

**City of Mantorville
City Council Work Session Minutes
October 11, 2021**

1. Call to Order

Mayor Bradford called the meeting to order at 7:56 p.m.

Present: Mayor Chuck Bradford
Councilmembers Lyle Hoaglund, Jeffrey Ingalls,
and Bill Kinney

Absent: Councilmember Kent Keller (excused absence)

Others Present: City Clerk-Treasurer Shirley Buecksler
Public Works Lead Joe Adams
Asst. City Clerk Shelly Jensen-Germundson

2. Adopt the Agenda

Council adopted the agenda, as presented.

3. Discussion Items

A. 2022 Preliminary Budget Discussion (continued from October 4, 2021)

At their October 4th meeting, Council discussed the preliminary budget and looked at each line item, making changes where possible. Due to lack of time at that meeting, this discussion was continued.

Discussions continued tonight on the proposed costs for Public Works projects in 2022:

Streets:

- Alley behind the Saloon: \$37,000.00
 - 5th Street: \$98,000.00
 - 4th Street: \$38,000.00
 - Mantor Drive: \$131,000.00
- Total: \$384,000.00

Sewer:

- Cleaning and Televising of Sewer Mains: \$7,400.00

Water:

- Water Testing: \$300.00

Council directed the City Clerk to ask Financial Advisor Mike Bubanny to attend the October 25th Council meeting to discuss financing the above items. If necessary, Mayor Bradford could call for a special meeting.

Joe Adams mentioned two trees that will need to be removed. One tree will cost \$10,000, but we don't have funds in the budget for 2021. Joe will get other quotes for removal. Need to add \$15,000 for tree removal in the Park Board budget for two trees on the boulevard plus \$3,000 for another tree to be removed. Joe will have more information and quotes by tomorrow morning, but this tree needs to be removed by Thursday.

4. Adjourn

The work session was adjourned at 8:45 p.m.

Respectfully Submitted,



Shirley R. Buecksler
City Clerk-Treasurer