

**City of Mantorville
City Council Work Session Minutes
December 6, 2021**

1. Call to Order

Mayor Bradford called the meeting to order at 6:30 p.m.

Present: Mayor Chuck Bradford
Councilmembers Lyle Hoaglund, Jeffrey Ingalls,
Kent Keller and Bill Kinney

Absent: None

Others Present: City Clerk-Treasurer Shirley Buecksler

2. Adopt the Agenda

Council adopted the agenda, as presented.

3. Discussion Items

A. 2022 Preliminary Budget Discussion

Council reviewed and discussed the 2022 Preliminary Budget.

Budget line item for Building Maintenance and Repairs (101.41940.220), Councilmember Keller recommended insurance monies received be shown as a credit to reduce the total of this line item.

Budget line item for Capital Outlay (101.45200.500), Council recommended removal of \$15,000 for the lawn tractor. Instead of paying it out, finance it for \$5,000 per year.

Budget line item for Other Miscellaneous (101.46500.437). Discussion regarding the cost of the 800 number and whether it is needed, if wi-fi may be more beneficial, who should be providing services and covering the cost of it at the Welcome Center, and whether community wi-fi is needed in the park. Councilmember Ingalls said users of the park would appreciate having internet access. It is a community benefit. With internet, there is an option of a free Google voice number, which would eliminate the cost for the current 800 number. Council asked the City Clerk to research the cost of the 800 number and forward this information to them via email.

Councilmember Kinney said the Park board is carrying over the amount for community tree removal because we know we have this large outlay coming with those two large trees. What the Park Board does not have fully funded, yet is the path and ADA items that will need to be done eventually to bring it into compliance. Beyond purchasing the equipment, Councilmember Kinney said there has to be money sitting there to help with the grant, and we have put aside \$5,000 each year for this. He said the Park Board is looking to finish out the ADA portion through grant monies. If that money is cut, it

will hurt our options for matching grants. It's going to be expensive to put in a path that winds around to allow wheelchairs to get down to field level to watch, but this is a necessary component and also where the bleachers are located. Those that inspect our parks for ADA compliance expect us to be making progress, but they understand it will take some time for the City to bring it into compliance.

Council discussed lowering the budget from 10% to 6%. Mayor Bradford said if we took another \$10,000 from the final transfer (reducing it from \$135,000 to \$125,000), our rate would be the same, and our revenue would be higher. He added that Council has discussed and gone through the budget at least once for areas in which to reduce the budget.

B. 2022 Enterprise Funds Budget

Council discussed the 2022 Enterprise Funds.

4. Adjourn

The work session was adjourned at 7:44 p.m.

Respectfully Submitted,



Shirley R Buecksler
City Clerk-Treasurer