Increase	2% Increase	1% Increase
2024 Hourly				
\$33.19	\$34.52	\$34.19	\$33.85	\$33.52
\$26.47	\$27.53	\$27.26	\$27.00	\$26.73
\$16.99	\$17.67	\$17.50	\$17.33	\$17.16
\$19.00	\$19.76	\$19.57	\$19.38	\$19.19
\$29.83	\$31.02	\$30.72	\$30.43	\$30.13
\$18.06	\$18.78	\$18.60	\$18.42	\$18.24

Notes: Council Approved 3.2% COLA & 3.0% Merit for 2024
Gretchen 2.63% COLA \$34.06 Hourly
Joe 2.63% COLA + 3% Merit \$31.51 Hourly
Wade 2.63% COLA + 3% Merit \$27.96 Hourly
Brad 2.63% COLA + 3% Merit \$19.08 Hourly
Council Approved 5.63% Joe, Wade, Brad & 2.63% Gretchen for 2025
Brian Hindal - same- new \$17.95

<u>General Budget</u>	<u>Salaries</u>	<u>Benefits</u>
COLA of 2.63%	\$4,165.00	\$631.00
2.63% + 1%	\$5,749.00	\$871.00
2.63% + 2%	\$7,333.00	\$1,111.00
2.63% + 3%	\$8,916.00	\$1,351.00

COLA 2.63%
\$34.06
\$27.17
\$17.44
\$19.50
\$30.61
\$18.53

BENEFITS		2025	2024	2023	2022	2021	2020	2025/Person 4	2024/Person 4	2023/Person 4	2022/Person 4	2021/Person 4
PERA		7.50%	7.50%	7.50%	7.50%	7.50%	7.50%					
Medicare		1.45%	1.45%	1.45%	1.45%	1.45%	1.45%					
Social Security		6.20%	6.20%	6.20%	6.20%	6.20%	6.20%					
Health		\$42,420.48	\$41,460.48	\$40,175.04	\$43,877.76	\$41,328.00	\$39,424.00	\$10,065.12	\$10,365.12	\$10,043.76	\$10,969.44	\$10,332.00
Dental		\$1,975.20	\$1,975.20	\$2,004.48	\$1,571.52	\$2,023.20	\$2,023.20	\$493.80	\$493.80	\$501.12	\$392.88	\$505.80
Life + STD		\$2,421.36	\$2,421.36	\$2,600.00	\$2,600.00	\$2,600.00	\$2,800.00	\$605.34	\$605.34	\$650.00	\$650.00	\$650.00
Insurance Deductible												
Uniform/Boot Allowance		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$500.00	\$500.00	\$500.00	\$500.00
Office Employee		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$500.00	\$500.00	\$500.00	\$500.00
Clothing Allowance		\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00		\$200.00	\$200.00	\$200.00	\$200.00
Health Insurance	Increased by 2.30%											

History of Health Premiums			History of Dental Premiums		
Year	Single	Family	Year	Single	Family
2020	\$713.00	\$1,540.50	2020	\$42.15	\$117.90
2021	\$861.00	\$1,621.50	2021	\$42.15	\$117.90
2022-Plan 2	\$891.56	\$1,787.15	2022	\$32.74	\$108.48
2022-Plan 1	\$914.12	\$1,835.79	2022	\$32.74	\$108.48
2023-Plan 2	\$836.98	\$1,804.73	2023	\$38.42	\$139.08
2024-Plan 1	\$863.76	\$1,804.73	2024	\$41.76	\$151.18
2025	\$883.62	\$1,905.32	2025	\$41.76	\$151.18

Increase employer contribution for 2024 to health savings account from \$1,500 to \$1,600 based on:

City pays half of the single deductible to each employee's HSA

Deductible payment history:

Year	Deductible(Single)	City Pays
2020	Unknown	\$1,300.00
2021	\$2,600.00	\$1,300.00
2022	\$2,800.00	\$1,400.00
2023	\$3,000.00	\$1,500.00
2024	\$3,200.00	\$1,600.00
2025	\$3,300	\$1,650.00

CITY OF MANTORVILLE
2025 Final Budget

Updated 7/2/25

2025 General Budget w/ 2023 YTD

		2022 Budget	2023 Budget	2024 Budget	2025 Budget
LEVY BREAKDOWN		Final	Final	Final	Final
Account		Final Levy Set 4%	Final Levy Set 8%	Levy Set 6.5%	Levy 7.5%
101-		\$551,235.36	\$595,334.19	\$634,031.91	\$684,584.00
31000	Property tax	530,034.00	\$551,235.36	\$595,334.19	\$634,031.91
	Property tax + 1%	535,334.34	\$556,717.71	\$601,287.53	\$640,372.22
	Property tax + 2%	540,634.68	\$562,260.07	\$607,240.87	\$646,712.55
	Property tax + 3%	545,935.02	\$567,772.42	\$613,194.22	\$653,052.86
	Property tax + 4%	551,235.36	\$573,284.77	\$619,147.56	\$659,393.18
	Property tax + 5%	556,535.70	\$578,797.13	\$625,100.90	\$665,733.51
	Property tax + 6%	561,836.04	\$584,309.48	\$631,054.24	\$672,073.83
	Property Tax + 6.5%			\$634,031.91	
	Property tax + 7%	567,136.38	\$589,821.84	\$637,007.58	\$678,414.14
					\$684,584.00
	Property tax + 8%	572,436.72	\$595,334.19	\$642,960.93	\$684,754.46
	Property tax + 9%	577,737.06	\$600,846.54	\$648,914.27	\$691,094.78
	Property tax +10%	583,037.40	\$606,358.90	\$654,867.61	\$697,435.10
	Property tax + 11%	588,337.74	\$611,871.25	\$660,820.95	\$703,775.42
	Property tax + 12%	593,638.08	\$617,383.60	\$666,774.29	\$710,115.74
	Property tax + 13%	593,797.09	\$622,895.96	\$672,727.63	\$716,456.06
	Property tax + 14%	604,238.76	\$628,408.31	\$678,680.98	\$722,796.38
	Property tax + 15%	609,539.10	\$633,920.66	\$684,634.32	\$729,136.69
	Property Tax + 16%				\$735,477.02
	Property Tax + 17%				\$741,817.34
	Property Tax + 18%				\$748,157.65
	Property Tax + 19%				\$754,497.97
	Property Tax + 20%				\$760,838.29

2025 General Budget w/ 2024 YTD

After Audit!

		2023 Budget	2023 EOY	2024 EOY	2024 Budget	2025 Budget	2025 YTD	COMMENTS
101 -	REVENUES	Final Levy 8.0%	End of Year	YTD	Final Levy 6.5%	Final Levy 7.5%		
31000	Property Tax	\$595,334.00	\$602,168.06	\$626,746.68	\$634,031.91	\$681,584.00	\$4,571.44	0% Levy Increase
32000	Permits & Licenses	\$3,000.00	\$2,500.00	\$1,860.00	\$550.00	\$2,100.00	\$1,335.00	Rental, Golf Cart, Garbage, vendors
32110	Liquor Licenses	\$8,200.00	\$8,200.00	\$8,200.00	\$8,200.00	\$8,200.00		Liquor License fees
32210	Building Permits	\$10,000.00	\$9,392.66	\$4,907.16	\$10,000.00	\$4,000.00	\$1,907.50	Building permit fees
32240	Animal Licenses	\$200.00	\$100.00	\$25.00	\$100.00	\$100.00	\$125.00	Dog tags
32241	Animal Impound Fee	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00		Animal impound fees
33000	Intergovernmental Revenues	\$0.00	\$1,660.95	\$1,710.78	\$0.00	\$1,800.00	\$1,779.21	Typically grant dollars (FD DNR grant) Snow Removal from State
33160	Other Grants	\$0.00	\$300.00	\$15,000.00	\$0.00	\$0.00	\$20,000.00	Other Grants & Health Grants. Compete in 2024 for \$5,000. Taylor family \$20,000 in 2025
33170	FEMA Grants	\$0.00	\$0.00	\$39,650.00	\$0.00	\$0.00	\$36,055.80	2025 amount reimburses for 2024 Flood
33400	State Grants & Aids	\$0.00	\$57,990.24	\$49,398.76	\$0.00	\$0.00		EAB 2023 & Public Safety Dec 2023
33401	Local Government Aid	\$316,811.00	\$316,811.00	\$344,869.00	\$376,877.00	\$375,181.00	\$32,448.18	LGA \$345,120 & Small Cities Assistance \$30,061
33402	Market Value Credit	\$0.00	\$173.37	\$428.37	\$0.00	\$0.00		Revenue offset of property tax
33422	Other State Aid Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
33423	PERA Aid	\$1,041.00	\$0.00	\$0.00	\$0.00	\$0.00		Offset to PERA: employee retire
33440	Fire Department Grant	\$0.00	\$8,800.00	\$4,599.00	\$0.00	\$40,000.00		Grant for 2025 radios
33610	County Highway Aid	\$3,500.00	\$5,666.95	\$6,395.93	\$5,836.96	\$6,580.00	\$7,247.42	Aid dollars to offset highway mtn, assume 2025 increase 3%
34101	City Property Rent Revenue	\$10,800.00	\$13,104.00	\$12,097.00	\$12,100.00	\$12,096.00	\$5,634.00	Tower lease with AT&T
34103	Zoning and Subdivision Fees	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$400.00	public hearing/other zoning
34107	Assessment Search Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Property assessment search requests - City does not charge as of 2022
34202	Fire Department Contracts	\$70,585.00	\$70,576.00	\$74,300.00	\$74,300.00	\$78,015.00	\$78,015.00	Based on new rates approved by FD and CC; annual township contracts 2023-2025
34203	Fire Dept. - Fire calls	\$250.00	\$2,000.01	\$5,975.00	\$1,500.00	\$3,000.00	\$2,483.60	Fees for fire calls & Pool Fills
34780	Park Fees	\$750.00	\$895.00	\$450.00	\$800.00	\$600.00	\$1,400.00	Shelter rental fees
35000	Fines and Forfeits	\$2,500.00	\$1,448.54	\$1,000.41	\$700.00	\$900.00	\$644.38	City share of DC issued tickets
36200	Miscellaneous Revenues	\$1,500.00	\$887.28	\$10,703.95	\$1,000.00	\$300.00	\$400,439.57	Copies, scrap metal, auction items revenue, city clothing, High 2025 because HWY 57 Bond Money reimbursing engineering costs - \$375,000, \$25,000 EDA CD
36201	Refunds and Reimbursements	\$8,000.00	\$5,734.28	\$30,199.50	\$6,500.00	\$6,500.00	\$10,196.62	Dividend checks LMC, LMCIT, Health Ins, IRS, Fire Dept Reimburse Was High In 2024 Because Of Large IRS Refunds

36210	Interest Earnings	\$3,000.00	\$23,601.89	\$31,845.23	\$36,000.00	\$35,320.00	\$9,640.07	Interest on investments, savings, checking that are Allocated to General Fund
36230	Contributions and Donations	\$0.00	\$28,587.45	\$200.00	\$200.00	\$200.00	\$5.00	WI Pub Srv Fdn Demmeson \$10,000 in 2024
38050	Cable Franchise Fees	\$6,500.00	\$6,537.45	\$6,285.36	\$6,000.00	\$6,600.00	\$1,670.96	Cable franchise fees, KM-Tel, Mediacom
39200	Interfund Operating Transfer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
39201	Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
39202	Contribution-Enterprise Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
39203	Transfer from General Funds	\$0.00	\$0.42	\$0.00	\$0.00	\$0.00	\$400,394.57	See line 101-36200
39300	Proceeds-Gen Long Term Debt	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00		
311-								
36100	Special Assessments			\$9,780.00				
39201	Transfer from General Fund			\$40,667.00				
312-								
39201	Transfer from General Fund			\$15,653.00				
313-								
39201				\$50,400.00				
401-								
36210				\$24,940.70			\$5,995.27	
				\$0.43				
	Total Revenues	\$1,042,221.00	\$1,168,135.55	\$1,440,788.26	\$1,175,695.87	\$1,263,576.00	\$1,022,388.59	

2025 General Budget w/ 2024 YTD								
		2023 Budget	2023 EOY	2024 YTD	2024 Budget	2025 Budget	2025 YTD	COMMENTS
101-	EXPENDITURES	Final Levy 8.0%	EOY Spent	YTD Spent	Final levy 6.5%	Final Levy 7.5%		
41110	LEGISLATIVE (MAYOR/COUNCIL)							
101	Salaries	\$9,200.00	\$9,199.60	\$9,278.26	\$9,200.00	\$9,200.00	\$9,195.33	Mayor and Council salary
120	Council Benefits	\$800.00	\$878.78	\$709.78	\$704.00	\$704.00	\$0.00	SS, Medicare
151	Workers Comp Ins. Premium	\$105.00	\$114.50	\$95.03	\$119.00	\$115.00	\$219.12	Work Comp for Council Members
208	Training, Mileage	\$500.00	\$958.80	\$350.00	\$1,000.00	\$1,000.00	\$369.98	LMC Councilmember Training (LMC), training from City Attorney
352	Publishing	\$1,800.00	\$2,456.32	\$3,360.54	\$2,500.00	\$3,000.00	\$1,617.20	Legal Notices Published
365	Other Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
430	Miscellaneous	\$0.00	\$322.37	\$226.20	\$100.00	\$100.00	\$204.63	Name Plates, etc.
433	Dues and Memberships	\$1,700.00	\$1,811.00	\$960.00	\$2,100.00	\$2,400.00	\$1,991.00	Dues to LMC, SEMM, SESC, MCFQA, IIMC
490	Donations to Civic Organizations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL	\$14,105.00	\$15,741.37	\$14,979.81	\$15,723.00	\$16,519.00	\$13,597.26	
41200	OPERATING TRANSFERS							
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

*Items in red have gone over budget

2025 General Budget w/ 2024 YTD								
		2023 Budget	2023 EOY	2024 YTD	2024 Budget	2025 Budget	2025 YTD	COMMENTS
101-	EXPENDITURES	Final Levy 8.0%			Final Levy 6.5%	Final Levy 7.5%		
41940	General Govt. Buildings/Plant							
	200 Supplies	\$1,100.00	\$1,251.12	\$799.09	\$800.00	\$1,000.00	\$486.41	Supplies related to Buildings (lights, furnace, water, flags, etc.)
	220 Building Maintenance & Repairs	\$2,500.00	\$12,700.54	\$11,664.35	\$3,500.00	\$5,200.00	\$1,499.09	High for 2024 From Furnace/Air Replacement, 2025 Fix Drains In FD Bay (\$550 ea & 4 of them)
	228 Equipment Repairs & Maintenance	\$500.00	\$2,976.35	\$1,430.59	\$2,000.00	\$2,000.00	\$243.50	Repairs to Computers, lights, etc
	321 Communications	\$4,000.00	\$3,500.39	\$3,036.02	\$3,500.00	\$3,550.00	\$1,749.80	Telephone, Internet, Fax
	362 Property Insurance	\$23,000.00	\$24,379.00	\$26,801.00	\$26,000.00	\$28,500.00	\$0.00	Insurance for all City Property
	380 Utilities	\$13,000.00	\$16,252.98	\$8,087.66	\$11,000.00	\$13,000.00	\$8,142.21	Electric & Gas & Solar
	384 Refuse, Garbage	\$2,000.00	\$1,875.62	\$2,255.22	\$2,120.00	\$2,000.00	\$1,109.17	City Hall dumpster (split with Fire)
	417 Employee Uniforms	\$1,400.00	\$981.78	\$1,152.18	\$1,400.00	\$1,400.00	\$0.00	\$500/yr non office employees; \$200/yr office employees
	439 Janitors	\$1,560.00	\$1,625.00	\$1,105.00	\$1,680.00	\$1,800.00	\$520.00	Janitorial service @ \$65 twice monthly
	Total General Govt. Buildings/Plant	\$49,060.00	\$65,542.78	\$56,331.11	\$52,000.00	\$58,450.00	\$13,750.18	
41950	Engineering Professional Services							
	303 Engineering Fees	\$7,000.00	\$12,416.00	\$7,685.20	\$8,500.00	\$10,000.00	\$2,922.20	
	Total Engineering Services	\$7,000.00	\$12,416.00	\$7,685.20	\$8,500.00	\$10,000.00	\$2,922.20	

*Items in red have gone over budget.

	FIRE HALL UPGRADES PROJECT																	
	Training & Equipment Grants Received																	Compeer grant \$4000 in 2023
720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total Fire Protection **	\$137,023.00	\$115,871.80	\$103,409.21	\$123,539.00	\$181,329.00	\$57,945.76											
	** 240 & 570 budget balance carries over to truck/equip fund each year.																	
42400	Building Inspections																	
300	Professional Services	\$10,000.00	\$6,895.95	\$9,378.05	\$10,000.00	\$7,500.00	\$2,087.77											Construction Management Services
314	Blight Removal (Demo)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00											
	Total Building Inspections	\$10,000.00	\$6,895.95	\$9,378.05	\$10,000.00	\$7,500.00	\$2,087.77											

*Items in red have gone over budget

2025 General Budget w/ 2024 YTD

		2023 Budget	2023 EOY	2024 YTD	2024 Budget	2025 Budget	2025 YTD	COMMENTS
EXPENDITURES		Final Levy 8.0%	EOY Spent	YTD Spent	Final Levy 6.5%	Preliminary		
101-	Streets Department							
43100	Streets Department							
101	Salaries	\$45,068.57	\$45,690.60	\$51,133.06	\$47,787.10	\$50,905.21	\$25,234.04	
120	Employee Benefits	\$15,439.62	\$17,746.51	\$12,053.51	\$17,262.66	\$17,994.05	\$9,554.13	
151	Workmans Comp	\$3,819.00	\$3,744.00	\$3,013.31	\$3,753.00	\$3,760.00	\$1,957.16	
200	Supplies	\$1,500.00	\$1,413.92	\$124.76	\$1,500.00	\$1,500.00	\$178.28	
208	Training/Mileage	\$500.00	\$133.66	\$0.00	\$400.00	\$400.00	\$0.00	
212	Motor Fuels	\$4,000.00	\$4,831.11	\$1,246.61	\$5,500.00	\$5,500.00	\$391.02	
224	Street Maintenance Materials	\$9,000.00	\$9,935.93	\$11,023.35	\$9,000.00	\$9,000.00	\$3,045.95	
228	Equipment Repair and Maintenance	\$3,000.00	\$5,400.70	\$5,613.79	\$10,000.00	\$5,500.00	\$672.48	
229	Safety/OSHA	\$1,200.00	\$1,519.92	\$1,454.51	\$1,200.00	\$1,600.00	\$816.25	
230	Capital Lease Expense	\$18,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
240	Tools and Minor Equipment	\$1,000.00	\$8,365.59	\$442.26	\$1,000.00	\$1,000.00	\$422.11	
303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
443	FEMA Related Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
570	Capital Outlay	\$19,950.00	\$44,730.03	\$106,749.23	\$60,000.00	\$116,750.00	\$399,795.57	Crack Sealing(25,000), Road Striping(10,050), 6th & Main to Blanch(60,700), Street Light 4th St & HWY 57(11,000), Brush Cutting Attachment(10,000) High 2025 because of HWY 57 Engineering(\$375,000 will be reimbursed by bond-see revenue transfers)
603	Short Term Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
700	Transfer in from CIP	-\$18,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Additional CIP Items							
	Total Streets Department	\$104,477.19	\$142,511.97	\$192,854.39	\$157,402.76	\$213,909.26	\$442,066.99	
43125	Ice and Snow Removal							
212	Motor Fuels	\$2,000.00	\$6,050.60	\$1,409.02	\$3,500.00	\$3,500.00	\$590.63	
404	Repair/Maintenance Machinery	\$3,000.00	\$3,758.71	\$2,329.89	\$3,000.00	\$3,800.00	\$608.81	Plow Truck, Grader Maint and Repair Costs
406	Snow/Ice Removal	\$10,000.00	\$12,633.67	\$7,221.63	\$18,000.00	\$16,000.00	\$4,978.48	Costs for Snow Removal
570	Capital outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total Ice and Snow Removal	\$15,000.00	\$22,442.98	\$10,960.54	\$24,500.00	\$23,300.00	\$6,177.92	
43160	Street Lighting							

381	Electric Utilities	\$35,000.00	\$25,330.70	\$17,763.82	\$70,000.00	\$27,000.00	\$9,443.11	Warsaw Solar for 2025 is distributed between funds
	Total Street Lighting	\$35,000.00	\$25,330.70	\$17,763.82	\$70,000.00	\$27,000.00	\$9,443.11	

***Items in red have gone over budget**

2025 General Budget w/ 2024 YTD

		2023 Budget	2023 EOY	2024 YTD	2024 Budget	2025 Budget	2025 YTD	COMMENTS
101-	EXPENDITURES	Final Levy 8.0%	EOY Spent	YTD Spent	Final Levy 6.5%	Final Levy 7.5%		
45200	Parks & Recreation							
101	Salaries	\$39,152.97	\$37,797.53	\$54,119.78	\$40,190.17	\$45,342.73	\$27,755.96	Staff Portion Related to Parks, includes seasonal Needed Brad more this year for projects
120	Employee Benefits	\$10,777.51	\$10,964.60	\$14,071.50	\$14,518.33	\$13,190.53	\$7,294.12	Staff Portion Related to Benefits
151	Work Comp	\$3,423.00	\$3,665.99	\$2,698.45	\$3,364.00	\$3,665.00	\$2,313.10	
200	Supplies	\$1,500.00	\$2,450.40	\$2,267.57	\$2,200.00	\$2,200.00	\$894.22	Supplies needed for Parks, (TP, Towels, Soap)
210	Tax & Licensing	\$65.00	\$66.03	\$38.83	\$70.00	\$70.00	\$30.54	Sales & Use Tax on Shelter Rental
212	Fuel	\$3,000.00	\$3,308.44	\$3,266.47	\$3,500.00	\$3,500.00	\$432.54	
401	Repairs and Maintenance Buildings	\$6,000.00	\$6,024.54	\$2,413.08	\$6,000.00	\$4,000.00	\$3,475.89	Maintenance & Supplies to maintain Park Buildings/Ball Fields/Parks, grass seed, weed killer, shakopee rock, paint
404	Repairs and Maintenance Machinery	\$2,000.00	\$5,264.29	\$6,391.13	\$5,000.00	\$6,000.00	\$1,200.59	Park Equipment, Mowers, Gator, Etc.
410	Rental	\$1,000.00	\$1,059.25	\$1,649.65	\$1,200.00	\$1,300.00	\$423.28	Port a Potty Rental Fees
430	Miscellaneous - Joint Powers	\$5,000.00	\$6,880.64	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Joint Powers
437	Other Miscellaneous	\$0.00	\$2,037.50	\$0.00	\$0.00	\$17,925.00	\$7,500.00	Muck excavation 7th & Jefferson pond
440	Refunds and Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Park Shelter Refunds
443	FEMA Related Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Expenses Related to Flood				\$0.00	\$0.00	\$0.00	
500	Capital Outlay							
	2025 Park Board Wish List for Budget							
	Includes the following items:	\$30,910.00	\$23,115.38	\$92,671.40	\$55,212.13	\$36,910.63	\$13,452.44	2024 overage reimbursed by emerald ash borer grant.
	Water Fountain Mantor Field Removed from Budget							
	Tractor Lease \$4,360.63 (year 4/5)							
	Hockey/Basketball \$6250							
	Tires for John Deer Gator \$800							
	Rock for Ball Fields \$3,000							
	Park Tree Management \$6000							Park Trees - New and Removal
	Mower \$5,000 Lease Instead							
	Garbage Cans Benches for Downtown \$5500							
	Community Tree Mgmt \$6000	\$6,000.00						
700	Transfers to Other Funds						\$6,500.00	
	Total Parks and Recreation	\$108,828.48	\$102,634.59	\$184,587.86	\$136,254.63	\$139,103.89	\$76,272.68	

*Items in red have gone over budget

2025 General Budget w/ 2024 YTD

		2023 Budget	2023 EOY	2024 YTD	2024 Budget	2025 Budget	2025 YTD	COMMENTS	
101- 46500	EXPENDITURES	Final Levy 8.0%	EOY Spent	YTD Spent	Final Levy 6.5%	Final Levy 7.5%			
	EDA								
	101 Salaries	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	120 Benefits	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	437 Other Miscellaneous	\$30,443.00	\$27,579.90	\$27,579.90	\$34,225.00	\$32,725.00	\$29,715.93	Cut \$2000 from 2025 Budget High because of \$17,561.83 to MRA for Bandshell - reimbursed by Rochester Sales Tax Dollars	
	2024 EDA Wish List for Budget included the following: Approx								
		\$500 City Branding							
		\$75 Cross-Community Chamber Membership							
		\$1000 Paper and On-Line Brochures							
		\$6000 City-Wide Event Support							Trolley, Celebrations, etc.
	\$24,000 Contract with CEEDA								
	\$650 Administrative Support								
	\$2000 Misc Items (800#, Legal, SHRPA Subscription, etc.)								
720 Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Unused portion of prior year budget carry over (TBD)	
	Total EDA	\$31,093.00	\$27,579.90	\$27,579.90	\$34,225.00	\$32,725.00	\$29,715.93		

101-
49300
701 Transfer to Other Funds from General

\$142,678.00

2025 General Preliminary Budget Revenue/Expense					
		2024 Budget	2024 YTD	2025 Budget	2025 YTD
TOTAL REVENUES		Final Levy 6.5%		Final Levy 7.5%	
		\$1,175,695.87	\$1,440,788.26	\$1,263,576.00	\$1,022,388.59
TOTAL EXPENDITURES					
101.41110	Legislative (Mayor/Council)	\$15,723.00	\$14,979.81	\$16,519.00	\$13,597.26
101.41410	Elections	\$5,482.00	\$3,496.75	\$0.00	\$0.00
101.41500	Financial Administration	\$117,880.42	\$111,919.38	\$114,820.56	\$58,335.45
101.41530	Accounting	\$24,000.00	\$25,250.00	\$25,000.00	\$17,500.00
101.41550	Assessing	\$6,950.00	\$7,431.33	\$7,400.00	\$6,948.89
101.41600	Law/Legal Services	\$20,000.00	\$29,240.63	\$20,000.00	\$30,645.77
101.41940	General Govt. Buildings/Plant	\$52,000.00	\$56,331.11	\$58,450.00	\$13,750.18
101.41950	Engineering Professional Services	\$8,500.00	\$7,685.20	\$10,000.00	\$2,922.20
101.42100	Police Protection Contract	\$107,850.00	\$107,409.00	\$110,334.00	\$45,976.65
101.42200	Fire Protection	\$123,539.00	\$103,409.21	\$181,329.00	\$57,945.76
101.42400	Building Inspections	\$10,000.00	\$9,378.05	\$7,500.00	\$2,087.77
101.43100	Streets Department	\$157,402.76	\$192,854.39	\$213,909.26	\$442,066.99
101.43125	Ice and Snow Removal	\$24,500.00	\$10,960.54	\$23,300.00	\$6,177.92
101.43160	Street Lighting	\$70,000.00	\$17,763.82	\$27,000.00	\$9,443.11
101.45200	Parks & Recreation	\$136,254.63	\$184,587.86	\$139,103.89	\$76,272.68
101.46500	EDA	\$34,225.00	\$27,579.90	\$32,725.00	\$29,715.93
101.49300	Transfers to Other Funds		\$142,678.00		
311.312.313	Other Financing	\$143,483.00	\$112,433.69	\$141,316.50	\$111,393.25
401.41000	Capital Funds	\$114,500.00	\$61,530.00	\$130,000.00	\$451,946.57
	TOTAL EXPENDITURES	\$1,172,289.81	\$1,226,918.67	\$1,258,707.21	\$1,376,726.38

2025 Budget Enterprise Fund

601 WATER FUND			2023 Budget	2023 EOY	2024 Budget	2024 EOY	2025 Budget	2025 YTD
601-	REVENUES							
36100	Special Assessments	Certified Outstanding UB Collected	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
36200	Miscellaneous	Bulk Water Sales: LMCIT pyrrt for well problems	\$0.00	\$447.00	\$0.00	\$22,904.00	\$400.00	\$23,025.35
36210	Interest Earnings		\$0.00	\$4,950.66	\$11,000.00	\$5,747.85	\$5,000.00	\$3,595.85
37100	Water Sales		\$169,725.00	\$171,512.09	\$160,000.00	\$167,457.56	\$176,600.00	\$88,051.76
37150	Water Connect/Reconnect	New Home Connections	\$0.00	\$614.00	\$1,228.00	\$0.00	\$650.00	\$0.00
37160	Water Penalty		\$0.00	\$718.17	\$1,000.00	\$1,934.24	\$2,000.00	\$1,080.66
37170	MDH Fee (Safe Drinking Water/Service Connection Fee)		\$3,762.00	\$3,873.32	\$3,600.00	\$3,867.27	\$3,870.00	\$2,032.05
37180	Commercial Water Tax		\$1,500.00	\$1,178.63	\$1,130.00	\$1,109.58	\$1,300.00	\$597.45
38051	Gas Franchise Fee		\$10,321.00	\$11,112.00	\$11,000.00	\$11,205.50	\$11,200.00	\$5,610.00
38052	Electric Franchise Fee		\$12,977.00	\$13,737.63	\$12,745.00	\$16,147.91	\$13,000.00	\$6,457.81
39202	Contribution - Enterprise Fund		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39203	Transfer from Other Fund		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
39310	Proceeds-Gen Obligation Bonds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues		\$198,285.00	\$209,043.50	\$201,703.00	\$230,373.91	\$214,020.00	\$130,450.93
601-	OPERATING EXPENSES							
49400								
101	Salaries	Staff Wages	\$43,126.11	\$45,337.57	\$39,111.90	\$33,965.40	\$40,757.22	\$22,406.92
120	Benefits	Staff Benefits	\$15,328.64	\$20,548.46	\$14,128.82	\$13,188.16	\$15,655.39	\$5,365.77
151	Workmans Comp	Staff Ins.	\$1,200.00	\$1,265.26	\$1,194.00	\$1,040.21	\$1,500.00	\$1,099.90
200	Supplies	Marking paint	\$1,000.00	\$460.42	\$1,000.00	\$260.64	\$700.00	\$4.98
208	Training/Mileage	Staff Training - New Staff	\$800.00	\$1,399.34	\$1,000.00	\$0.00	\$1,500.00	\$306.42
210	Tax & Licensing	Sales and Use Tax Commercial Water	\$2,000.00	\$3,592.10	\$3,400.00	\$3,393.03	\$3,700.00	\$1,770.78
216	Chemicals	Chemicals for water dept	\$10,000.00	\$10,248.47	\$10,300.00	\$13,408.35	\$8,000.00	\$4,758.64
220	Bldg. Repair and Maintenance	Tower/Well House	\$10,000.00	\$48.43	\$10,000.00	\$2,058.21	\$4,500.00	\$290.74
228	Equipment Repair and Maintenance	Water Meters: Fluoride Mtr	\$10,000.00	\$17,019.45	\$10,000.00	\$53,489.65	\$18,000.00	\$10,425.00
240	Tools & Minor Equipment		\$200.00	\$0.00	\$200.00	\$0.00	\$150.00	\$0.00
300	Professional Services	Utility Locates, Water Line Repairs, meter calibrations, processing fees for meter program, PSN program	\$10,000.00	\$5,507.84	\$10,000.00	\$41,320.46	\$5,600.00	\$3,097.98

Well house Ins. Claim

2024 High Well Repair

2024 High Water Main Breaks

2025 Budget Enterprise Fund								
601 WATER FUND			2023 Budget	2023 EOY	2024 Budget	2024 EOY	2025 Budget	2025 YTD
303	Engineering		\$0.00	\$0.00	\$0.00	\$13.87	\$0.00	\$450.26
321	Communications	Tower, well house alarm, fiber line	\$700.00	\$645.43	\$700.00	\$531.23	\$650.00	\$328.58
362	Property Insurance	N/A						
380	Utility Services	Gas/Electric	\$7,000.00	\$9,918.89	\$2,000.00	\$7,245.96	\$11,000.00	\$3,382.26
405	Depreciation		\$0.00	\$83,335.00	\$0.00	\$83,184.00	\$0.00	\$0.00
430	Miscellaneous	Publishing, wtr sample mailings, bills	\$1,000.00	\$20.70	\$1,705.00	\$1,246.48	\$1,100.00	\$650.17
433	Dues and Memberships	MMUA & MRWA	\$900.00	\$748.00	\$900.00	\$856.00	\$790.00	\$379.00
441	MDH Fee	Paid to State MN; pass thru	\$3,762.00	\$3,705.25	\$4,000.00	\$3,974.74	\$3,900.00	\$1,978.00
570	Capital Outlay	2024 Upgrade Hydrants	\$6,100.00	\$2,983.95	\$5,000.00	\$459.31	\$3,000.00	\$0.00
601	Debt Service Bond Principal- to fund 311	GO 2019A Water Portion	\$25,000.00		\$25,000.00	\$0.00	\$25,000.00	\$25,000.00
601	Debt Service Bond Principal- to fund 312	2021A			\$11,000.00	\$0.00	\$12,000.00	\$0.00
601	Debt Service Bond Principal- to fund 314	2024A Water Portion				\$0.00	\$23,200.00	\$23,200.00
611	Bond Interest- to fund 311	GO 2019A Water Portion	\$11,850.00	\$13,290.00	\$10,209.00	\$23,514.00	\$9,975.00	\$5,175.00
611	Bond Interest- to fund 312	2021A			\$1,746.00	\$1,746.00	\$1,440.00	\$774.00
611	Bond Interest- to fund 314	2024A Water Portion				\$0.00	\$25,363.00	\$15,850.76
620	Fiscal Agent Fees					\$30,930.00		
720	Operating Transfers							
	Total Expenses		\$159,966.75	\$220,074.56	\$162,594.72	\$315,825.70	\$217,480.61	\$126,695.16
	Total Revenue Minus Expenses		\$38,318.25	-\$11,031.06	\$39,108.28	-\$85,451.79	-\$3,460.61	\$3,755.77

*Revenues reflect the 3% base rate and per 1,000 gallons increases (approximately \$5100.00) - Added into budget above

*Items in red have gone over budget.

2025 Budget Enterprise Fund									
602 SEWER FUND			2023 Budget	2023 EOY	2024 Budget	2024 EOY	2025 Budget	2025 YTD	
602-	REVENUES								
33400	State Grant and Aids		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36100	Special Assessments	Mantor Drive Project	\$5,500.00	\$8,949.00	\$0.00	\$8,949.00	\$8,900.00	\$0.00	\$0.00
36200	Miscellaneous Revenue			\$4,853.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00
36210	Interest Income		\$0.00	\$24,753.23	\$23,000.00	\$30,460.50	\$25,000.00	\$17,588.71	\$166,645.06
37200	Sewer Sales		\$309,768.38	\$310,088.09	\$298,000.00	\$307,355.03	\$319,300.00	\$166,645.06	\$0.00
37250	Sewer Connect/Reconnect		\$0.00	\$2,639.00	\$0.00	\$17,255.00	\$2,640.00	\$0.00	\$0.00
37251	Sewer Connect Chg Cemetery Rd		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37260	Swr Penalty		\$0.00	\$1,329.59	\$1,200.00	\$3,657.11	\$3,200.00	\$1,930.84	\$0.00
38051	Gas Franchise Fee		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38052	Electric Franchise Fee		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39202	Contribution Enterprise Fund		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39203	Transfer From other fund	From General Fund: Required PFA Bond Transfer	\$20,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39300	Proceeds-Gen Long Term Debt								
	Total Revenues		\$335,268.38	\$387,611.91	\$322,200.00	\$367,676.64	\$363,840.00	\$186,164.61	
602-49450-	OPERATING EXPENSES:								
101	Salaries		\$32,928.37	\$37,040.84	\$45,238.45	\$40,670.51	\$47,196.74	\$25,642.12	\$0.00
120	Benefits		\$11,366.15	\$18,624.44	\$16,341.99	\$15,652.18	\$17,962.13	\$6,512.34	\$0.00
151	Workman's Comp		\$1,450.00	\$1,493.74	\$1,409.00	\$1,228.82	\$1,500.00	\$917.12	\$0.00
200	Supplies		\$1,000.00	\$505.70	\$1,000.00	\$0.00	\$1,000.00	\$27.99	\$0.00
208	Training, Mileage		\$1,400.00	\$984.40	\$1,500.00	\$1,136.40	\$1,000.00	\$87.79	\$0.00
210	Tax and Licensing		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212	Fuel		\$3,200.00	\$3,609.92	\$3,500.00	\$2,294.84	\$3,800.00	\$236.19	\$0.00
216	Chemicals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220	Building Repair/Maintenance	Repairs/Maint. To bldg/structures related to WW/lift station pumps; grinder pumps	\$15,000.00	\$11,497.74	\$15,000.00	\$14,722.16	\$12,000.00	\$143.05	\$0.00
240	Tools Minor Equipment		\$500.00	\$120.83	\$500.00	\$362.57	\$300.00	\$125.22	\$0.00
300	Professional Services	Quality Flow Pump Checks and Meter Calibration; generator, locates, banjon	\$11,000.00	\$10,020.89	\$11,000.00	\$147,741.24	\$11,000.00	\$11,305.37	\$0.00
303	Engineering Fees		\$5,000.00	\$0.00	\$5,000.00	\$570.00	\$5,000.00	\$1,202.14	\$0.00
304	Legal Fees		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321	Communications	Alarm Line; WWTP, Lift station	\$850.00	\$928.86	\$870.00	\$794.46	\$950.00	\$437.16	\$0.00
362	Property Insurance								
380	Utility Services	Gas/Electric to run lift stations	\$5,000.00	\$17,225.74	\$3,000.00	\$9,900.67	\$17,500.00	\$2,644.29	\$0.00
405	Depreciation		\$0.00	\$129,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
433	Dues and Memberships	LMC Yearly	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00

2025 Budget Special Revenue Fund								
603 RV FUND			2023 Budget	2023 EOY	2024 Budget	2024 EOY	2025 Budget	2025 YTD
603-	REVENUES							
34000	Charges for Services	Misc Rev & Donation Boxes	\$18,000.00	\$24,113.12	\$22,000.00	\$22,246.40	\$24,000.00	\$13,542.90
36210	Interest Earnings		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues		\$18,000.00	\$24,113.12	\$22,000.00	\$22,246.40	\$24,000.00	\$13,542.90
603-45183-	OPERATING EXPENSES							
101	Salaries		\$13,000.00	\$1,381.51	\$4,141.55	\$1,811.96	\$4,009.00	\$6,258.09
120	Benefits		\$3,100.00	\$487.09	\$1,496.09	\$863.33	\$1,926.60	\$159.06
210	Tax and Licensing/Res Nexus	Sales/Use, License Renew	\$2,000.00	\$2,087.19	\$3,000.00	\$4,060.73	\$2,900.00	\$1,669.46
381	Electric Utilities		\$1,000.00	-\$11.66	\$900.00	\$1,518.09	\$1,500.00	-\$147.92
384	Refuse/Garbage Disposal		\$0.00	\$0.00	\$0.00	\$458.88	\$560.00	\$173.88
400	Repairs and Maintenance		\$14,325.00	\$7,707.38	\$10,000.00	\$406.84	\$6,000.00	\$37.99
410	Rentals	Port a Potty Rental	\$475.00	\$520.89	\$475.00	\$590.15	\$600.00	\$104.40
440	Refunds and Reimbursements		\$500.00	\$340.00	\$500.00	\$214.20	\$500.00	\$0.00
720	Operating Transfers							
	Total Expenses		\$34,400.00	\$12,512.40	\$20,512.64	\$9,924.18	\$17,995.60	\$8,254.96
	Total Revenue Minus Expenses		-\$16,400.00	\$11,600.72	\$1,487.36	\$12,322.22	\$6,004.40	\$5,435.86

*Items in red have gone over budget.

2025 Budget Enterprise Fund Budget

604 STORM SEWER FUND		2023 Budget	2023 EOY	2024 Budget	2024 EOY	2025 Budget	2025 YTD
604-	REVENUES						
36100	Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36210	Interest Earnings	\$0.00	\$3,537.17	\$3,000.00	\$4,351.51	\$4,900.00	\$3,841.24
37500	Storm Sewer Charge Collections	\$18,000.00	\$17,869.37	\$18,000.00	\$17,968.45	\$18,000.00	\$12,384.02
37560	Storm Sewer Penalty	\$0.00	\$0.00	\$0.00	\$83.12	\$0.00	\$235.05
39201	Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	\$18,000.00	\$21,406.54	\$21,000.00	\$22,403.08	\$28,650.00	\$16,460.31
604-43150-	OPERATING EXPENSES						
300	Professional Services	\$1,500.00	\$0.75	\$1,500.00	\$0.00	\$0.00	\$0.00
303	Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352	Publishing	\$0.00	\$0.00	\$164.00	\$315.32	\$285.00	\$241.10
400	Repairs/Maint	\$0.00	\$0.00	\$0.00	\$14,470.00	\$0.00	\$0.00
440	Refunds/Reimbursements	\$0.00	\$0.00	\$0.00	\$6.00	\$6.00	\$0.00
601	Bond Principal 2024A-Transfers to fund 314					\$14,000.00	\$14,000.00
611	Bond Interest 2024A-Transfers to fund 314					\$15,305.00	\$9,565.11
620	Fiscal Agent Fees				\$18,664.00		
700	Transfers from Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
604-49475-							
611	Bond Interest				\$7,945.00		
	Total Expenses	\$1,500.00	\$0.75	\$1,664.00	\$41,400.32	\$29,596.00	\$23,806.21
	Total Revenue Minus Expenses	\$16,500.00	\$21,405.79	\$19,336.00	-\$18,997.24	-\$946.00	-\$7,345.90

Clay
Street
Floodings
2024

*storm sewer raised \$1.00 per household to cover bond payments for 2024A HWY 57 Project

***Revenue will increase by Approximately \$5,750- has been added into 2025 budget above**

* There are cash reserves to help with the negative number, but they won't support long term

*Items in red have gone over budget.