

MANTORVILLE CITY COUNCIL MEETING AGENDA
MONDAY, AUGUST 22, 2016
6:30 PM

1. Call to Order
2. Pledge of Allegiance
3. Additions/Deletions to Agenda
4. Consent Agenda
 - a) City Council Meeting Minute's August 8, 2016
 - b) Warrant List August 22, 2016
 - c) Dodge County Commissioners Meeting Agenda
 - d) Dodge County Sheriffs Call Report Mantorville July 2016
5. Public Concerns
6. Public Hearing – 6:32 pm
 - a) Amendments to Mantorville Zoning code
 - Section 150.025 Titled Accessory Buildings
 - Section 150.044 Titled Bed and Breakfasts
 - Section 150.071 Titled Transitional Districts
 - Section 150.021 Titled Non-conforming Uses and Structures
7. Old Business/New Business
 - a) Approval of Ordinance 01-2016 AN ORDINANCE AMENDING SECTION 150.025 OF THE MANTORVILLE CITY ZONING CODE
 - b) Approval of Ordinance 02-2016 AN ORDINANCE AMENDING SECTION 150.044 OF THE MANTORVILLE CITY ZONING CODE
 - c) Approval of Ordinance 03-2016 AN ORDINANCE AMENDING SECTION 150.071 OF THE MANTORVILLE CITY ZONING CODE
 - d) Approval of Ordinance 04-2016 AN ORDINANCE AMENDING SECTION 150.021 OF THE MANTORVILLE CITY CODE AND OPTING OUT OF THE REQUIREMENTS OF MINNESOTA STATUTES 462.3593
 - e) Sharon Davern – Building Permit Approval
 - f) Fire Chief JJ Williams – Fire Hall Upgrades
 - g) Personnel Committee Recommendation
 - h) 2017 Preliminary Budget
8. TBD
 - a) Public Works Report
 - b) City Clerk Report
 - c) Consultant Report
 - d) Committee Report
 - Chamber, EDA, Finance/Budget, Fire Department, Infrastructure, KM Joint Powers, MRA, Park Board, Personnel, Relief, Township*
 - e) Council Member Report
 - f) Mayor Report
9. Executive Session - none
10. Adjourn

**MANTORVILLE CITY COUNCIL MEETING AGENDA
MONDAY, AUGUST 8, 2016
6:30 PM**

1. **Call to Order** - Vice Mayor Blair called the meeting to order at 6:30 pm.

Members Present: Henry Blair, Sherry Roth, Don Hofstad and Will Lambert.

Others Present: Sharon Davern, Gretta Becay, Dan Trapp, Muriel French, Paul Larson, Fire Chief JJ Williams, Scott Larsen and Patti Chilson.

2. **Pledge of Allegiance** - Done

3. **Additions/Deletions to Agenda** - Fire Chief JJ. Williams added to the Agenda.

4. **Consent Agenda** - Motion made by Member Hofstad, second by Member Roth to approve the consent agenda as follows:

- a) City Council Meeting Minute's July 25, 2016
- b) Warrant List August 8, 2016
- c) Rental License 2016
- d) Dodge County Commissioners Meeting Agenda

Motion passed unanimously.

5. **Public Concerns** - None

6. **Public Hearing** - None

7. **Old Business/New Business**

- a) **Dale Brannan – Water Line Extension to Empty Lot**

Dale Brannan, 327 5th Street East, wanted to make it known that when they redo 5th Street eventually, that would be a good time to run the water extension across the street to his empty lot. Member Hofstad responded that it will be going in thirds. Dale would also like some of his ditch cut back when they do the road so they can have better visibility. The Council will make a note of it. It might be 2 years out. Dale just wanted to make sure that we have it on record.

- b) **Solar Stone – Gordy Simanton**

A brief presentation was given to the Council by Gordy Simanton of Solar Stone, a solar based Development Company. He will be sending down a template of the contract to Cami. The city of Mantorville spends about \$46,000 a year annually in energy costs. The City would be a provider and pay a monthly subscription. The electrical fees that we pay would be offset by the bill credits that we would be getting back from Xcel. Gordon will contact Cami with the information.

- c) **Welcome Center Request – Muriel French**

Muriel French, President of the Welcome Center Board, approached the Council requesting that their sewer and water bills be forgiven. They are a non-profit and are very low on funds. They run totally from donations and only have enough money to get thru 2017. They are trying to figure out ways to be able to keep funding. They are totally a volunteer organization. They are open from June thru the end of September each year and offer information for tourism and they also help with all the events that the Chamber and the City put on including the Spring Fling, Stagecoach Days, planting Marigolds in the park, Marigold Days and the Winter Festival. They help out with the school kids (when they to clean up around town) furnishing them with cookies, water and other snacks. They also help out with

National Night Out. They need a way to make money or decrease expenses. They are a 501C3 and are just asking for the City to take it under consideration. The city is going to research some things. Sometimes they get donations and try to hold fundraisers. That is how they have been able to keep going as long as they have. She is also looking into getting there insurance dropped. They also do a vendors reception at Marigold Days. They are open to any kind of funding. Paul Larson was one of the people that got the welcome center going about 10 years ago. The Welcome Center is there as a community service, some towns provide visitors centers and funding for the tourists. The ribbon cutting was Thursday, July 26, 2007, just over 9 years ago. Muriel and the Welcome Center volunteers bake cookies and bars and make food for every event, they use their own money to buy the cookies for the school kids when they come to clean up Mantorville. Paul wants the City to provide the water for restroom facilities for tourists. Paul just wants the City to help out with their expenses.

d) RESOLUTION 2016-10 A RESOLUTION APPROVING A COMMUNITY NON-PROFIT GAMBLING EVENT

The Resolution for the annual MRA Bingo event held during Marigold Days was presented to the Council. Member Roth moved to approve RESOLUTION 2016-10, A RESOLUTION APPROVING A COMMUNITY NON-PROFIT GAMBLING EVENT, second by Member Hofstad. Motion passed unanimously.

e) RESOLUTION 2016-08 A RESOLUTION APPROVING A CONDITIONAL USE PERMIT TO OPERATE A BED AND BREAKFAST, GUEST HOUSE OR TOURISM HOME AT 121 5TH STREET WEST

Motion made by Member Hofstad, second by Vice Mayor Blair to pull from the table RESOLUTION 2016-08. Motion passed unanimously. Council Members reviewed and discussed the resolution and the conditions listed. Sharon must be present when the guests check in. She agreed to be there to check them in. She cannot hire someone to check her guests in. She is screening them and verifying them before they even get there. The concern of the neighbors is that people are coming in, in the afternoon and Sharon is not there to check them in. They are concerned about the safety in the neighborhood. The off street parking is a concern. The ordinance for this has already been passed; they are discussing the CUP. If something bad happens they can bring it up again. Motion made by Member Lambert to approve RESOLUTION 2016-08 A RESOLUTION APPROVING A CONDITIONAL USE PERMIT TO OPERATE A BED AND BREAKFAST, GUEST HOUSE OR TOURISM HOME AT 121 5TH STREET WEST. Vice Mayor Blair seconded that specifying that it is Resolution 2016-08 as presented this evening. Motion passed unanimously.

f) Fire Chief JJ. Williams

Chief Williams approached the Council regarding some of the changes going on next door. His boys got a little ahead of him. For all the years they have been doing their pancake breakfast, the Department of Health has been easy on him and wanted him to upgrade and get a triple compartment sink that they got a good deal on. He will be getting together some costs and will present those numbers to the Council for approval. They want to create a small office for the radio and desks and file cabinets. They will be expanding on the kitchen and taking out a wall, redoing some plumbing. A lot of the work will be done in house. It will be better for their situation if they continue to do these breakfasts. They get around 600 people that come to their breakfasts and they enjoy putting this on to show their appreciation and community support. He will be back in two weeks with some numbers and a sketch.

8. TBD

a) Public Works Report - Scott talked about the cleanup of scrap behind the new shop, they are working on the Wellness stations on County Road 12 and the Pads for the dugouts.

b) City Clerk Report – None

c) **Consultant Report** - None

d) **Committee Report**

- EDA - Member Blair reported on another Revolving Loan went through

e) **Council Member Report**

- Member Roth - none
- Member Lambert - none
- Member Hofstad reported that he missed the Chamber Meeting, they are getting ready for the Pizza Stand at Marigold Days.

f) **Mayor Report** - None

9. **Executive Session** - None

10. **Adjourn** - Motion made by Member Hofstad, second by Member Roth to adjourn the meeting at 8:12 pm. Motion passed unanimously.

*Check Summary Register©

August 2016

	Name	Check Date	Check Amt	
10100	Citizens State Bank			
UnPaid	AFLAC		\$34.68	EMPLOYEE PAID SUPPLEMENTAL INSURA
UnPaid	BLU TOWER, INC		\$1,345.00	WATER METER TRANSPONDER
UnPaid	DELTA DENTAL OF MN		\$269.80	EMPLOYEE DENTAL FOR AUGUST 2016
UnPaid	EARLS SMALL ENGINE REPAIR		\$20.82	CHAIN SAW BLADE
UnPaid	HERO, JORSTAD & JACOBSEN,		\$350.00	JULY 2016 PROSECUTION
UnPaid	KENNEDY & GRAVEN, CHARTER		\$790.50	LEGAL SERVICES THROUGH JUNE 30, 2016
UnPaid	LINCOLN NATIONAL LIFE INSUR		\$151.33	EMPLOYEE PAID LIFE INSURANCE
UnPaid	MCFOA TREASURER		\$35.00	C.REBER 2016/2017 MCFOA MEMBERSHIP
UnPaid	MENARDS - NORTH ROCHESTE		\$347.56	SUPPLIES FOR THE WELLNESS STATION
UnPaid	MOPS AND BUCKETS, LLC		\$53.44	CLEANING CITY HALL
UnPaid	ON SITE SANITATION		\$210.00	SLINGERLAND PORT A POTTY
UnPaid	SAMS CLUB		\$215.25	PRINTER FOR WWTP
UnPaid	LAKER CHEMICAL INC. DBA		\$506.00	TRI KILL PLUS
		Total Checks	\$4,329.38	

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Payments

Current Period: August 2016

Batch Name	WAR 08 22 16	User Dollar Amt	\$8,666.95		
Payments		Computer Dollar Amt	\$8,666.95		
			\$0.00	In Balance	
Refer	0 AFLAC				
Cash Payment	G 101-21710 AFLAC	EMPLOYEE PAID SUPPLEMENTAL INSURANCE AUGUST 2016			\$34.68
Invoice 478219	8/22/2016				
Transaction Date	8/8/2016	Citizens State Bank 10100		Total	\$34.68
Refer	0 HERO, JORSTAD & JACOBSEN, P.				
Cash Payment	E 101-41600-304 Legal Fees	JULY 2016 PROSECUTION			\$350.00
Invoice 1565	8/22/2016				
Transaction Date	8/8/2016	Citizens State Bank 10100		Total	\$350.00
Refer	0 MENARDS - NORTH ROCHESTER				
Cash Payment	E 101-43100-200 Supplies	POCKET CALIPER FOR BLUE PRINTS			\$7.97
Invoice 72720	8/22/2016				
Cash Payment	E 101-45200-200 Supplies	REPLACEMENT BLADES FOR THE WEED EATER			\$5.99
Invoice 72720	8/22/2016				
Transaction Date	8/8/2016	Citizens State Bank 10100		Total	\$13.96
Refer	0 EARLS SMALL ENGINE REPAIR				
Cash Payment	E 101-45200-404 Repairs/Maint Machinery	CHAIN SAW BLADE			\$20.82
Invoice 27307	8/22/2016				
Transaction Date	8/9/2016	Citizens State Bank 10100		Total	\$20.82
Refer	0 TEAM LAB CHEMICAL CORP.				
Cash Payment	E 101-45200-401 Repairs/Maint Buildings	TRI KILL PLUS			\$268.00
Invoice 2837	8/22/2016				
Cash Payment	E 101-45200-404 Repairs/Maint Machinery	AQUA TERRA FOR PARKS			\$238.00
Invoice 2837	8/22/2016				
Transaction Date	8/9/2016	Citizens State Bank 10100		Total	\$506.00
Refer	0 MN PERA	Ck# 005030 8/22/2016			
Cash Payment	G 101-21704 PERA	EMPLOYER/EMPLOYEE RETIREMENT CONTRIBUTION			\$929.14
Invoice 2016-PR16	8/22/2016				
Transaction Date	8/11/2016	Citizens State Bank 10100		Total	\$929.14
Refer	0 KENNEDY & GRAVEN, CHARTERED				
Cash Payment	E 101-41600-304 Legal Fees	LEGAL SERVICES THROUGH JUNE 30, 2016			\$790.50
Invoice 132857	8/22/2016				
Transaction Date	8/11/2016	Citizens State Bank 10100		Total	\$790.50
Refer	0 PAYMENT SERVICE NETWORK, INC	Ck# 005031 8/22/2016			
Cash Payment	E 602-49450-300 Professional Svcs (GEN	JULY 2016 SERVICE FEES			\$71.45
Invoice 135810	8/22/2016				
Transaction Date	8/11/2016	Citizens State Bank 10100		Total	\$71.45
Refer	0 BLU TOWER, INC				
Cash Payment	E 601-49400-228 Equip. Repair and Maint	WATER METER TRANSPONDER			\$1,345.00
Invoice 3944	8/22/2016				
Transaction Date	8/11/2016	Citizens State Bank 10100		Total	\$1,345.00
Refer	0 INTERNAL REVENUE SERVICE	Ck# 005029 8/22/2016			

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Payments

Current Period: August 2016

Cash Payment	G 101-21701 Federal Withholding	FEDERAL W/H PR16		\$755.89
Invoice	2016-PR16	8/22/2016		
Cash Payment	G 101-21709 Medicare	MEDICARE W/H PR16		\$208.36
Invoice	2016-PR16	8/22/2016		
Cash Payment	G 101-21703 FICA Tax Withholding	SS W/H PR16 3RD QTR 2016		\$890.98
Invoice	2016-PR16	8/22/2016		
Transaction Date	8/11/2016	Citizens State Bank	10100	Total \$1,855.23
Refer	0 SAMS CLUB			
Cash Payment	E 602-49450-437 Other Miscellaneous	PRINTER FOR WWTP		\$104.50
Invoice	AUGUST 2016	8/22/2016		
Cash Payment	E 101-41500-445 Health and Wellness	HEALTH & WELLNESS		\$87.81
Invoice	AUGUST 2016	8/22/2016		
Cash Payment	E 602-49450-216 Chemicals and Chem Pr	WWTP BLEACH		\$22.94
Invoice	AUGUST 2016	8/22/2016		
Transaction Date	8/15/2016	Citizens State Bank	10100	Total \$215.25
Refer	0 LINCOLN NATIONAL LIFE INSURA			
Cash Payment	G 101-21711 Life Insurance Payable	EMPLOYEE PAID LIFE INSURANCE		\$151.33
Invoice	AUGUST 2016	8/22/2016		
Transaction Date	8/16/2016	Citizens State Bank	10100	Total \$151.33
Refer	0 MCFOA			
Cash Payment	E 101-41500-437 Other Miscellaneous	C.REBER 2016/2017 MCFOA MEMBERSHIPS		\$35.00
Invoice	AUGUST 2016	8/22/2016		
Transaction Date	8/16/2016	Citizens State Bank	10100	Total \$35.00
Refer	0 MOPS AND BUCKETS, LLC			
Cash Payment	E 101-41940-439 Janitors	CLEANING CITY HALL		\$53.44
Invoice	AUGUST 2016	8/22/2016		
Transaction Date	8/16/2016	Citizens State Bank	10100	Total \$53.44
Refer	0 CITIZENS STATE BANK	Ck# 005032 8/22/2016		
Cash Payment	E 307-47000-611 Bond Interest	EQUIPMENT CERTIFICATE BI-ANNUAL INTEREST PAYMENT		\$1,481.75
Invoice	AUGUST 2016	8/22/2016		
Transaction Date	8/18/2016	Citizens State Bank	10100	Total \$1,481.75
Refer	0 DELTA DENTAL			
Cash Payment	G 101-21708 Dental Insurance	EMPLOYEE DENTAL FOR AUGUST 2016		\$269.80
Invoice	6604102	8/22/2016		
Transaction Date	8/18/2016	Citizens State Bank	10100	Total \$269.80
Refer	0 MENARDS - NORTH ROCHESTER			
Cash Payment	E 101-45200-401 Repairs/Maint Buildings	SUPPLIES FOR THE WELLNESS STATION		\$103.47
Invoice	73279	8/22/2016		
Cash Payment	E 602-49450-200 Supplies	STORAGE BAGS AND BLEACH FOR THE WWTP		\$15.88
Invoice	73279	8/22/2016		
Cash Payment	E 101-43100-200 Supplies	GORILLA TAPE, RECIPSAW ORBITAL, SAFETY GLASSES, 9" BLADES AND BITS FOR THE SHOP		\$170.29
Invoice	73279	8/22/2016		
Cash Payment	E 101-45200-404 Repairs/Maint Machinery	PRUNING SET AND MOLETRAP FOR THE PARKS		\$43.96
Invoice	73279	8/22/2016		

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Payments

Current Period: August 2016

Transaction Date	8/18/2016	Citizens State Bank	10100	Total	\$333.60
Refer	0 ON SITE SANITATION				
Cash Payment	E 101-45200-410 Rentals	SLINGERLAND PORT A POTTY			\$70.00
Invoice	AUGUST 2016 8/22/2016				
Cash Payment	E 101-45200-410 Rentals	DENNISON PORT A POTTY			\$70.00
Invoice	AUGUST 2016 8/22/2016				
Cash Payment	E 603-45183-410 Rentals	RV PARK PORT A POTTY			\$70.00
Invoice	AUGUST 2016 8/22/2016				
Transaction Date	8/19/2016	Citizens State Bank	10100	Total	\$210.00

Fund Summary

	10100 Citizens State Bank	
101 GENERAL FUND		\$5,555.43
307 GO EQUIPMENT CERTIFICATE 2009A		\$1,481.75
601 WATER FUND		\$1,345.00
602 SEWER FUND		\$214.77
603 RV PARK		\$70.00
		<u>\$8,666.95</u>

Pre-Written Checks	\$4,337.57
Checks to be Generated by the Computer	\$4,329.38
Total	<u>\$8,666.95</u>

Dodge County Board of Commissioners
Meeting Agenda
Government Services Building, Conference Room B
Mantorville, MN

DODGE COUNTY BOARD OF COMMISSIONERS MEETING

AUGUST 23, 2016 – 5:00 P.M.

ALL TIMES LISTED ARE APPROXIMATE AND MAY BE DISCUSSED AT ANY TIME UNLESS IT IS A SCHEDULED PUBLIC HEARING.		
ITEM	5:00 P.M.	STEVEN GRAY, Chair CONVENE COUNTY BOARD MEETING PLEDGE OF ALLEGIANCE DETERMINE QUORUM ESTABLISH AGENDA NEW EMPLOYEE INTRODUCTIONS
1.0 1.1	-	CONSENT AGENDA <input type="checkbox"/> No Consent Agenda Items This Week
<i>Items listed on the Consent Agenda are considered routine and non-controversial by the County Board. There will be no separate discussion of these items unless requested by a member of the County Board. If an item is removed, it will be discussed immediately following the approval of the remaining Consent Agenda items.</i>		
2.0 2.1	5:05 P.M. 5 Minutes	SARA MARQUARDT, Accounting Services Director <input type="checkbox"/> Compassionate Friends 50/50 Raffle Permit
3.0 3.1	5:10 P.M. 5 Minutes	ROSE CULBERTSON, Taxpayer Services Director <input type="checkbox"/> Review and Approve Bills
4.0 4.1	5:15 P.M. 5 Minutes	TODD NELSON, Veteran Services Officer <input type="checkbox"/> 2017 CVSO Operational Improvement Grant Program
5.0 5.1 5.2	5:20 P.M. 5 Minutes 5 Minutes	LISA KRAMER, Finance Director <input type="checkbox"/> MCIS Associate Member Agreement & SSA Agreement <input type="checkbox"/> MCCC Ratification Approval
6.0 6.1 6.2	5:30 P.M. 25 Minutes 5 Minutes	MARK GAMM, Environmental Services Director <input type="checkbox"/> Public Hearing Regarding Licensure of Skjeveland Enterprises <input type="checkbox"/> Waste Hauler License to Skjeveland Enterprises
7.0 7.1	6:00 P.M. 10 Minutes	JOHN IACOVINO, LTD Broadband Marketing Director COREY HAUER, LTD Owner <input type="checkbox"/> LTD Broadband Request to Bring Minnesota Border-to-Border Broadband Intranet Funds to Dodge County in 2017
8.0 8.1	6:10 P.M. 5 Minutes	PAUL KILTINEN, County Attorney <input type="checkbox"/> Legal Update
9.0 9.1	6:15 P.M. 5 Minutes	LISA HAGER, Employee Relations Director <input type="checkbox"/> Personnel Agenda

Dodge County Board of Commissioners
Meeting Agenda
Government Services Building, Conference Room B
Mantorville, MN

DODGE COUNTY BOARD OF COMMISSIONERS MEETING

AUGUST 23, 2016 – 6:20 P.M.

10.0 10.1	6:20 P.M. 20 Minutes	GARY WEIERS , David Drown Associates <input type="checkbox"/> County Administrator Update
11.0 11.1	6:40 P.M. 5 Minutes	JOHN ALLEN , Public Safety Committee <input type="checkbox"/> Public Safety Committee Report • Sober Fest 2016 Donations (Action)
12.0 12.1	6:45 P.M. 25 Minutes	STEVEN GRAY , Administration Committee <input type="checkbox"/> Administration Committee Report • Minutes of the August 9, 2016 Committee of the Whole (Action) • Minutes of the August 9, 2016 Meeting (Action) • Minutes of the August 16, 2016 Special Meeting (Action) • <input type="checkbox"/> County Commissioner Reports • <input type="checkbox"/> County Administrator Update • <input type="checkbox"/> Other Deferred Business
13.0	7:10 P.M.	ADJOURN

<i>Coming up in Dodge County:</i>
<i>August 22, 2016 – Special EDA Meeting, 4:30 P.M., Government Services Building Mantorville, MN.</i>
<i>August 25, 2016– Ice Arena Committee Meeting, 5:30 P.M., Kasson City Hall, Kasson, MN.</i>
<i>August 29, 2016 – Board of Adjustment Meeting, 8:00 A.M., Government Services Building Mantorville, MN.</i>
<i>September 5, 2016 – County offices closed to observe Labor Day.</i>
<i>September 7, 2016 – Root River One Watershed One Plan Open House, 6:30 P.M., Stewartville Civic Center, Stewartville, MN.</i>
<i>September 7, 2016 – Root River One Watershed One Plan Public Hearing, 7:30 P.M., Stewartville Civic Center, Stewartville, MN.</i>
<i>September 8, 2016 – Root River One Watershed One Plan Open House, 6:30 P.M., Houston County Criminal Justice Center, Caledonia, MN.</i>
<i>September 8, 2016 – Root River One Watershed One Plan Public Hearing, 7:30 P.M., Houston County Criminal Justice Center, Caledonia, MN.</i>
<i>September 10, 2016 – 3rd Annual Loring Guenther Memorial Golf Tournament, 10:00 A.M., Oaks Golf Course, Hayfield, MN.</i>
<i>September 16, 2016 – Tours of Dodge County Courthouse and Government Services Building, Noon, Mantorville, MN.</i>
<i>September 20, 2016 – Fairview Care Center Meeting, 9:00 A.M., Dodge Center, MN.</i>
<i>September 21, 2016 – Dodge County EDA Meeting, 4:30 P.M., Government Services Building Mantorville, MN.</i>
<i>September 22, 2016– Ice Arena Committee Meeting, 5:30 P.M., Kasson City Hall, Kasson, MN.</i>
<i>September 27, 2016 – Board of Adjustment Meeting, 8:00 A.M., Government Services Building Mantorville, MN.</i>
<i>Dodge County Commissioners may be in attendance at these meetings.</i>

DEFERRED BUSINESS	
1.	These are items that the County Board has previously discussed and voted to table or decided to take action on at a later date. These items may be brought back for discussion at any meeting by any County Board member.
2.	
3.	
4.	
5.	

City Mantorville
Date 7/1/2016 thru 7/31/2016

<u>Agency</u>	<u>Incident Nr</u>	<u>Location</u>	<u>LocCity</u>	<u>Activity</u>
S	201600005569	321 Main St N	Mantorville	Dar/revoked DI
S	201600005619	600 Washington St	Mantorville	Noise Complaint
S	201600006402	16 5th St W	Mantorville	Noise Complaint
S	201600005944	408 6th St W	Mantorville	Noise Complaint
S	201600005957	321 West St	Mantorville	Noise Complaint
S	201600005552	600 Washington St	Mantorville	Drunkeness
S	201600005581	505 Monroe Ct	Mantorville	Animal Comp
S	201600005761	402 Main St N	Mantorville	Animal Comp
S	201600005709	22 6th St E	Mantorville	Appreh/detention Orde
S	201600005532	600blk Walnut St	Mantorville	Traffic
S	201600005547	220 County Rd 12	Mantorville	Larceny
S	201600006282	231 Cr 12	Mantorville	Appreh/detention Orde
S	201600006394	121 5th St W	Mantorville	Larceny
S	201600005843	508 Clay St	Mantorville	Larceny
S	201600006330	706 Chestnut St	Mantorville	Ambulance Run
S	201600006339	605 Walnut St	Mantorville	Ambulance Run
S	201600006260	15 5th St E	Mantorville	Mental Case
S	201600006316	22 6th St E	Mantorville	Violate/cond-release
S	201600006327	915 Clay St	Mantorville	Civil
S	201600005922	810 Adams St	Mantorville	Civil
S	201600006016	22 6th St E	Mantorville	Violate/cond-release
S	201600006175	527 5th St E	Mantorville	Ambulance Run
K	201600002034	600 Washington St	Mantorville	Assist Other Agency
K	201600002381	231 Cr 12	Mantorville	Assist Other Agency
K	201600002406	231 Cr 12	Mantorville	Assist Other Agency
K	201600002208	5th St E	Mantorville	Assist Other Agency
S	201600005671	600 Washington St	Mantorville	Paper Service
S	201600006297	22 6th St E	Mantorville	Paper Service
S	201600006432	102 9th St W	Mantorville	Vandalism
S	201600005722	308 Mantor Dr	Mantorville	Residence/business Ck
S	201600006347	231 Cr 12	Mantorville	Suspicious Activity
S	201600006406	501 Main St N	Mantorville	Suspicious Activity
S	201600005835	115 6th St W	Mantorville	Residence/business Ck
S	201600006113	1009 Walnut St	Mantorville	Residence/business Ck
S	201600006281	600 Washington St	Mantorville	Disturbance
S	201600005789	713 Chestnut St	Mantorville	Sudden Death/body Fnd
S	201600006000	909 Chestnut St	Mantorville	Probation Violation
S	201600006127	909 Walnut St	Mantorville	Animal Comp/neglect
S	201600005509	140 State Hwy 57	Mantorville	Found Animals
S	201600005759	22 6th St E	Mantorville	Miscellaneous
S	201600005543	22 6th St E	Mantorville	Miscellaneous
S	201600005680	21 7th St W	Mantorville	Miscellaneous
S	201600006267	22 6th St E	Mantorville	Warrants- Out of Co.
S	201600006199	22 6th St E	Mantorville	Miscellaneous
S	201600005762	695 5th St E	Mantorville	Found Animals
S	201600006101	22 6th St E	Mantorville	Found Property
S	201600006357	609 Golfview Ct	Mantorville	Harassment
S	201600005935	22 6th St E	Mantorville	Harassment
S	201600006302	22 6th St E	Mantorville	Contempt Of Court
S	201600006038	22 6th St E	Mantorville	Contempt Of Court
S	201600005533	600 Washington St	Mantorville	Fireworks Complaints
S	201600006277	414 6th St W	Mantorville	Burglary
S	201600005735	321 Main St N	Mantorville	Juvenile Complaint
S	201600005802	820 Chestnut St	Mantorville	Juvenile Complaint
S	201600006010	320 Main St N	Mantorville	Juvenile Complaint
S	201600006020	321 Main St N	Mantorville	Suicide Threats
S	201600006008	5th St E	Mantorville	Mv/ran Off Road
S	201600006077	22 6th St E	Mantorville	Civil Court Order
S	201600006171	321 Cr 12	Mantorville	Fraud

City Mantorville
 Date 7/1/2016 thru 7/31/2016

<u>Agency</u>	<u>Incident_Nr</u>	<u>Location</u>	<u>LocCity</u>	<u>Activity</u>
S	201600005932	518 Walnut St	Mantorville	Lost Animals
S	201600006179	320 Main St N	Mantorville	Animal Comp
S	201600005693	902 Chestnut St	Mantorville	Other Driving Complai
S	201600006048	598 Cemetery Rd	Mantorville	Other Driving Complai
S	201600006111	21 5th St E	Mantorville	Open Door
S	201600005647	22 6th St E	Mantorville	Weather Related Compl
S	201600005652	615 Walnut St	Mantorville	Weather Related Compl
S	201600006002	720 County Rd 12	Mantorville	Mv/hit & Run
Total		67		

PUBLIC HEARING NOTICE

Notice is hereby given that the Mantorville City Council will hold a public hearing on Monday, August 22, 2016 starting at 6:32 pm, in regards to amending the following sections of the Mantorville City Code:

- Section 150.025 Titled Accessory Buildings
- Section 150.044 Titled Bed and Breakfasts
- Section 150.071 Titled Transitional District
- Section 150.021 Titled Nonconforming Uses and Structures

The purpose of the amendments are to bring the City Code sections up to date with State Statutes, to clarify language, and add additional language to the Code as it exists. Complete copies of each of the amendments can be seen in their entirety at City Hall. All interested persons should attend.

Camille C. Reber
City Clerk Treasurer

CITY OF MANTORVILLE

AN ORDINANCE AMENDING SECTION 150.025 OF THE MANTORVILLE CITY ZONING CODE

THE CITY COUNCIL OF THE CITY OF MANTORVILLE, MINNESOTA, ORDAINS:

Section 1. Section 150.025 of the Mantorville City Code is hereby amended by deleting the ~~stricken~~ language and inserting the double under lined language as follows:

§ 150.025 ACCESSORY BUILDINGS OR STRUCTURES.

(A) *Permit requirements.* No accessory building or structure shall be placed, erected or constructed on a lot where a permitted principal structure has not been constructed. This section shall not be construed to govern the sequencing of a construction project in which both the principal and accessory structures are to be built simultaneously. No accessory building or structure shall be constructed or erected which does not comply with the Minnesota State Building Code.

(B) *Size and flooring.* Accessory buildings 200 square feet or more shall require placement on a non-porous flooring such as concrete or bituminous. Accessory buildings not requiring non-porous flooring shall be secured by being tied or anchored to the ground. Accessory buildings ~~±20~~ 200 square feet ~~of~~ or less shall not require a building permit but must still abide by all pertinent sections of the Minnesota State Building Code.

(C) *Attached accessory structure.* An accessory structure building, including but not limited to car ports and breezeways attached to the principal structure building on a lot, shall be made structurally a part thereof, shall be considered a part thereof and shall comply in all respects with the requirements of this chapter applicable to the principal building.

(D) *Detached.* Detached accessory building footprint shall not exceed 900 ~~square feet in total area.~~ 200% of the primary structure footprint. ~~Any accessory building exceeding 900 square feet in total area will require a variance and be subject to approval or denial by the City Council.~~ In all districts, all detached accessory buildings shall be located in the side or rear yards. Accessory buildings shall maintain a side yard setback as required by the district regulations. No accessory building shall be placed closer than 6 feet from the rear lot line or 6 feet from the principal structure.

(E) *Residential.* Detached accessory buildings in the residential districts shall not exceed ~~± story or 16 feet in height.~~ 16 feet in height or exceed the height of the principal structure on the same lot, whichever is greater. The height is measured from the peak of the building to the ground directly below the peak.

(F) *Maximum.* Each lot shall have no more than two accessory buildings.

ORDINANCE 01-2016

DRAFT

(G) Maximum Lot Coverage. The percentage of lot area covered by a main building and accessory buildings shall not exceed the percentage as defined in the requirements of the current zoning district the property is zoned in.

(H) Exterior Appearance. The exterior of the accessory structure shall have the same architectural style, siding and roofing compatible with the principal building. "Compatible means that the exterior appearance of the accessory building is similar in design, exterior finish material and color palette as the primary structure.

~~Location. Accessory buildings in the Residential districts shall conform to the side yard setbacks in the district in which the property is located and shall be located no closer than 6 feet from the rear property line.~~

Section 2. This Ordinance shall be in full force and effect upon its passage and publication.

Passed by the City Council of the City of Mantorville this 22nd day of August, 2016.

Mayor Chuck Bradford

ATTEST:

Camille Reber, City Clerk Treasurer

CITY OF MANTORVILLE

AN ORDINANCE AMENDING SECTION 150.044 OF THE MANTORVILLE CITY ZONING CODE

THE CITY COUNCIL OF THE CITY OF MANTORVILLE, MINNESOTA, ORDAINS:

Section 1. Section 150.044 of the Mantorville City Code is hereby amended by deleting the ~~stricken~~ language as follows and adding the double under lined language:

§ 150.044 BED AND BREAKFASTS, GUEST HOUSE OR TOURISM HOME.

(A) *Generally.* ~~A Bed and Breakfast, Guest House or Tourism Home establishments is allowed as a conditional use in residential zones may be permitted by conditional use permit if when the following conditions listed in (B) are met.~~

(B) *Conditions.*

- (1) The owner or operator shall reside on the property;
 - (2) The establishment shall conform with State Health and Building Code requirements;
 - ~~(3) The only meal served to guests shall be breakfast and only guests shall be served.~~
 - ~~(4) Guests shall not stay for more than 14 days within a 90-day period.~~
 - ~~(5) A minimum of 1 off-street parking space for each guest room and 2 additional off-street spaces for the residents owner or operator shall be provided;~~
 - ~~(6) On premises advertising for any bed and breakfast ~~facility establishment~~ located in any residential zone shall be limited to either 1 wall sign or 1 free standing sign not more than 2 square feet in area per sign face. ~~The content of any such sign shall be limited to identifying not more than the name and address of the facility.~~ No sign shall be internally illuminated;~~
 - ~~(7) No cooking or cooking facilities shall be allowed or provided in the guest rooms;~~
- and
- ~~(8) The facility shall have historical or architectural significance.~~
 - (6) The number of rentable rooms shall not exceed five.

ORDINANCE 02-2016

DRAFT

Section 2. This ordinance shall be in full force and effect upon its passage and publication.

Passed by the City Council of the City of Mantorville, Minnesota this 22nd day of August, 2016.

Mayor Chuck Bradford

ATTEST:

Camille Reber, City Clerk Treasurer

CITY OF MANTORVILLE

AN ORDINANCE AMENDING SECTION 150.071 OF THE MANTORVILLE CITY ZONING CODE

THE CITY COUNCIL OF THE CITY OF MANTORVILLE, MINNESOTA, ORDAINS:

Section 1. Section 150.071 of the Mantorville City Code is hereby amended by deleting the ~~stricken~~ language as follows and adding the double under lined language;

§ 150.071 TRANSITIONAL DISTRICT.

(A) *Purpose and intent.* It is the purpose and intent of the Transitional District to provide a buffering or transitional area between dissimilar districts and to accommodate an area undergoing a change from ~~4~~ one predominate ~~form of~~ land use to another.

(B) *Permitted uses.* The following shall be permitted uses in the Transitional District: ~~Permitted uses shall be any use permitted in the most restrictive district, not including a P.U.D., adjoining the Transitional District. For purposes of determining the most restrictive district, the following order is established:~~

- ~~———— (1) R-1 Low Density Residential District is most restrictive;~~
- ~~———— (2) R-2 Medium to High Density Residential District; and~~
- ~~———— (3) C Commercial is least restrictive.~~

- (1) Detached Dwelling;
- (2) Attached Dwelling;
- (3) 2-Family Dwelling;
- (4) Multi-Family Dwelling with no more than 4 Dwelling Units;
- (5) Quadra-Plex Dwelling;
- (6) State licensed residential facility serving 6 or fewer persons;
- (7) State licensed Child Care Facility serving 12 or fewer persons;
- (8) Home Occupation;
- (9) Public recreation including Parks, playgrounds, hiking and biking trails;
- (10) Wildlife, forest and wetland preserves or management areas and game refuge areas;

(11) Historic Site; and

(12) Accessory Building or Structure meeting the requirements of Section 150.025.

(C) *Conditional uses.* The following shall be ~~C~~conditional uses in the Transitional District: shall be any use

(1) any use listed as a conditional use in R-1 or R-2;

(2) any use listed as permitted use in the Commercial Zone;

(3) any use listed as a conditional in the Commercial Zone; and

(4) any use listed in the City Code that requires a Conditional Use Permit.

~~permitted in an adjoining district, not including a P.U.D., and those defined as permitted uses in this Transitional District, and any use that is a conditional use in an adjoining district.~~

(D) Lot Area, Frontage Yard Regulations

The minimum requirements shall follow those defined under the current zoning district that the use is allowed in. Where the use is defined as a permitted use in more than one district, the requirements listed in section 150.069 shall be met.

(E) Lots Fronting More than 1 Street

Lots fronting more than 1 street shall maintain a yard on those streets conforming to the requirements of the current zoning district that the use is following as noted in (D) above. When a lot line is adjacent to an alley, the rear yard setback will be maintained.

(F) Maximum Lot Coverage

The percentage of lot area covered by a main building and accessory buildings shall not exceed the percentage as defined in the requirements of the current zoning district that the use is following as noted in (D) above.

(G) Height Regulations

No building, hereafter erected or altered, shall exceed the requirements of the current zoning district that the use is following as noted in (D) above.

(H) Buffer yards and Screening

Upon establishment of any nonresidential use adjacent to or abutting an existing residential use, thirty feet shall be required on that side of the property abutting any residential use and shall include the required buffer yards and screening as specified in 150.027, unless separated from the adjacent residential property by a public street which is not an alley.

(I) *Lots of Record*

Where existing lots fail to comply with the provisions of this chapter, the Council may allow the minimum lot area, to be reduced in conformity with the existing neighborhood.

Section 2. This Ordinance shall be in full force and effect upon its passage and publication.

Passed by the City Council of the City of Mantorville this 22nd day of August, 2016.

Mayor Chuck Bradford

ATTEST:

Camille Reber, City Clerk Treasurer

CITY OF MANTORVILLE

AN ORDINANCE AMENDING SECTION 150.021 OF THE MANTORVILLE CITY CODE AND OPTING OUT OF THE REQUIREMENTS OF MINNESOTA STATUTES, SECTION 462.3593

WHEREAS, on May 12, 2016, Governor Dayton signed in to law the creation and regulation of temporary family health care dwellings, codified at Minnesota Statutes Section 462.3593, which permit and regulate temporary family health care dwellings;

WHEREAS, subdivision 9 of Minnesota Statutes Section 462.3593 allows cities to “opt out” of those regulations.

THE CITY COUNCIL OF THE CITY OF MANTORVILLE ORDAINS AS FOLLOWS;

Section 1. Section 150.021 of the Mantorville City Code is amended by adding the double under lined language as follows:

(I) Pursuant to authority granted by Minnesota Statutes Section 462.3593, subdivision 9, the City of Mantorville opts-out of the requirements of Minnesota Statute 462.3593, which defines and regulates Temporary Family Health Care Dwellings.

Section 2. This Ordinance shall be effective immediately upon its passage and publication.

Passed by the City Council of the City of Mantorville this 22nd day of August, 2016.

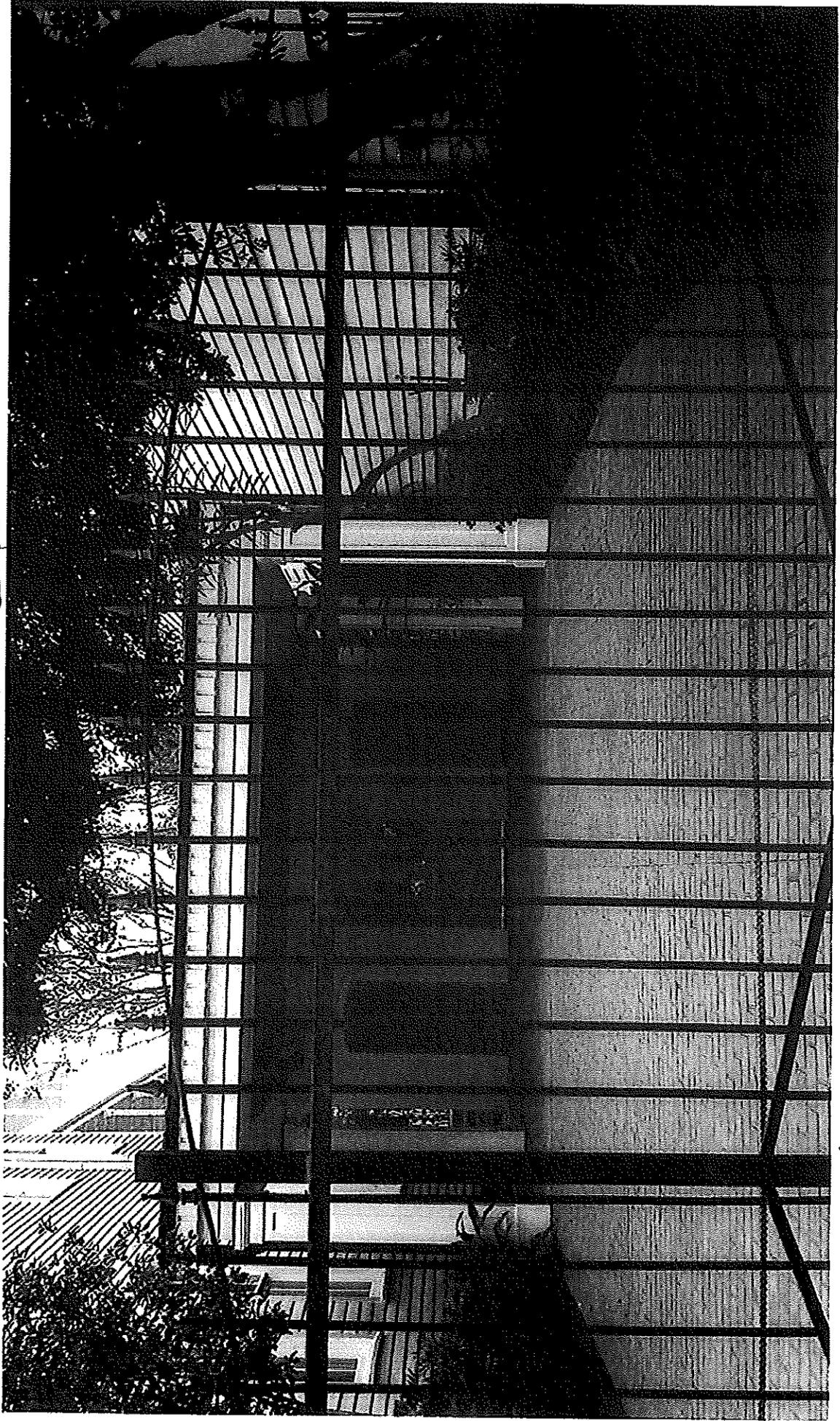
Mayor Chuck Bradford

ATTEST:

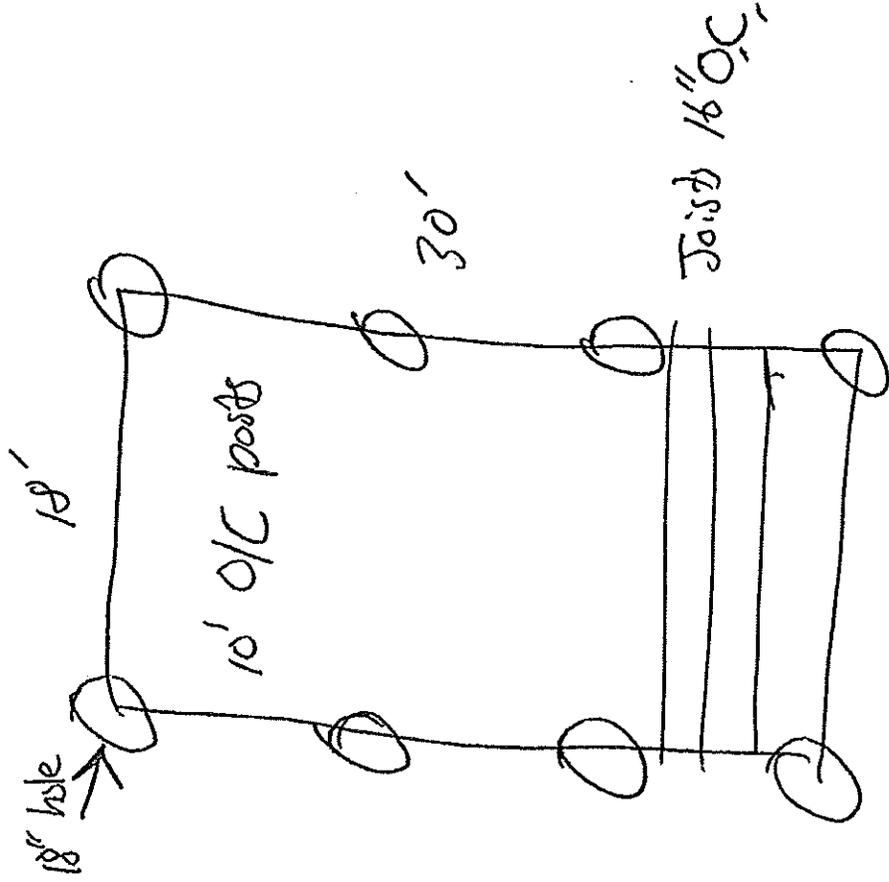
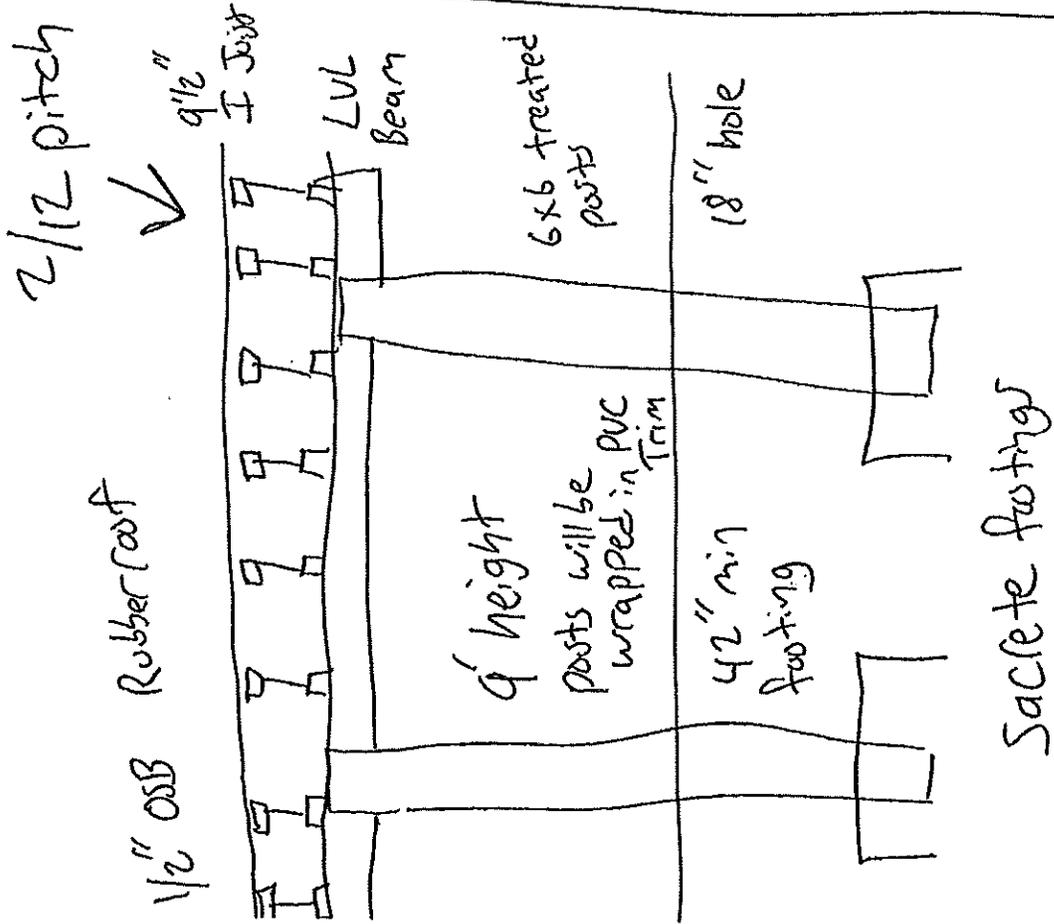
City Clerk Treasurer, Camille C. Reber

Sharon Daven
121-5th St West

-18x30 - Carport
4/02

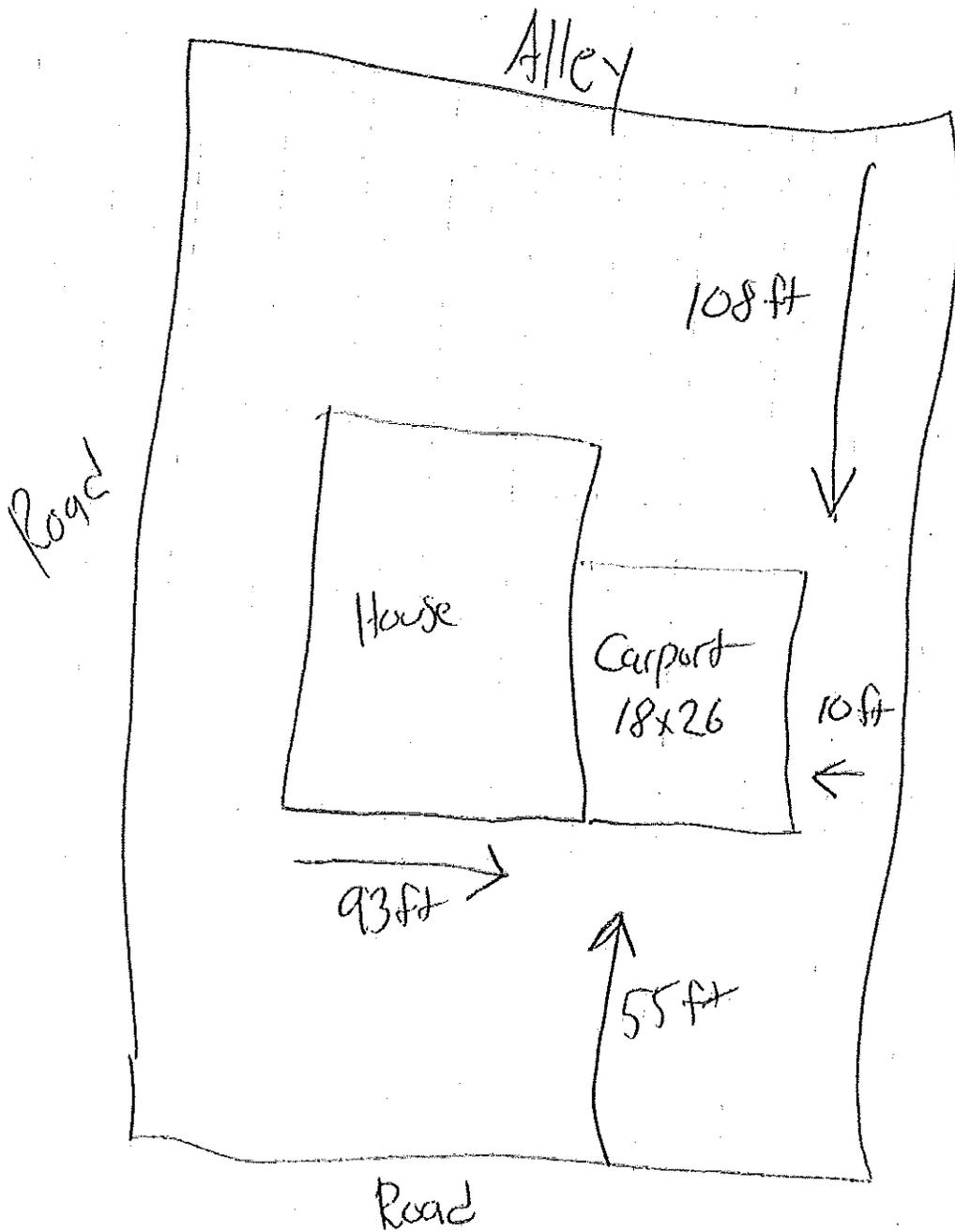


Garage Door
to shut in winter



Sharon Davern

121 5th W
Manturville



EXPENDITURES

		Notes	2013 Actual	2014 Actual	2015 Actual	2016 Budget	2016 YTD	Working
41110	LEGISLATIVE (MAYOR/COUNCIL)							
101	Salaries		\$9,200.00	\$9,200.00	\$9,200.00	\$9,200.00	\$0.00	\$9,200.00
120	Council Benefits	Tax, SS, Medicare, etc.	\$703.80	\$703.80	\$612.00	\$800.00	\$0.00	\$800.00
151	Workers Comp Ins. Premium	Work Comp for Council Members		\$47.00	\$67.00	\$53.00	\$60.00	\$53.00
208	Training, Mileage	LMC Council Member Training (LMC)	\$230.78	\$1,082.25	\$682.96	\$2,000.00	\$0.00	\$2,000.00
352	Publishing	Legal Notices Published	\$2,048.91	\$2,280.94	\$2,153.20	\$2,000.00	\$595.76	\$2,000.00
433	Dues and Memberships	LMC Dues, SEMM Dues, SESC Dues	\$1,535.00	\$1,153.00	\$1,721.00	\$1,600.00	\$665.00	\$1,600.00
490	Donations to Civic Organizations		\$4,599.00	\$1,515.00	\$1,036.40			
	TOTAL		\$18,317.49	\$15,981.99	\$15,472.56	\$15,653.00	\$1,320.76	\$15,653.00
41410	ELECTIONS							
101	Salaries	None in 2015		\$1,916.48		\$2,000.00	\$502.00	
	Miscellaneous			171.07		200	62.86	
	TOTAL			\$2,087.55	\$0.00	\$2,200.00	\$564.86	\$0.00
41500	Financial Administration							
101	Salaries	Clerk Salary	\$35,496.36	\$50,823.84	\$54,678.44	\$57,500.00	\$34,143.26	\$60,000.00
120	Employee Benefits	Tax WH, SS, Medicare, Health, Dental, etc.	\$14,510.38	\$20,609.30	\$20,266.31	\$20,000.00	\$12,262.51	\$21,700.00
151	Workmans Comp	Work Comp Insurance	\$214.00	\$736.00	\$402.00	\$500.00	\$300.00	\$500.00
200	Supplies	City Hall related Supplies	\$654.03	\$707.90	\$682.38	\$700.00	\$376.93	\$700.00
208	Training, Mileage	Training/Conference Clerk, Asst Clerk	\$123.49	\$442.88	\$35.00	\$0.00	\$0.00	\$3,000.00
300	Professional Services	Banyon Yearly Support	\$1,800.00	\$3,283.85	\$1,928.94	\$1,800.00	\$1,137.00	\$1,800.00
312	Animal Impound Fees		\$751.69	\$218.29	\$435.26	\$700.00	\$457.18	\$700.00
322	Postage	Monthly UB mail, all other correspondence	\$3,493.86	\$3,615.76	\$3,687.19	\$3,000.00	\$1,998.73	\$3,000.00
350	Printing/Binding	All printing + copier maintenance costs	\$1,083.30	\$1,069.30	\$1,099.95	\$1,100.00	\$928.85	\$1,100.00
437	Miscellaneous		\$493.16	\$606.82	\$473.54	\$500.00	\$326.79	\$500.00
445	Health & Wellness	Funded through SESC		\$0.00	\$1,309.10	\$2,000.00	\$584.54	\$2,000.00
570	Capital Outlay	Time card Module - \$2,680, Westsite Update - \$2,500	\$0.00	\$113.25	\$2,964.00	\$0.00	\$0.00	\$6,000.00
	Total Financial Administration		\$58,620.27	\$82,227.19	\$87,962.11	\$87,800.00	\$52,515.79	\$101,000.00
41530	Accounting							
301	Accounting & Auditing Services	Yearly Audit Expense/Contract	\$14,300.00	\$14,750.00	\$15,250.00	\$15,500.00	\$15,775.00	\$15,800.00
	Total Accounting & Auditing Services		\$14,300.00	\$14,750.00	\$15,250.00	\$15,500.00	\$15,775.00	\$15,800.00
41550	Assessing							
310	Assessing	Dodge County Contract Yearly	\$5,256.00	\$5,515.00	\$5,757.00	\$5,929.00	\$5,929.00	\$6,100.00
		Pictometry cost for 2016??						
		527 Parcels in 2015	\$5,256.00	\$5,515.00	\$5,757.00	\$5,929.00	\$5,929.00	\$6,100.00
	Total Assessing		\$5,256.00	\$5,515.00	\$5,757.00	\$5,929.00	\$5,929.00	\$6,100.00
41600	Law/Legal Services							
304	Legal Fees		\$9,826.25	\$29,409.85	\$36,901.41	\$30,000.00	\$13,225.56	\$20,000.00
	Codification							\$10,000.00
	Total Law/Legal Services		\$9,826.25	\$29,409.85	\$36,901.41	\$30,000.00	\$13,225.56	\$30,000.00
41940	General Govt. Buildings/Plant							
136	Employee Deductible Allowance	(\$500 Deductible)	\$621.50	\$0.00	\$489.47	\$1,500.00	\$500.00	\$1,500.00
200	Supplies	Supplies related to Buildings (lights, furnace, etc.)	\$586.18	\$766.29	\$322.46	\$800.00	\$347.09	\$800.00
220	Building Maintenance & Repairs	Repairs to Govt. Buildings	\$2,691.77	\$3,325.94	\$3,577.15	\$2,450.00	\$483.41	\$2,450.00
228	Equipment Repairs & Maintenance		\$880.60	\$880.60	\$75.00	\$200.00	\$163.20	\$200.00
321	Communications	Telephone, Internet, Fax	\$3,592.27	\$3,636.99	\$3,464.11	\$4,000.00	\$2,464.26	\$4,000.00
362	Property Insurance	Insurance for all City Property	\$22,450.00	\$23,012.00	\$22,785.00	\$24,000.00	\$20,133.00	\$23,000.00
380	Utilities	Electric Gas	\$8,701.27	\$10,724.19	\$10,310.10	\$11,000.00	\$6,993.40	\$11,000.00
384	Refuse, Garbage		\$1,063.54	\$2,053.43	\$1,802.51	\$1,600.00	\$928.98	\$1,600.00
417	Employee Uniforms	\$500/yr non office employees	\$842.18	\$405.14	\$569.14	\$600.00	\$83.96	\$1,000.00
439	Janitors	City Hall Cleaning	\$210.00	\$641.28	\$614.55	\$800.00	\$320.64	\$800.00
	Total General Govt. Buildings/Plant		\$40,758.71	\$45,445.86	\$44,009.49	\$46,950.00	\$32,417.94	\$46,350.00

		Notes	2013 Actual	2014 Actual	2015 Actual	2016 BUDGET	2016 YTD	2017 BUDGET
41950	Engineering Professional Services							
	Engineering Fees	\$5-000-Stamp-Pump-Inspections	\$9,709.36	\$13,784.96	\$11,205.20	\$15,000.00	\$513.60	\$10,000.00
	Total Engineering Services		\$9,709.36	\$13,784.96	\$11,205.20	\$15,000.00	\$513.60	\$10,000.00
42100	Police Protection Contract							
	Other Professional Services	2.75% for 2017 per Sheriff	\$84,909.96	\$85,176.00	\$85,176.00	\$85,200.00	\$63,882.00	\$87,600.00
	Total Police Protection Contract	No increase in 2016	\$84,909.96	\$85,176.00	\$85,176.00	\$85,200.00	\$63,882.00	\$87,600.00
42200	Fire Protection							
	Salaries		\$15,516.00	\$16,515.00	\$17,415.00	\$17,400.00	\$17,416.00	\$18,500.00
	Employee Benefits		\$1,186.98	\$1,263.43	\$1,332.27	\$1,400.00	\$1,332.29	\$1,500.00
	Fire Pension Contribution	City Contribution	\$3,500.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	Fire Aid - Transfer to Relief Assoc	Pass through with State	\$17,300.20	\$19,641.26	\$19,610.36	\$18,000.00	\$0.00	\$18,000.00
	Insurance	Volunteer Benefit Assoc. Yearly Renewals	\$179.00	\$154.00	\$198.00	\$200.00	\$0.00	\$200.00
	Workman's Comp		\$2,582.00	\$2,768.00	\$3,437.00	\$2,600.00	\$3,700.00	\$2,600.00
	Training, Mileage	FD Trainings	\$7,631.53	\$5,360.00	\$4,176.50	\$5,000.00	\$3,441.73	\$5,000.00
	Fuel		\$2,086.43	\$2,615.37	\$1,281.93	\$2,500.00	\$823.67	\$2,500.00
	Operating Supplies	Misc. Supplies for FD	\$1,631.17	\$2,096.93	\$3,817.18	\$1,500.00	\$424.76	\$1,500.00
	Equipment Repair/Maintenance	Repairs to Trucks, and Equipment	\$7,479.60	\$7,609.04	\$4,185.71	\$8,000.00	\$8,555.31	\$8,000.00
	Tools and Minor Equipment		\$12,360.15	\$11,615.68	\$11,275.64	\$18,000.00	\$1,967.47	\$18,000.00
	First Responder Train/Equip		\$2,073.09	\$210.99	\$4,768.10	\$3,000.00	\$2,561.10	\$3,000.00
	Communications	Landline Phone, Cell Phone	\$507.74	\$817.68	\$386.48	\$650.00	\$611.00	\$650.00
	Utilities		\$6,471.31	\$8,417.42	\$7,128.50	\$7,000.00	\$3,946.41	\$7,000.00
	Miscellaneous		\$850.00	\$941.26	\$953.12	\$800.00	\$433.23	\$800.00
	Grant Award Related Expenses	Grant Awarded to FD	\$6,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Capital Outlay		\$8,250.00	\$2,750.00	\$11,993.25	\$10,000.00	\$1,970.00	\$10,000.00
	Transfer for Replacement	Bottle Replacement						
	Transfer to Fire Truck Bond Fund		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
	Extra Fire Aid Dollars not budgeted							
	Training & Equipment Grants Received							
	Total Fire Protection		\$121,481.20	\$121,776.06	\$123,709.04	\$127,800.00	\$51,182.97	\$129,000.00
42400	Building Inspections							
	Professional Services		\$4,785.18	\$8,081.33	\$11,108.84	\$10,000.00	\$4,313.08	\$10,000.00
	Blight Removal (Demo)	Macell			\$23,500.00			
	Total Building Inspections		\$4,785.18	\$8,081.33	\$34,608.84	\$10,000.00	\$4,313.08	\$10,000.00
43100	Streets Department							
	Salaries	Staff Portion Related to Streets	\$33,688.88	\$31,323.49	\$50,700.68	\$52,000.00	\$32,630.69	\$43,000.00
	Employee Benefits	Staff Portion Related to Benefits	\$14,358.42	\$13,444.83	\$21,916.25	\$24,850.00	\$16,203.06	\$22,000.00
	Workmans Comp		\$2,739.00	\$2,060.00	\$2,839.00	\$3,000.00	\$3,138.00	\$3,000.00
	Supplies	Streets Dept. Supplies	\$960.02	\$1,466.39	\$2,038.93	\$1,500.00	\$674.88	\$1,500.00
	Training/Mileage		\$230.00	\$0.00	\$0.00	\$500.00	\$85.00	\$500.00
	Motor Fuels		\$2,489.96	\$3,472.11	\$1,629.81	\$2,500.00	\$1,322.89	\$2,500.00
	Street Maintenance Materials	Materials for Streets Upkeep	\$4,224.01	\$4,566.89	\$5,035.25	\$5,000.00	\$5,400.78	\$5,000.00
	Equipment Repair and Maintenance	Costs for Equipment Repairs	\$2,770.94	\$6,229.47	\$3,030.01	\$3,000.00	\$3,182.27	\$3,000.00
	Safety/OSHA	Training \$1200	\$1,016.74	\$668.14	\$1,625.62	\$1,700.00	\$31.00	\$1,450.00
	Tools and Minor Equipment		\$472.24	\$213.22	\$552.03	\$500.00	\$363.87	\$500.00
	Capital Outlay	Minor Patching, Striping	\$9,469.14	\$12,500.00	\$3,689.00	\$11,000.00	\$1,800.00	\$11,000.00
	New Wheel Loader	Payments start 2017 = \$31,320.13 Principal, \$5,342.40 Interest					\$0.00	\$36,662.53
	Transfer in from CIP							-\$36,662.53
	Total Streets Department		\$72,419.35	\$75,964.54	\$93,056.58	\$118,250.00	\$64,832.44	\$93,450.00
43125	Ice and Snow Removal							
	Motor Fuels		\$2,326.96	\$1,774.07	\$1,032.24	\$3,500.00	\$435.21	\$3,500.00
	Repair/Maintenance Machinery	Plow Truck, Grader Maint and Repair Costs	\$1,420.29	\$4,128.73	\$386.36	\$3,000.00	\$1,605.10	\$3,000.00
	Snow/Ice Removal	Costs to Swenke for Snow Removal	\$9,263.06	\$9,941.49	\$5,005.92	\$10,000.00	\$3,242.60	\$10,000.00

Transfer 2016
wheel loader budget
CIP for 2017 pymt

		Notes	2013 Actual	2014 Actual	2015 Actual	2016 Budget	2016 YTD	2017 Budget
570	Capital outlay	Large Machinery Equipment Replacement, Blade	\$0.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00
	Total Ice and Snow Removal		\$13,010.31	\$15,844.29	\$6,424.52	\$21,800.00	\$5,282.91	\$21,800.00
43160	Street Lighting							
381	Electric Utilities	All Streets Lighting	\$21,569.50	\$24,275.69	\$22,554.15	\$22,000.00	\$16,719.23	\$22,000.00
	Total Street Lighting		\$21,569.50	\$24,275.69	\$22,554.15	\$22,000.00	\$16,719.23	\$22,000.00
45200	Parks & Recreation							
101	Salaries	Staff Portion Related to Parks	\$7,796.36	\$14,533.41	\$10,299.53	\$8,600.00	\$4,284.69	\$8,700.00
120	Employee Benefits	Staff Portion Related to Benefits	\$2,139.46	\$5,207.44	\$3,660.91	\$4,200.00	\$944.97	\$4,500.00
151	Work Comp		\$471.00	\$302.00	\$302.00	\$500.00	\$400.00	\$500.00
200	Supplies	Supplies needed for Parks, (TP, Towels, Soap)	\$1,423.69	\$1,376.10	\$1,757.79	\$1,500.00	\$1,396.12	\$1,500.00
210	Tax & Licensing	Sales & Use Tax on Shelter Rental	\$55.88	\$35.80	\$36.00	\$60.00	\$45.00	\$60.00
212	Fuel		\$833.94	\$774.19	\$829.62	\$1,000.00	\$494.17	\$1,000.00
401	Repairs and Maintenance Buildings	Maintenance to Park Buildings/Ball Fields/Parks	\$5,862.69	\$7,066.65	\$7,245.88	\$8,500.00	\$7,145.35	\$8,500.00
404	Repairs and Maintenance Machinery	Park Equipment, Mowers, Gator, Etc.	\$676.74	\$540.92	\$718.08	\$1,000.00	\$727.37	\$1,000.00
418	Rental	Port a Potty Rental Fees	\$1,257.76	\$654.61	\$1,636.83	\$1,500.00	\$525.82	\$1,500.00
437	Miscellaneous	Joint Powers Agreement	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,150.95	\$5,000.00
443	FE/MA Related Expenses		\$0.00	\$0.00				
500	Capital Outlay		\$7,704.77	\$4,073.99	\$4,012.81	\$7,525.00	\$780.00	\$12,000.00
	Park Board Wish List for 2015 Budget							
	City Wide Tree Removal							\$2,000.00
	Fit Bit Station's Mulch							
	Total Parks and Recreation		\$32,751.29	\$34,734.11	\$35,499.45	\$39,385.00	\$21,894.44	\$55,434.00
46500	EDA							
101	Salaries	Staff Time to EDA	\$1,158.45	\$1,248.15	\$867.50		\$272.07	
120	Benefits	Tax WH	\$228.40	\$80.16	\$55.45		\$20.46	
437	Other Miscellaneous	Based on EDA Submitted Budget	\$4,137.85	\$7,496.32	\$8,113.67	\$7,500.00	\$1,512.89	\$10,000.00
720	Operating Transfers							
	Total EDA		\$5,524.70	\$8,824.63	\$9,036.62	\$7,500.00	\$1,805.42	\$10,000.00
49300	Other Financing Uses							
	Transfers to Other Funds	(\$170,000 to CIP)	\$192,234.00	\$202,553.00	\$193,140.00	\$170,000.00	\$0.00	\$170,000.00
		2016 Crack Sealing						
		Transfer for Sewer Project			\$0.00	\$0.00	\$0.00	\$0.00
		Transfer for Sidewalks Replacement/Repair Fund			\$10,000.00	\$15,000.00		\$10,000.00
		Repairs to City Hall Fire Hall Building			\$40,000.00			
	General Fund Subtotal		\$705,473.57	\$786,432.05	\$869,762.97	\$835,967.00	\$352,175.00	\$834,187.00
	Total Revenue	Other Misc. Transfers EDA, Parks, Budget Surplus						
	Minus Total Expenses				\$54,876.15	\$3,142.00	\$118,329.03	\$9,794.30